

2025-27 GOVERNOR'S RECOMMENDED BUDGET Oregon Public Utility Commission



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Oregon Public Utility Commission

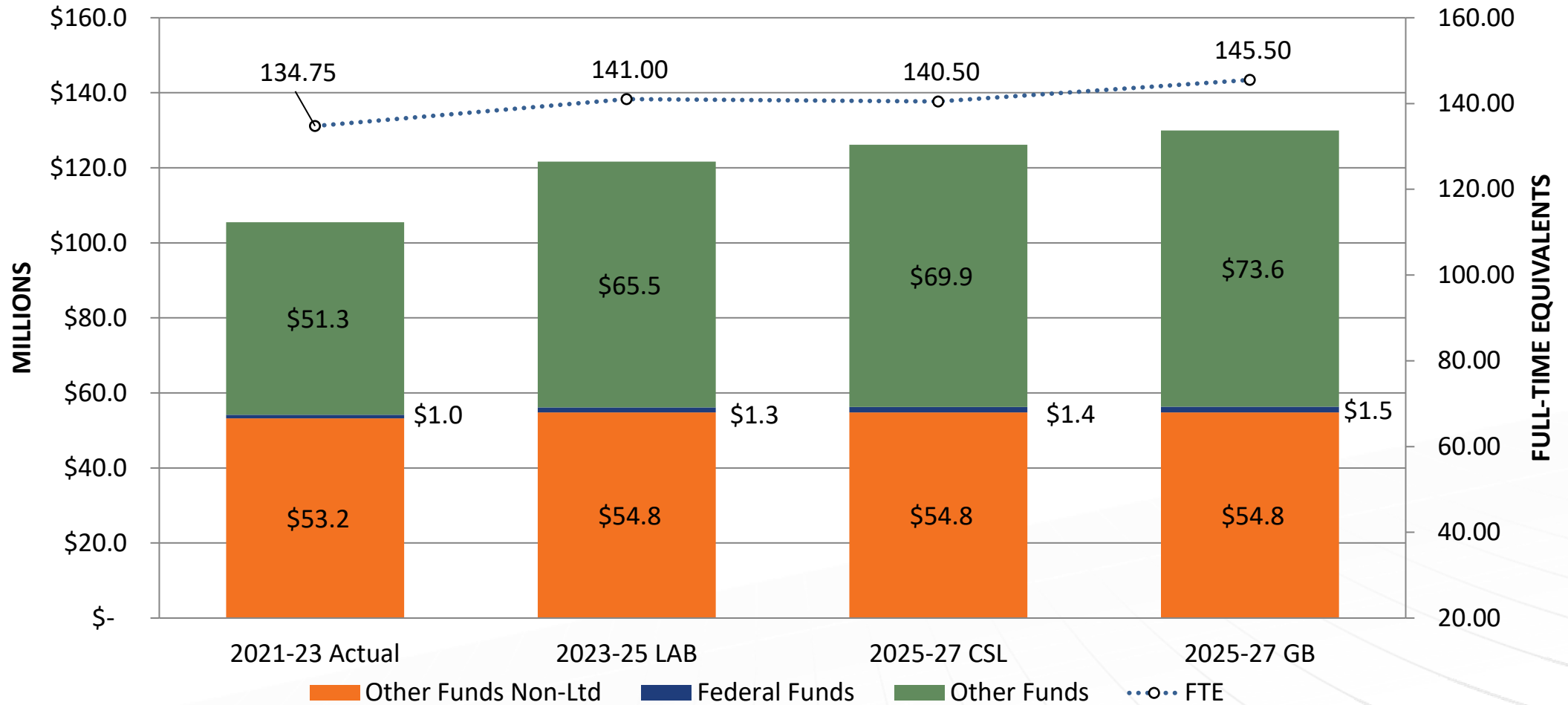
2025-27 Governor's Budget Overview



- **Emerging Issues**
 - Additional wildfire mitigation, clean energy and electrification responsibilities
 - Aging Residential Services Protection Fund Database
 - Activity and Dockets System replacement delays
- The 2025-27 Governor's budget continues current services and programs and makes investments to address emerging issues.

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Expenditure History + 2025-27 Governor's Budget

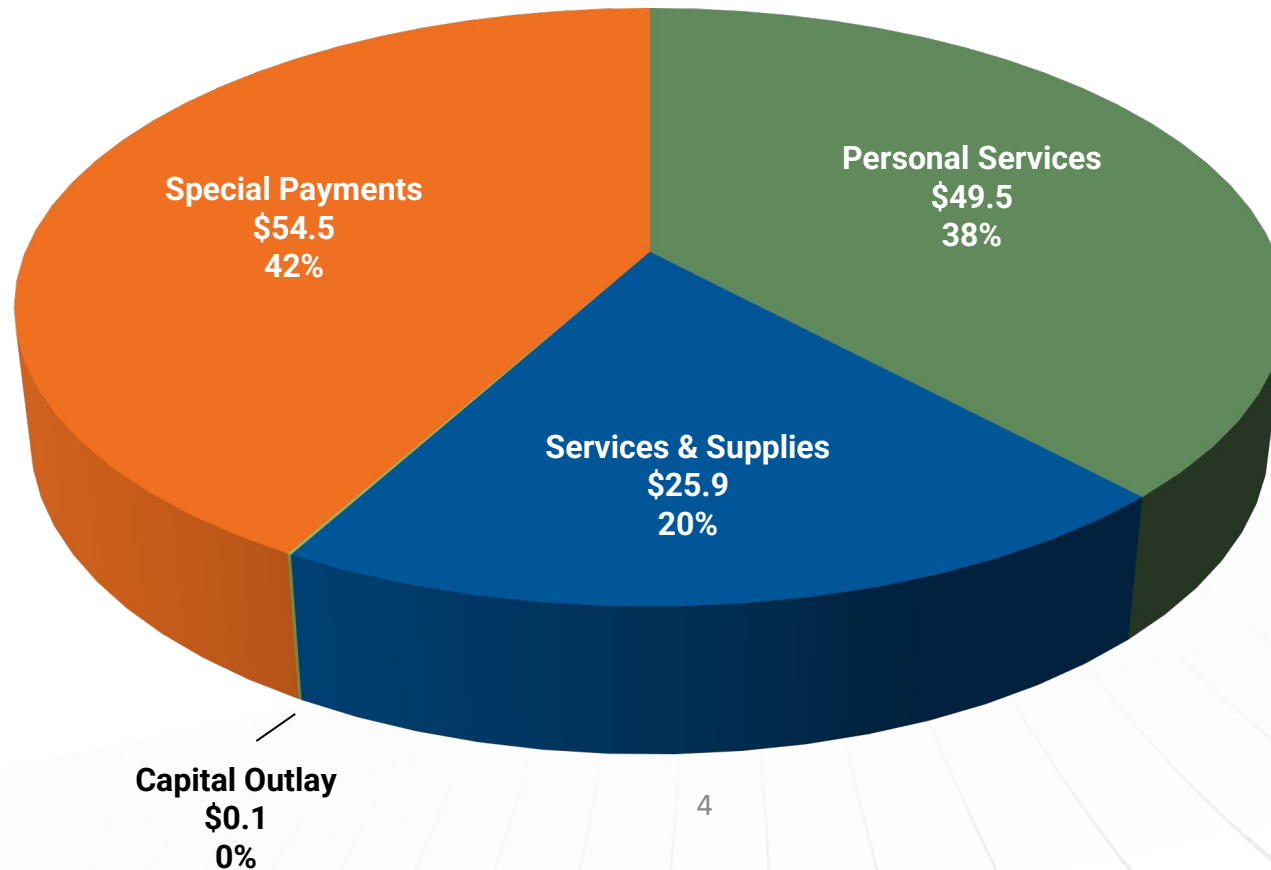


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2025-27 Governor's Budget



Agency Budget by Expenditure Category (in millions)

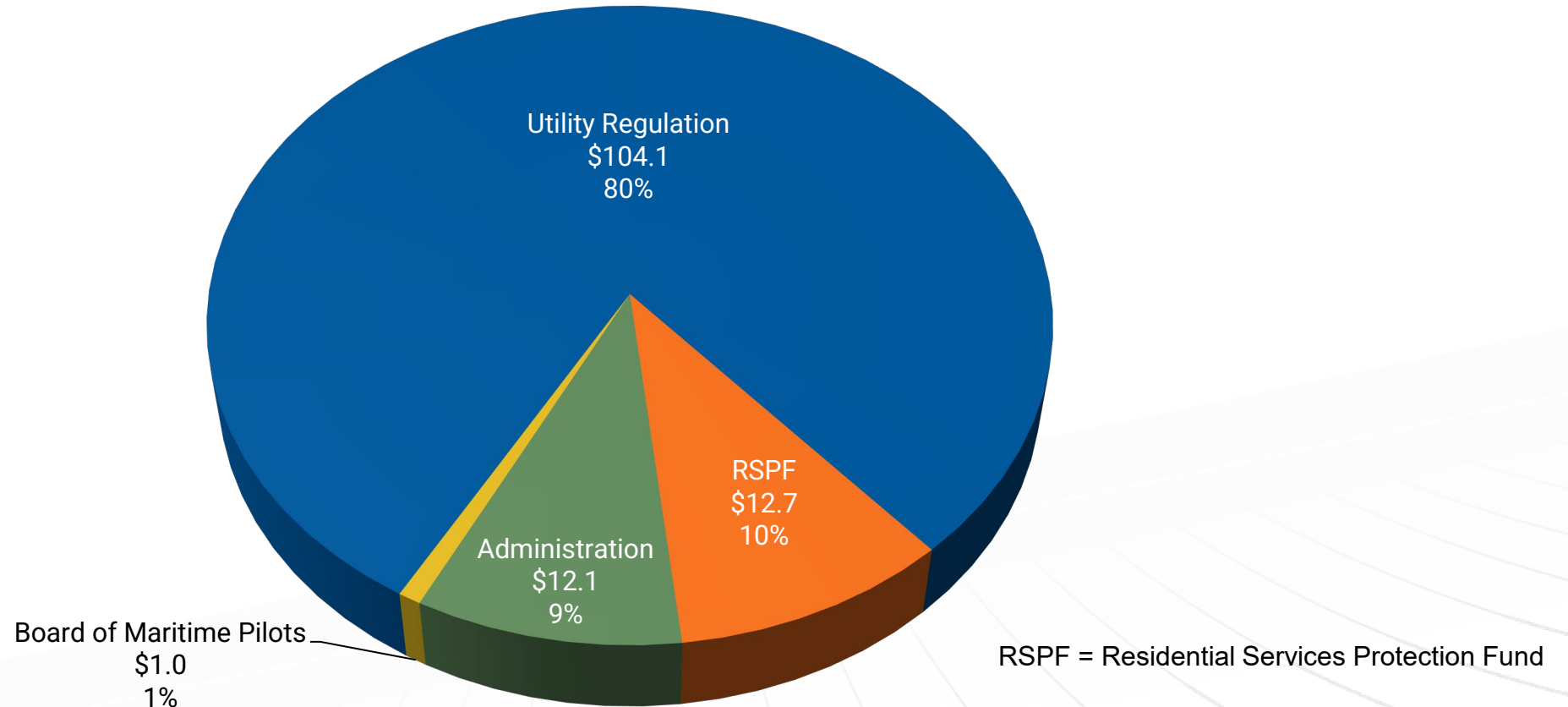


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2025-27 Governor's Budget



Governor's Budget by Agency Program (in millions)



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Revenue Sources



- Other Funds Sources
 - Utility Fees
 - Residential Service Protection Fund Surcharge
 - Oregon Universal Service Fees
 - Public Purpose Charge
 - Maritime Pilots – Licensure Revenue
- Federal Funds
 - Natural Gas Pipeline Safety Program

Thank you

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