FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

Prepared by: Roxanne Adams
Reviewed by: Amanda Beitel, Kim To
Date: February 14, 2025

Bill Title: Relating to childcare programs for people with governmental business; declaring an emergency.

Government Unit(s) Affected: Counties, Department of Administrative Services

Summary of Fiscal Impact

| 2025-27 Biennium | Gen | eral Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds | Positions | FTE |
|-------------------------------|-----|-----------|---------------|-------------|---------------|-------------|-----------|-----|
| Department of Administrative | | | | | | | | |
| Services | \$ | 420,000 | \$ - | \$ - | \$ - | \$ 420,000 | - | 1 |
| Total Fiscal Impact | \$ | 420,000 | \$ - | \$ - | \$ - | \$ 420,000 | _ | - |
| | | | | | | | | |
| 2027-29 Biennium | Gen | eral Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds | Positions | FTE |
| Department of Adeministrative | | | | | | | | |

| 2027-29 Biennium | General Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds | Positions | FTE |
|-------------------------------|--------------|---------------|-------------|---------------|-------------|-----------|-----|
| Department of Adeministrative | | | | | | | |
| Services | \$ - | \$ - | \$ - | \$ - | \$ - | - | 1 |
| Total Fiscal Impact | \$ - | \$ - | \$ - | \$ - | \$ - | - | - |

Measure Description

This measure provides one-time General Fund appropriations totaling \$420,000 in the 2025-27 biennium to the Department of Administrative Services (DAS) for distribution to Marion Lawyers Charitable Corporation and Polk County to expand free drop-in childcare programs for people with county or governmental business.

Fiscal Analysis

The total fiscal impact of this measure is \$420,000 General Fund for the 2025-27 biennium. The administrative costs for DAS to distribute these funds to the counties can be absorbed within current resources. Marion County Lawyers Charitable Corporation and Polk County would each receive \$210,000.

Relevant Dates

The measure declares an emergency and takes effect on passage.

Measure: HB 2842 - 1