## 2025-27 Governor's Recommended Budget Oregon Mortuary and Cemetery Board





Hari Vellaipandian Department of Administrative Services Chief Financial Office February 13, 2025 Oregon Mortuary and Cemetery Board 2025-27 Governor's Budget Overview



- The Board is 100 percent funded by Other Funds
  - Death Filing Fee
  - License Applications, Renewals, and Exams
  - Renewal period takes place in the Winter
- The Governor's budget supports the continuation of current services and programs with a small increase to rent from reconfiguring their office space.

## Oregon Mortuary and Cemetery Board Expenditure History + 2025-27 Governor's Budget





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## Oregon Mortuary and Cemetery Board 2025-27 Governor's Budget





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## Thank you

Contact information: Hari Vellaipandian hari.vellaipandian@das.oregon.gov 971-900-9992 https://oregon.gov/das/financial

