

February 5, 2025
 Co-Chair Chris Gorsek
 Co-Chair Greg Smith
 Members of the Joint Ways and Means General Government Subcommittee
 Oregon State Legislature
 900 Court St NE
 Salem, OR 97301

Re: Joint Ways and Means General Government Subcommittee Follow-Up Information

Co-Chair Gorsek, Co-Chair Smith, and members of the committee:

Below please find follow up information to questions asked during the hearing for SB 5535, the appropriation bill for the Office of the Public Records Advocate:

1. Follow up to Representative Tran regarding the agency’s S&S budget and which DAS offices OPRA pays into: The Office of the Public Record Advocate has a total Services and Supplies budget of \$192,672 OF included in the 25-27 Governor’s Budget, which is 16% of the agency’s overall budget. The biggest specified categories in the agency’s S&S budget are Attorney General costs, Data Processing, State Government Service Charges, and Employee Training. The following table displays a breakdown of all services included in OPRA’s State Government Service Charges from the 2025-27 Price List of Goods and Services. Those highlighted in blue are DAS-related services.

Central Government Service Charge	\$2,930
COBID - Certification Office for Business Inclusion and Diversity	\$164
DAS - Chief Financial Office	\$2,860
DAS - Workday Systems	\$1,364
DAS - Chief Human Resources Office	\$1,137
DAS - Chief Human Resources Office - Client Agency HR Mgmt. Svcs.	\$7,668
DAS - Chief Operating Office	\$311
DAS - Enterprise Asset Management-Admin. & Real Estate Services	\$88
DAS - Enterprise Asset Management-Surplus Property Base	\$17
DAS - Enterprise Asset Management-Surplus Personal Property Transactions	\$0
DAS - Enterprise Goods & Services-Procurement Services	\$418
DAS - Enterprise Goods & Services-Liability (Auto & General)	\$1,203
DAS - Enterprise Goods & Services-Property (Auto & General)	\$417
DAS - Enterprise Goods & Services-Workers' Compensation	\$656
DAS - Enterprise Information Services (EIS)	\$2,500
DAS - Enterprise Information Services-Microsoft 365	\$2,729

DAS - Enterprise Information Services - Data Center Services (DCS)	\$3,431
DAS - Strategic Initiatives & Enterprise Accountability (SIEA)	\$400
Office of Public Records Advocate	\$0
Oregon Government Ethics Commission	\$83
Oregon Law Library	\$187
Oregon State Police-Capitol Mall Security Services	\$0
Oregon State Treasury-Article XI-F Bonds	\$0
Oregon State Treasury-Article XI-Q Bonds	\$0
Oregon State Treasury-Certificates of Participation (COP)	\$0
Oregon State Treasury-General Obligation Bonds	\$0
Oregon State Treasury-Lottery Revenue Bonds	\$0
Oregon State Treasury-Revenue Bonds	\$0
Secretary of State-Archives Record Center	\$0
Secretary of State-Archives & Records Management	\$843
Secretary of State-Archives Security Copy Depository	\$0
Secretary of State-Audits	\$0
State Library of Oregon	\$293
Office of Emergency (SWI)	\$180
Total:	\$29,879

- Follow up to Representative Gomberg’s question about the Public Records Advocate Fund: Senate Bill 510, Section 2 (2023) refers to the establishment of the “Public Records Advocate Fund” in the State Treasury. This language ensures that the funding for OPRA – which is generated via assessment on state agencies, as described in Section 1 of SB 510 – remains separate and distinct from the General Fund. This language is often used for Other Funded agencies to ensure the correct transfer of funds through Treasury and does not create any additional funding for agencies outside of the source determined by statute.

Thank you,
Kendra



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