



OREGON
HEALTH
AUTHORITY

Ways & Means Presentation OHA Budget Wrap-Up

Presented to
Joint Ways & Means Subcommittee on Human Services
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OHA's Strategic Plan

Vision: A Healthy Oregon



Oregon Health Forward

Eliminating health inequities by 2030

Strategic Plan

OHA envisions a healthy Oregon where everyone has the opportunity to thrive. To realize this vision, OHA has set an ambitious yet achievable goal of eliminating health inequities by 2030, as outlined in its strategic plan.

Transparency, Accountability, and Belonging (TAB) Initiative

To fuel progress toward its strategic plan goal, OHA will enact systems, policy, and operational changes to more effectively and accountably meet customer needs, strengthen partner relationships, and improve staff engagement and satisfaction.

Call to Action

Recognizing that collaboration is key to success, OHA will enlist health system partners, nonprofits, and private sector entities – both in and out of health care – to bolster statewide commitment and progress toward its strategic plan goal.

2025-27 Focus areas and priorities

Transforming behavioral health

- Strengthen staffing, security and patient monitoring capacity at the state hospital, \$44M GF
- Continue to expand residential treatment beds across the state, \$100M GF
- Sustain and continue to strengthen and expand the behavioral health workforce, \$24.8M GF
- Expand the Save Lives Oregon Harm Reduction Clearing house to combat overdose, \$10.4M GF
- Sustain and expand Medicaid Certified Community Behavioral Health Clinics, which integrate behavioral health with physical health care, \$14.1M GF
- Continue to invest in community mental health programs for deflection and diversion, \$14.7M GF
- Strengthen community based behavioral health and substance use disorder treatment for youth, including in schools, \$25.0M GF

2025-27 Focus areas and priorities

Strengthening access to affordable care for all

- Provide medical benefits for incarcerated individuals and ensure a safer and healthier transition back to the community, \$14.3M GF
- Stand up a State-Based Marketplace Eligibility and Enrollment Platform that will provide greater choice and flexibility to people seeking health coverage, \$25M OF
- Continue to invest in the PEBB/OEBB benefits management systems replacement, \$6.2M OF
- Maintain the Cost Growth Target and strengthen PEBB/OEBB programs and services, \$5.3M OF
- Increase Medicaid reimbursement for maternity services across all Oregon hospitals, \$25M GF
- Ensure high-quality and affordable care in Oregon hospitals, \$2.6M GF

2025-27 Focus areas and priorities

Fostering healthy families and environments

- Modernize Oregon's public health systems and continue to support community partners and local public health authorities in building capacity to meet public health foundational capabilities, \$2M GF
- Enhance drinking water safety in domestic wells, \$3.2M GF
- Close the regulatory gap for synthetic nicotine and strengthen retail licensing to protect youth from tobacco's health harms, -\$8.4M GF
- Support patient navigation for and safeguard reproductive health care services, \$5M GF
- Strengthen school and community-based primary prevention, \$7M GF

2025-27 Focus areas and priorities

Achieving healthy Tribal communities

- Support Native services at Oregon State Hospital, \$0.2M GF
- Continue the Tribal traditional health worker program, \$0.140M GF
- Strengthen Tribal behavioral health services and supports, set-asides TBD

Building capacity and commitment to eliminate health inequities

- Strengthen staff training, civil rights unit, and universal accessibility programs, \$0.6M GF
- Expand the Regional Health Equity Coalition program, \$3.6M GF

Thank you

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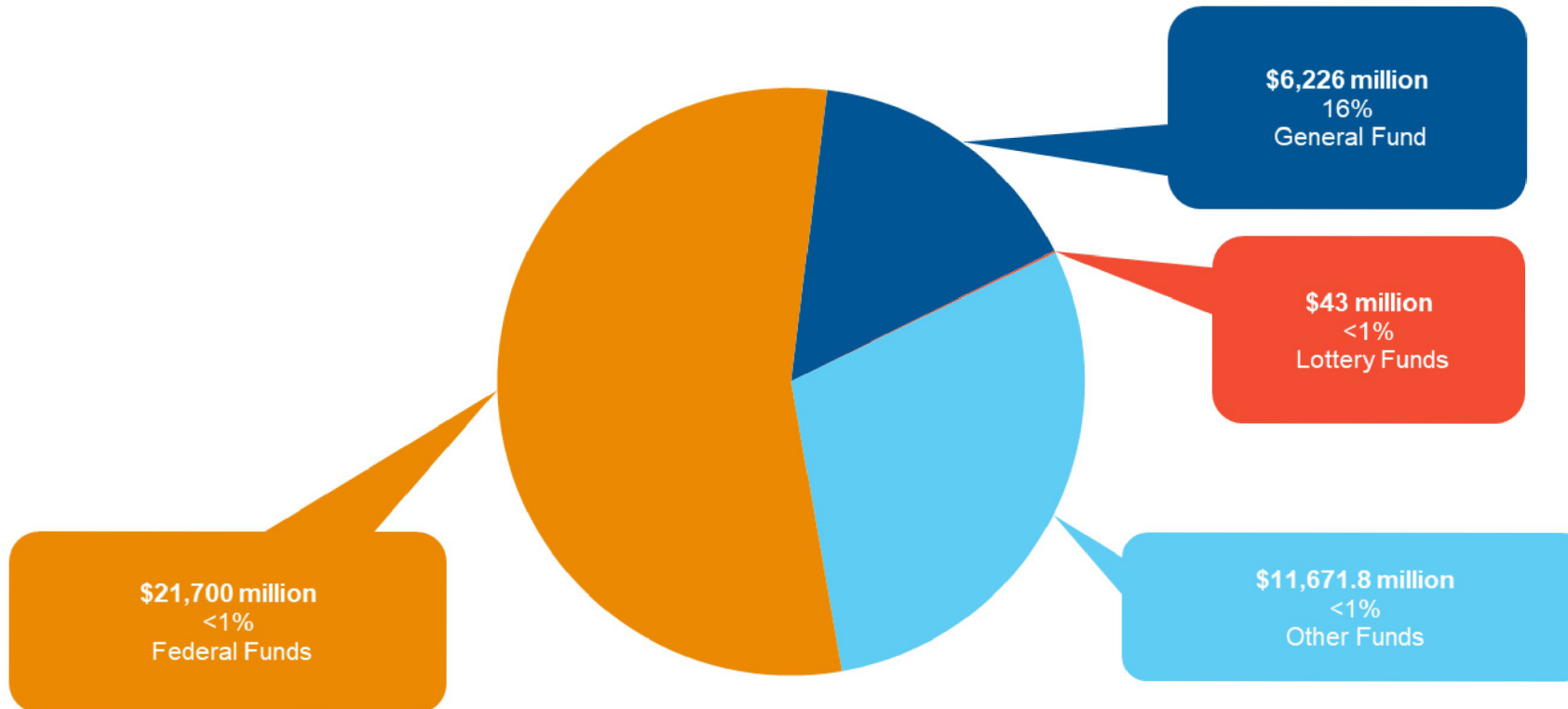


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Appendix

2025-27 Governor's Budget, by Fund Type

\$39,640 million Total Funds



2025-27 Governor's Budget, by Program

\$39,640 million Total Funds

