

2025-27 GOVERNOR'S RECOMMENDED BUDGET Mental Health Regulatory Agency



Kendra Beck

Department of Administrative Services

Chief Financial Office

February 19, 2025

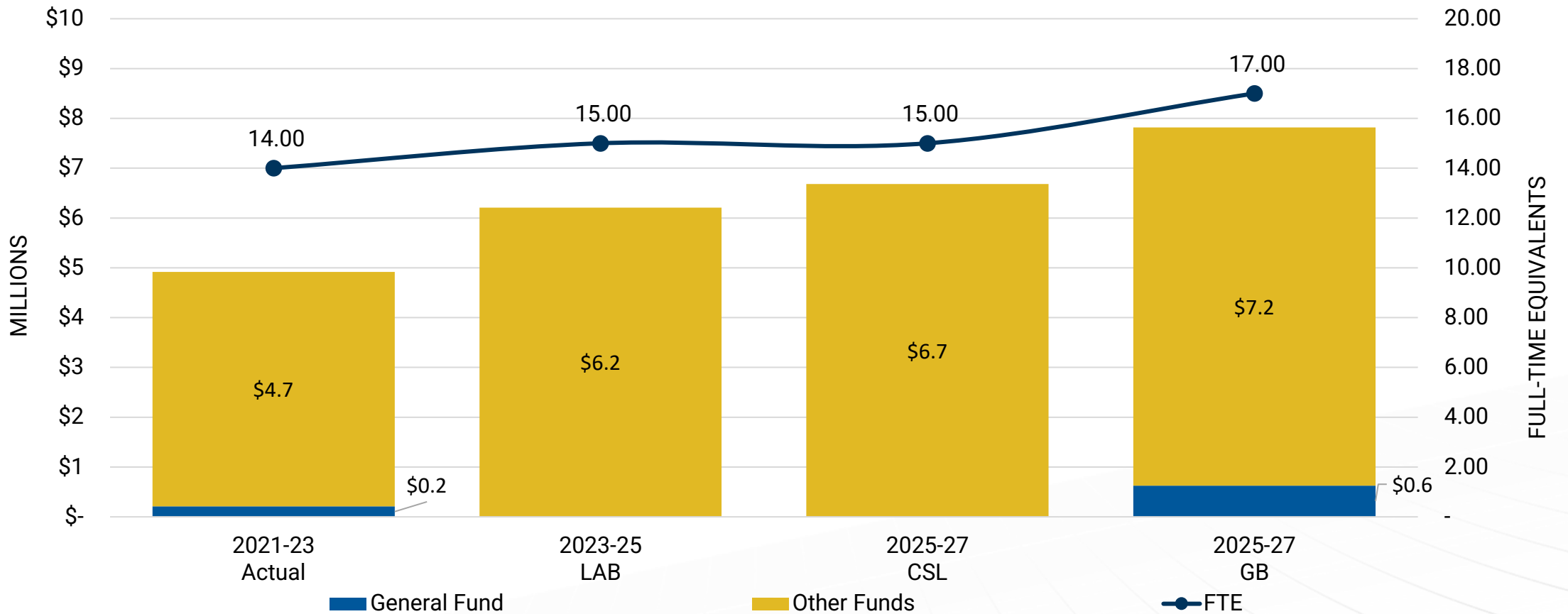
Mental Health Regulatory Agency

2025-27 Governor's Budget Overview



- Emerging Issues
 - Workload Increases
 - Licensing System Replacement
- Governor's budget supports current services and makes investments in:
 - Compliance and Investigative Staff
 - Licensing System Replacement
- Slight revenue increase due to change in Disciplinary Cost Assessment

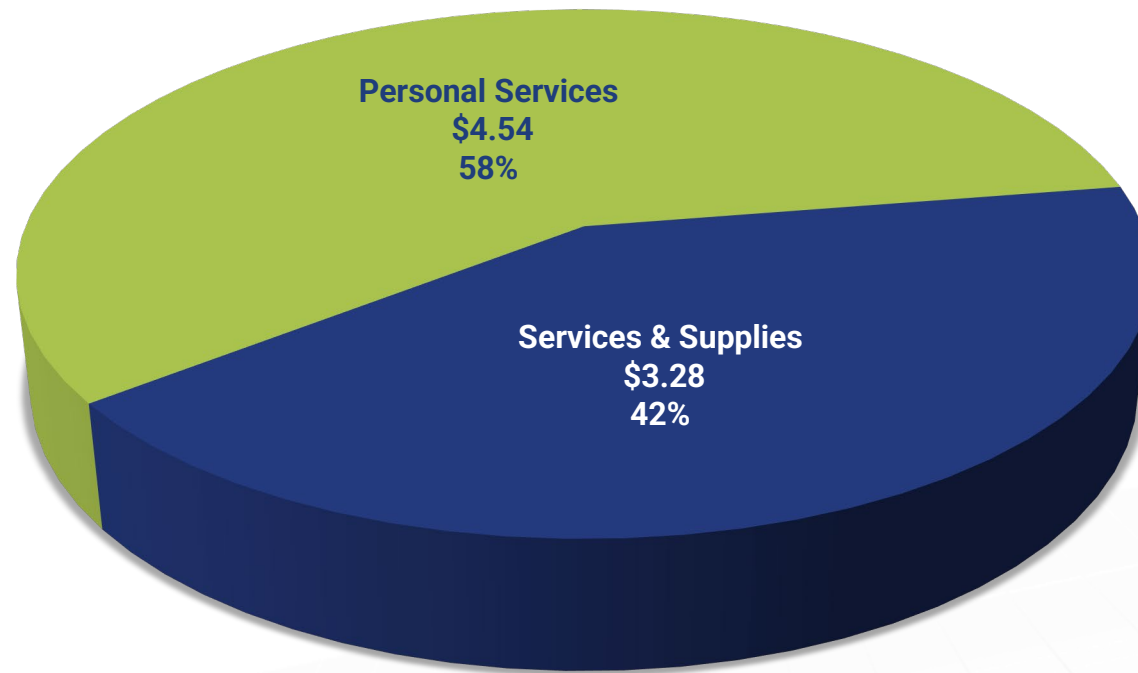
Mental Health Regulatory Agency Expenditure History + 2025-27 Governor's Budget



Mental Health Regulatory Agency 2025-27 Governor's Budget



Budget by Expenditure Category (in millions)

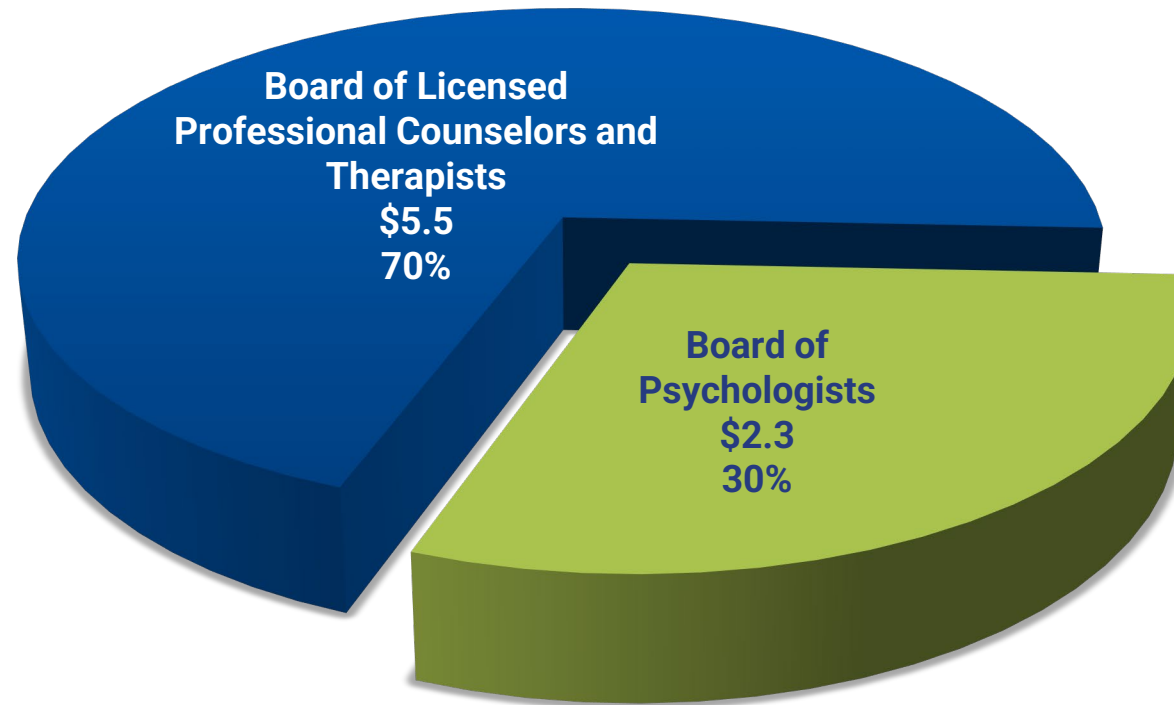


Mental Health Regulatory Agency

2025-27 Governor's Budget



Governor's Budget by Program (in millions)



Thank you

Contact information:

Kendra Beck

kendra.beck@das.oregon.gov

503-400-4747

<https://oregon.gov/das/financial>

