2025-27 Governor's Recommended Budget Oregon Board of Dentistry





Hari Vellaipandian Department of Administrative Services Chief Financial Office February 18, 2025

Oregon Board of Dentistry 2025-27 Governor's Budget Overview



- Emerging Issues
 - Stagnant licensee base
 - Professional services provider
 - Need for communication enhancement
- To align with projected revenues, the Governor's Budget reduces from the current service level by leaving the Health Professionals' Services Program and eliminating a part-time investigator.
- The Governor's Budget funds the shift of professional services support to DAS and improves communication capability.

Oregon Board of Dentistry Expenditure History + 2025-27 Governor's Budget





Oregon Board of Dentistry 2025-27 Governor's Budget



Agency Budget by Expenditure Category (in millions)



Oregon Board of Dentistry Revenue Sources



- Other Funded Agency Revenue Sources
 - Licenses Applications, Renewals, and Permits
 - Delinquent Fees and Civil Penalties (Less than one percent)
- Two license renewal periods
- Fee Increase
 - Last increase took place in 2023
 - Last increase was insufficient to cover growing costs

Thank you

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