



Oregon

Tina Kotek, Governor

Department of Administrative Services

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February 12, 2025

Senator Chris Gorsek, Co-Chair
Representative Greg Smith, Co-Chair
Joint Subcommittee on General Government
Oregon Legislative Assembly
900 Court Street NE
Salem, OR 97301

Re: CFO responses to legislator questions asked at the February 10th hearing of the Joint Subcommittee on General Government related to the Oregon Government Ethics Commission

Dear Co-Chairs,

At the February 10th hearing of the Joint Subcommittee on General Government, two questions were asked by Representatives Gomberg and Tran regarding the budget for the Oregon Government Ethics Commission. Below are the responses to those questions.

Question from Representative Tran:

Have the assessment fees for school district increased?

Response:

Assessment rates for school districts and education service districts that fund OGEC's Legislatively-Adopted Budget (LAB) are based on what their Municipal Audit Fee (MAF) rate level is as established by the Secretary of State.

The tables below outline the number of districts at each of the eight levels of the Secretary of State's MAF. The column on the right shows the total biennial amount each district was assessed to fund OGEC's 2021-2023 and 2023-2025 LAB:

Assessments to fund OGEC's 2021-2023 LAB:

Level	Number of School Districts	Biennial Assessment Amount (Per District)
1	1	87.81
2	0	175.62
3	13	658.59
4	2	878.12
5	55	1097.65
6	26	1317.18
7	78	1536.71
8	40	1756.23

Assessments to fund OGEC’s 2023-2025 LAB:

Level	Number of School Districts	Biennial Assessment Amount (Per District)
1	1	151.31
2	0	302.62
3	13	1,134.82
4	2	1,513.09
5	32	1,891.36
6	37	2,269.63
7	79	2,647.90
8	51	3,026.17

Question from Representative Gomberg:

Does the state agency assessment fee include only executive branch agencies or all constitutional offices?

Response:

The state agency assessment fee applies to all executive, legislative, and judicial branch agencies. This includes all statewide elected official offices - the Department of Justice, BOLI, Department of the Treasury, and Secretary of State – are also all subject to the assessment.

Oregon Govt Ethics Commission			
2021-23 Assessment Development for AY25			
Agency No.	Agency Name	2021-23 FTE Count	Total
10000	Human Services, Dept. of	10,032.41	\$ 351,465.00
10400	Office of Public Records Advocate	2.00	\$ 70.00
10700	Administrative Svcs, Dept of	966.72	\$ 33,867.00
10800	Mental Health Regulatory Agency	14	\$ 490.00
10900	Aviation, Dept of	12.59	\$ 441.00
11400	Long Term Care Ombudsman	35.5	\$ 1,244.00
11500	Employment Relations Board	13	\$ 455.00
11900	Tax Practitioners, State Board of	2	\$ 70.00
12000	Accountancy, Board of	7.5	\$ 263.00
12100	Governor, Office of the	68.83	\$ 2,411.00
12300	Oregon Business Development Department	156.42	\$ 5,480.00
12400	Licensed Social Workers, Board of	7	\$ 245.00
13100	Oregon Advocacy Commissions Office	4	\$ 140.00
13700	Justice, Dept of	1463.05	\$ 51,255.00
14100	Lands, Dept of State	103.38	\$ 3,622.00
14200	Legislative Counsel Committee	57	\$ 1,997.00
14300	Legislative Policy and Research Committee	49.71	\$ 1,741.00
14400	Legislative Revenue Office	7	\$ 245.00
14500	Legislative Fiscal Office	27	\$ 946.00
15000	Revenue, Dept of	1060.21	\$ 37,142.00
15500	Legislative Assembly	252.77	\$ 8,855.00
15600	Legislative Administration Committee	75.46	\$ 2,644.00
16500	Secretary of State	231.08	\$ 8,095.00
17000	Treasury, Oregon State	200.36	\$ 7,019.00
17500	Judicial Fitness and Disability, Comm on	0.5	\$ 18.00
19600	District Attorneys and their Deputies	36	\$ 1,261.00
19800	Judicial Dept	1888.09	\$ 66,145.00
19900	Oregon Government Ethics Commission	9	\$ 315.00
21300	Criminal Justice Comm, Oregon	22	\$ 771.00
24800	Military Dept, Oregon	439.3	\$ 15,390.00
25000	Marine Board, Oregon State	39.5	\$ 1,384.00
25500	Parole & Post Prison Supervision, State Board of	27	\$ 946.00
25700	Police, Dept of State	1344.07	\$ 47,087.00
25800	Oregon Department of Emergency Management	91	\$ 3,188.00
25900	Public Safety Standards & Training, Dept of	158.74	\$ 5,561.00
26000	State Fire Marshall	118.07	\$ 4,136.00
27400	Veterans' Affairs, Oregon Dept of	103.79	\$ 3,636.00
29100	Corrections, Dept of	4688.65	\$ 164,257.00
33000	Energy, Dept of	91	\$ 3,188.00
34000	Environmental Quality, Dept of	806.99	\$ 28,271.00
39900	Psychiatric Security Review Board	12	\$ 420.00
40400	Public Defense Svcs Comm	104.72	\$ 3,669.00
41500	Oregon Youth Authority	971.66	\$ 34,040.00
42500	Indian Svcs, Comm on	2	\$ 70.00
43500	SAIF	1063	\$ 37,240.00
44000	Consumer and Business Svcs, Dept of	941.15	\$ 32,971.00
44300	Oregon Health Authority	4717.6	\$ 165,272.00
45900	Public Employees Retirement System, Oregon	421.92	\$ 14,781.00
47100	Employment Dept	2248.02	\$ 78,755.00
52500	Higher Education Coordinating Commission	143.36	\$ 5,022.00
54300	State Library	39.47	\$ 1,383.00
58100	Education, Dept of	540.06	\$ 18,920.00
58800	Early Learning and Care, Department of	213.17	\$ 7,468.00
58400	Teacher Standards & Practices Comm	29.25	\$ 1,025.00

58500	Commission for the Blind	66.42	\$ 2,327.00
59000	Oregon Health Sciences University	16541.8	\$ 579,507.00
59100	UO	4811	\$ 168,544.00
59200	OSU	5042	\$ 176,636.00
59300	PSU	2233.49	\$ 78,246.00
59400	WOU	590	\$ 20,669.00
59500	SOU	645	\$ 22,596.00
59600	EOU	362.7	\$ 12,706.00
59700	OIT	413.85	\$ 14,498.00
60300	Agriculture, Oregon Dept of	397.6	\$ 13,929.00
62900	Forestry, Dept of	1006.07	\$ 35,246.00
63200	Geology & Mineral Industries, Dept of	34.67	\$ 1,215.00
63400	Parks & Recreation Dept	597.07	\$ 20,917.00
63500	Fish & Wildlife, Oregon Dept of	1169.47	\$ 40,970.00
66000	Land Conservation & Development, Dept of	66.35	\$ 2,324.00
66200	Land Use Board of Appeals	7	\$ 245.00
69000	Water Resources Dept	196.81	\$ 6,895.00
69100	Watershed Enhancement Board, Oregon	36	\$ 1,261.00
73000	Transportation, Oregon Dept of	4681.19	\$ 163,996.00
81100	Oregon Board of Chiropractic Examiners	5.1	\$ 179.00
833417	Mortuary & Cemetery Board	7	\$ 245.00
833418	Board of Naturopathic Medicine	4	\$ 140.00
833420	Occupational Therapy Licensing Board	1.75	\$ 61.00
833426	Board of Medical Imaging	3.5	\$ 123.00
833428	Board of Examiners Speech Language Pathology & Audiology	3	\$ 105.00
833429	Veterinary Medical Examining Board	3.75	\$ 131.00
83400	Oregon Board of Dentistry	8	\$ 280.00
83900	Labor & Industries, Bureau of	127.5	\$ 4,467.00
84500	Oregon Liquor & Cannabis Comm	381.25	\$ 13,356.00
84700	Oregon Medical Board	42	\$ 1,471.00
85100	Nursing, Board of	53.9	\$ 1,888.00
85500	Pharmacy, Board of	22	\$ 771.00
86000	Public Utility Commission	135.5	\$ 4,747.00
86200	Racing Commission, Oregon	10.39	\$ 364.00
91400	Housing & Community Svcs Dept	327.84	\$ 11,485.00
91500	Construction Contractors Board	59	\$ 2,067.00
91900	Real Estate Agency	29	\$ 1,016.00
95100	OR Film & Video	4	\$ 140.00
96300	Optometry, Oregon Board of	2	\$ 70.00
96400	Oregon Board of Architect Examiners	4.12	\$ 144.00
96600	OR State Board of Eng & Land Surveyors	12	\$ 420.00
96700	Geologist Examiners Board	2	\$ 70.00
96800	Oregon Board of Massage Therapist	9	\$ 315.00
96900	Oregon Physical Therapist Licensing Board	3.6	\$ 126.00
97300	Landscape Contractors Board	4.5	\$ 158.00
97400	Appraiser Certification and Licensure Board	5	\$ 175.00
97600	Oregon Tourism Commission	43.5	\$ 1,524.00
97700	Oregon Wine Board	8	\$ 280.00
97800	Oregon Patient Safety Commission	10	\$ 350.00
	Totals	76,390.76	2,676,187.00