

Board of Naturopathic Medicine 800 NE Oregon, Suite 407 Portland, OR 97232-2187 Phone: 971-673-0193 Fax: 971-673-0226 www.oregon.gov/OBNM

February 6, 2025

- To: Joint Committee on Ways and Means Subcommittee
- From: Mary-Beth Baptista, J.D. Executive Director Oregon Board of Naturopathic Medicine
- Re: OBNM Budget Presentation

WEBLINKS AND REFERENCE DOCUMENTS

Weblinks:

- Governor's Recommended Budget 2025-2027
- Oregon Board of Naturopathic Medicine https://www.oregon.gov/obnm
- OBNM Board Members, OBNM Board Member Handbook: <u>https://www.oregon.gov/obnm/Pages/Board-Members.aspx</u>
- Naturopathic Formulary Council Members, Meeting Minutes
- https://www.oregon.gov/obnm/Pages/Formulary%20Council.aspx
- <u>Oregon Revised Statutes Chapter 685 Naturopathic Physicians Occupations and Profession</u>
- Oregon Administrative Rules Chapter 850 Oregon Board of Naturopathic Medicine
- OBNM Complaint Process: <u>https://www.oregon.gov/obnm/Pages/Complaints.aspx</u>
- OBNM Discipline: <u>https://www.oregon.gov/obnm/Pages/Discipline.aspx</u>
- OBNM Continuing Education Requirements and Applications for Approval: <u>https://www.oregon.gov/obnm/Pages/ContinuingEducation.aspx</u>
- OBNM Strategic Plan / Affirmative Action Plan / Diversity Equity and Inclusion Plan: <u>https://www.oregon.gov/obnm/Pages/OBNM-Strategic-Plan.aspx</u>

Reference Documents (Attached)

- o OBNM Key Performance Measures
- o OBNM Vacancies (no Vacancies)
- OBNM 10% Reduction Options
- OBNM Ending Balance
- o Oregon NDs by County

W/BBostustz

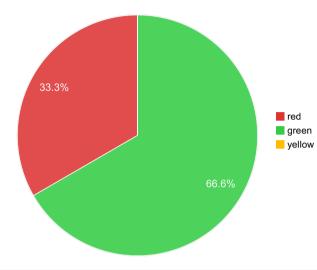
Board of Naturopathic Medicine

Annual Performance Progress Report

Reporting Year 2024

Published: 10/10/2024 11:33:16 AM

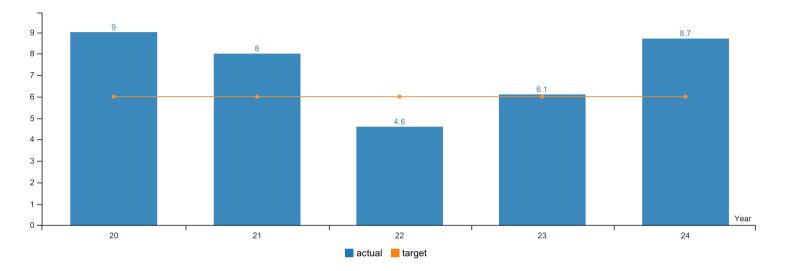
KPM #	Approved Key Performance Measures (KPMs)
1	Investigations - Average number of months from receipt of a new complaint to completion of the investigation.
3	Customer Service - Percent of customers rating their satisfaction with the agency's customer service as good or excellent for overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information.
4	Best Practices - Percent of total best practices met by the Board.



Performance Summary	Green	Yellow	Red
	= Target to -5%	= Target -5% to -15%	= Target > -15%
Summary Stats:	66.67%	0%	33.33%

KPM #1 Investigations - Average number of months from receipt of a new complaint to completion of the investigation. Data Collection Period: Jan 01 - Dec 31

* Upward Trend = positive result



Report Year	2020	2021	2022	2023	2024
RECEIPT OF COMPLAINT TO COMPLETION OF IN	VESTIGATION				
Actual	9	8	4.60	6.10	8.70
Target	6	6	6	6	6

How Are We Doing

The 8.7 month average time from receipt of complaint to completion of the investigation is for calendar year January 1- December 31, 2023. The Board opens an investigation into every complaint received. The Board saw an uptick in the number of complaints submitted in 2023, closing the year with a high of 43 investigations.

Factors Affecting Results

One-third of the cases opened in calendar year 2023, were completed within the six-month target; nine (9) cases were completed within nine (9) months, and six (6) within one year. Five (5) investigations took 13-18 months to complete. The 18-month-long investigation was due to the Licensee having a prior complaint, and the case was put on hold to be investigated concurrently and deliberated with the second case. Two investigations, one completed in 14 months, the other 16 months, were stalled due to Licensees' failure to cooperate. One case took 14 months due to the complaint, the investigation included over 250 pages of medical records.

As of October 2024, nine (9) cases remain open. Three (3) cases have been open for more than one year; two of which are on hold pending civil litigation, one is being held to be deliberated with a second case that came in late 2023. Six (6) have been open between nine (9) months – to a year.

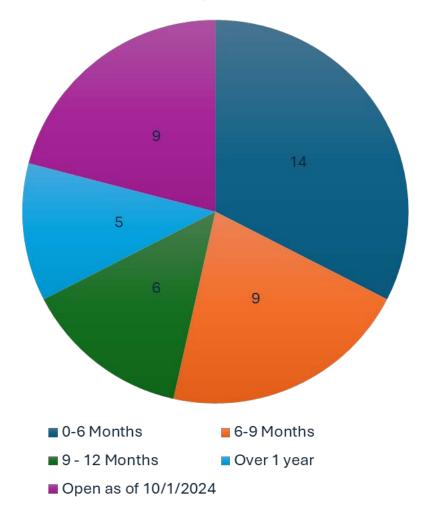
2023 Investigation Statistics and Factors Affecting Results

One-third of the cases were completed within the sixmonth target; nine (9) cases were completed in nine (9) months, and six (6) within one year. Five (5) investigations took 13-18 months to complete. The 18month-long investigation was due to Licensee having a prior complaint and both complaints were investigated together. Two investigations, one completed in 14 months, the other 16 months, were stalled due to Licensees' failure to cooperate. One case took 14 months due to jurisdictional challenges. One case took 14 months due to the complexity of the complaint, the investigation included over 250 pages of medical records.

As of October 2024, nine (9) cases remain open. Three (3) cases have been open for more than one year; two are on hold pending civil litigation, one was held to be deliberated with a second case that came in late 2023. Six (6) have been open between nine (9) months – to a year.

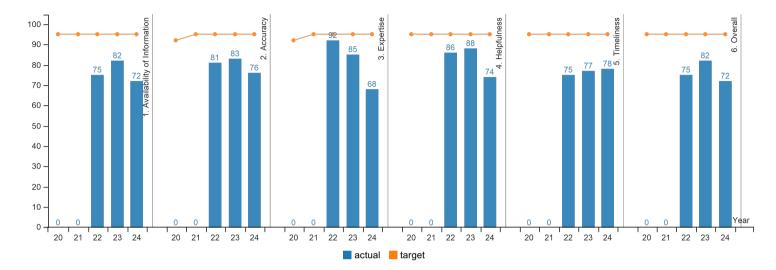
UPDATE As of December 2024, Four (4) of the remaining nine (9) cases opened in 2023 were completed.

2023 Investigations Complaint to Completion



KPM #3 Customer Service - Percent of customers rating their satisfaction with the agency's customer service as good or excellent for overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information.

Data Collection Period: Jan 01 - Oct 01

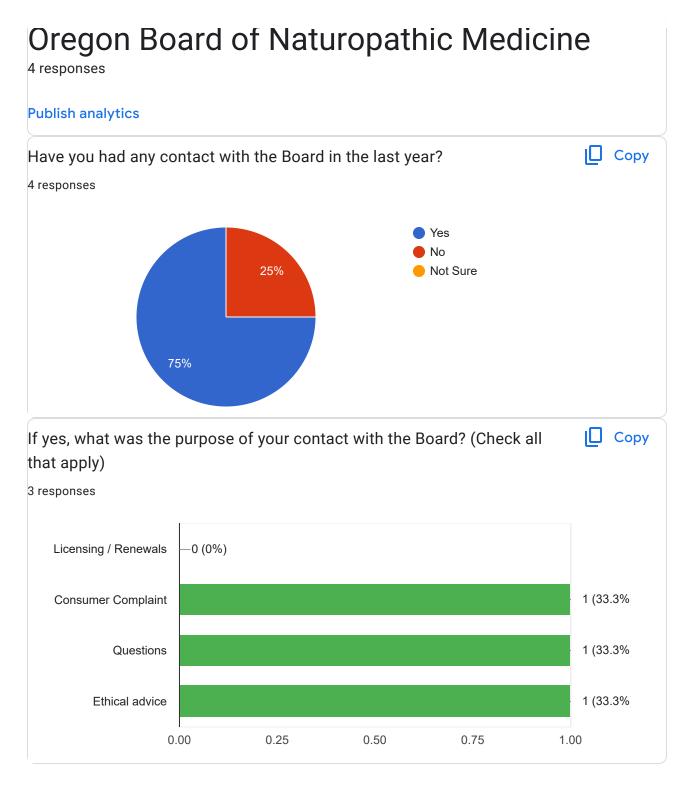


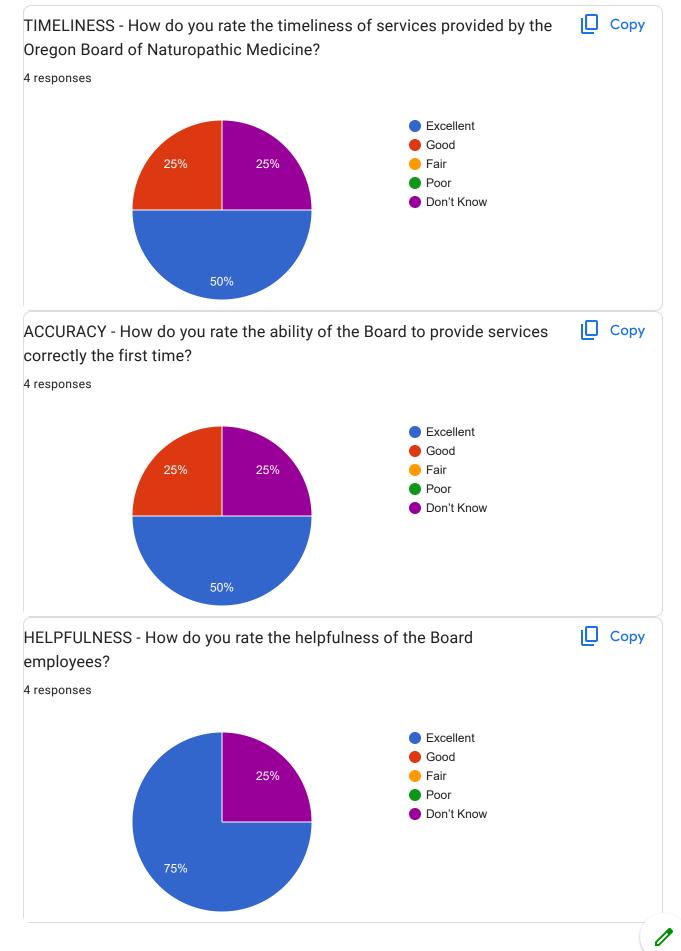
Report Year	2020	2021	2022	2023	2024
1. Availability of Information					
Actual			75%	82%	72%
Target	95%	95%	95%	95%	95%
2. Accuracy					
Actual			81%	83%	76%
Target	92%	95%	95%	95%	95%
3. Expertise					
Actual			92%	85%	68%
Target	92%	95%	95%	95%	95%
4. Helpfulness					
Actual			86%	88%	74%
Target	95%	95%	95%	95%	95%
5. Timeliness					
Actual			75%	77%	78%
Target	95%	95%	95%	95%	95%
6. Overall					
Actual			75%	82%	72%
Target	95%	95%	95%	95%	95%

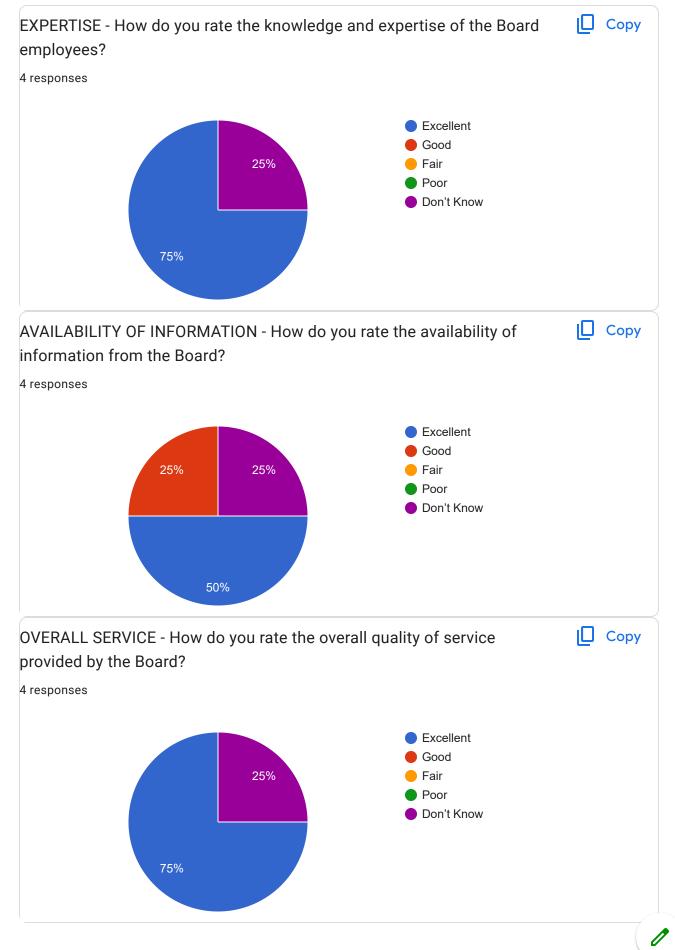
The Board received a 130 responses to the survey from Jan 1-Oct 1, 2024.

Factors Affecting Results

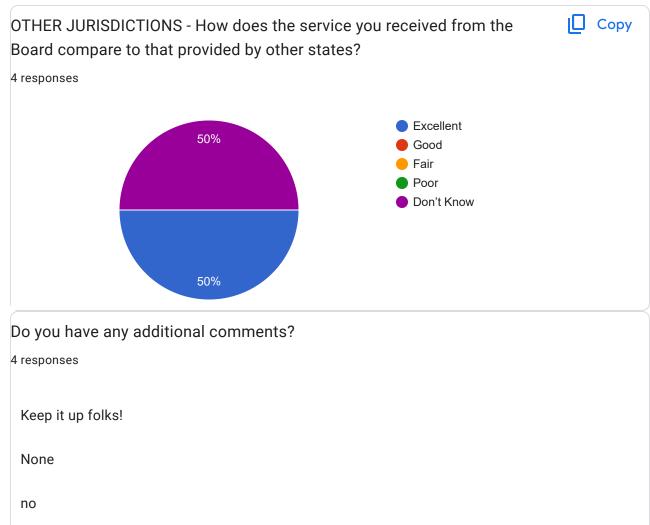
The response rate was slightly higher than previous years, but due to the small sample size, a few responses can impact the statistical significance of results. For example, the category "Expertise" shows 68% of respondents rated the Board's performance as excellent or good. This could lead to an inaccurate conclusion that the remaining 32% responded with fair or poor, when in fact 20% responded "I don't know." Small samples hinder the ability to draw inferences across varying data points, e.g. the reason for the contact and the category of respondent (member of the public, complainant, licensee) responding to the survey. This can lead to misleading conclusions whereby the reported percentages may not be representative of the population interacting with the Board as a whole.





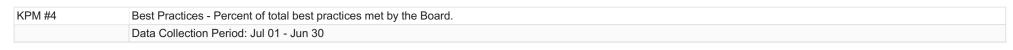


no

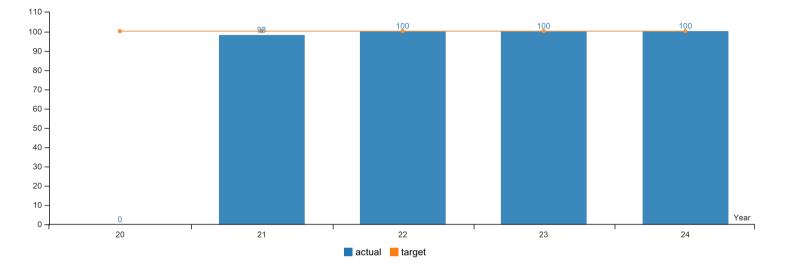


This content is neither created nor endorsed by Google. Report Abuse - Terms of Service - Privacy Policy

Google Forms



* Upward Trend = positive result



Report Year	2020	2021	2022	2023	2024
Best Practices					
Actual		98	100	100	100
Target	100	100	100	100	100

How Are We Doing

Board staff is pleased that we continue to meet our goal of 100% best practices.

Factors Affecting Results

The Board Executive Director and staff took action on feed back from a prior year the Board did not reach 100% to ensure we meet the 100% goal annually going forward.

OREGON BOARD OF NATUROPATHIC MEDICINE (OBNM)

2025-27 Biennium

NO VACANCIES NO VACANCIES VACANCIES <th <="" colspan="12" t<="" th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th>	<th></th>																																
Agency DCR DCR DCS DCS Position Title Pos DCS Type GF Fund Spit																IO VACANCIES	1	er 31, 2024	of Decembe	acancies as	ong-term v												
Agency SCR DCR Posto Posto Pros Type Fund	21		20	19	18	17	16	15	14	13	12	11	10	9	8	7	5 6	4	3	2	1												
Image: Properties of the state of the s	Reason for vacancy		eliminated	Vacant Date	Total Bien PS					FTE	Fund	Fund	Fund	Fund		Position Title		Pos No	DCR	SCR	Agency												
1 1 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>NO VACANCIES</td> <td>1</td> <td></td> <td></td> <td></td> <td>OBNM</td>					-					-						NO VACANCIES	1				OBNM												
Image: Properties of the state of the s					-					-																							
1 1					-					-																							
Image: state in the state in therest in the state in the state in the state in					-					-																							
Image: Section of the section of th					-					-																							
Image: Second					-					-																							
Image: style styl					-					-																							
Image: state in the state					-					-																							
Image:		<u> </u>			-					-																							
Image: state in the state		<u> </u>			-					-																							
Image:					-					-			<u> </u>																				
Image:					-					-			<u> </u>																				
1 1					-					-																							
					-					-			<u> </u>																				
													<u> </u>																				
		<u> </u>								-			<u> </u>																				
TOTAL 0.00 0.00 0.00 - 0 0 0 0 0 0		<u> </u>				0	0	0		-	0.00	0.00	0.00	0.00		тот																	

OBNM 10% REDUCTION OPTIONS

10% Reduction Options (ORS 291.216)

Activity or Program	Describe Reduction				Amount	and Fund Ty	ре					Rank and Justification
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2025-27 AND 2027-29)	GF	LF	OF	NL-OF	FF	NL-FF	Тс	tal Funds	Pos.	FTE	(RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFITOBTAINED)
RENT / FACILITIES REDUCTION	OBNM has an excess of office space			-								
				\$ 45,000				\$	45,000	-	-	
EMPLOYEE TRAINING /PROFESSIONAL SERVICES	OBNM will not provide outside training to employee or board members											
				\$ 11,000				\$	11,000			
Out of State Travell	OBNM will not provide outside training to employee or board members											
				\$ 1,500				\$	1,500			
	OBNM will eliminate inperson board meetings and Board retreats											
OTHER SERVICES / SUPPLIES				\$ 50,000				\$	50,000	-	-	
	OBNM will eliminate inperson board meetings and Board retreats											
INSTATE TRA VEL				\$ 15,000				\$	15,000	-	-	
	OBNM will eliminate inperson board meetings and Board retreats											
OFFICEEXPENSES				\$ 6,000				\$	6,000	-	-	
	_							\$	-	-	-	
Total	_	\$ -	\$ -	\$ 128,500	\$ -	\$ -	\$ -	\$	128,500	-	-	

OBNM 833-18									
2025-27 Biennium	ı					Marianteau		n (Name & Phone #):	Ben Plant 971-718-2512
					BEX100 AY25 N - LAB Column	November Proiections	BDV002A AY27 J (A) - CSL Column	Calculation to right	
Updated Other Fu	Inds Ending Balances f	for the 2023-25 and 2025	-27 Bienna						
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
Other Fund Type	Program Area (SCR)	Treasury Fund #/Name	Category/Description	Constitutional and/or			2025-27 End		Comments
				statutory reference	In LAB	Revised	In CSL	Revised	
Limited	83300-018-00-00000	83300-01169	Operations		190,952	237,177	205,035	222,371	
					150,552	237,177	203,033	0	
				<u>+</u>				0	
								0	
hi									

Objective: Provide updated Other Funds ending balance information for potential use in the development of the 2025-27 legislatively adopted budget.

Instructions:

Column (a): Select one of the following: Limited, Nonlimited, Capital Improvement, Capital Construction, Debt Service, or Debt Service Nonlimited.

Column (b): Select the appropriate Summary Cross Reference number and name from those included in the 2023-25 legislatively approved budget. If this changed from previous structures, please note the change in Comments (Column (j)).

Column (c): Select the appropriate, statutorily established Treasury Fund name and account number where fund balance resides. If the official fund or account name is different than the commonly used reference, please include the

working title of the fund or account in Column (j).

Column (d): Select one of the following: Operations, Trust Fund, Grant Fund, Investment Pool, Loan Program, or Other. If "Other", please specify. If "Operations", in Comments (Column (j)), specify the number of months the reserve covers, the methodology used to determine the reserve amount, and the minimum need for cash flow purposes.

Column (e): List the Constitutional, Federal, or Statutory references that establishes or limits the use of the funds.

Columns (f) and

(h): Use the appropriate, audited amount from the 2023-25 legislatively approved budget and the 2025-27 current service level at Governor's Budget.

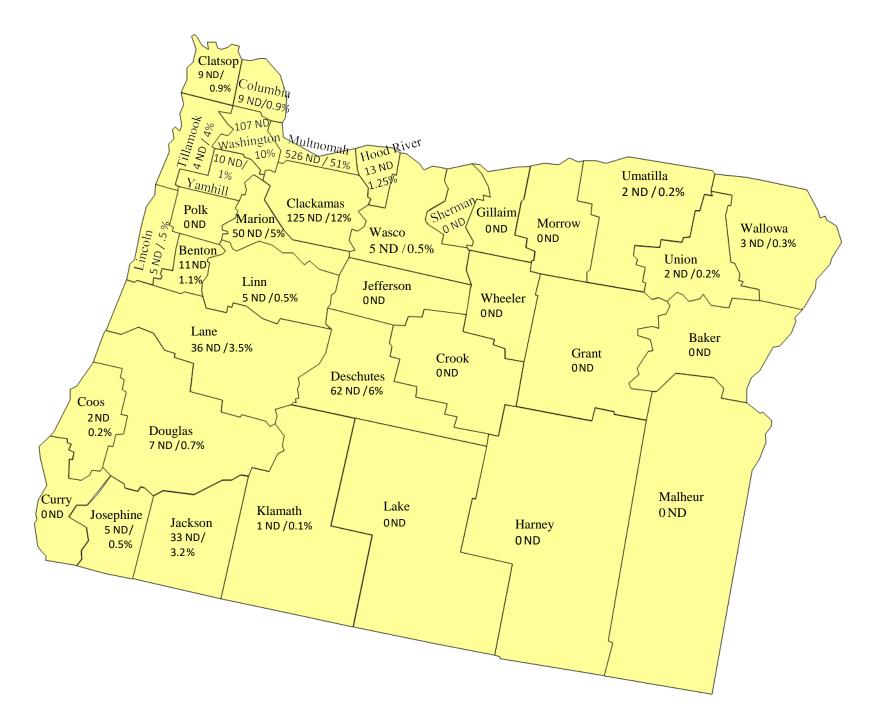
Columns (g) and Provide updated ending balances based on revised expenditure patterns or revenue trends. The revised column (i) should assume 2025-27 current service level expenditures, considering the updated 2023-25 ending balance and any updated 2025-27

(i): revenue projections. Do not include adjustments for reduction options that have been submitted. Provide a description of revisions in Comments (Column (j)).

Column (j): Please note any reasons for significant changes in balances previously reported during the 2023 session.

Additional

Materials: If the revised ending balances (Columns (g) or (i)) reflect a variance greater than 5% or \$50,000 from the amounts included in the LAB (Columns (f) or (h)), attach supporting memo or spreadsheet to detail the revised forecast.



Oregon ND's by Co	% of Practicing OR NDs	
Oregon County		
Benton County	11	1.06
Clackamas County	125	12.14
Clatsop County	9	0.87
Columbia County	9	0.87
Coos County	2	0.19
Deschutes County	62	6.02
Douglas County	7	0.68
Hood River County	13	1.26
Jackson County	33	3.2
Josephine County	5	0.48
Klamath County	1	0.1
Lane County	36	3.5
Lincoln County	5	0.48
Linn County	5	0.48
Marion County	50	4.86
Multnomah County	526	51.12
Tillamook County	4	0.39
Umatilla	2	0.19
Union County	2	0.19
Wallowa County	3	0.29
Wasco County	5	0.48
Washington County	107	10.4
Yamhill County	10	0.97