



Oregon

Tina Kotek, Governor

Board of Tax Practitioners

3218 Pringle Road SE #250

Salem, OR 97302-6308

(503) 378-4034

FAX (503) 585-5797

E-Mail: tax.bd@tax.oregon.gov

Web Site: www.oregon.gov/OBTP

February 4, 2025

To Whom It May Concern:

Please see the attached the Reference Document for the Oregon Board of Tax Practitioners Ways and Means Presentation.

Please see the below hyperlink/URL to the agency's Governor's Budget that is posted on the main page of the Oregon Board of Tax Practitioners Website:

www.oregon.gov/obtp/Documents/25-27%20Governors%20Final.pdf

Proposed Information Technology and Capital Construction Projects

The Board has no Information Technology or Capital Construction Projects.

Summary of Long-Term Vacancy

The Board has no Long-Term Vacancies.



Oregon

Tina Kotek, Governor

Summary of 10% Reduction Options

10% Reduction Options (ORS 291.216)

Activity or Program <small>(WHICH PROGRAM OR ACTIVITY NOT BE UNDERTAKEN)</small>	Describe Reduction <small>Document was last saved: Just now. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)</small>	Amount and Fund Type									Rank and Justification <small>(RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)</small>
		GF	LF	OF	NL-OF	FF	NL-FF	Total Funds	Pos.	FTE	
1. Instate Travel	Aligns line item with increased reliance on cheaper, technology-based meeting options.			\$10,000				\$ 10,000			Easiest reduction to take with minimal impact to current services
2. Office Expenses	Keeps in place a portion of the significant one-time reductions taken in 2021-23.			\$10,000				\$ 10,000	-	-	Agency has demonstrated an ability to deliver services with less office expenses and can continue that approach on a recurring basis.
3. Telecomm.	Keeps in place on a permanent basis a history of lower than budget expenditures in this line item.			\$10,000				\$ 10,000	-	-	This reduction is still likely to not impact ability to deliver services at the current level.
4. Data Processing	Captures lower than budget historic expenditures in this line item.			\$25,000				\$ 25,000	-	-	Lower priority assigned as resources in this line item may be necessary for future technology investments.
5. Other S & S	Captures lower than budget historic expenditures in this line item.			\$71,071				\$ 71,071	-	-	Lowest priority assigned as resources in this line item may be critical to be able to afford necessary future technology investments within existing expenditure authorization.
6.								\$ -	-	-	
7.								\$ -	-	-	
8.								\$ -	-	-	
9.								\$ -	-	-	
10.								\$ -	-	-	

