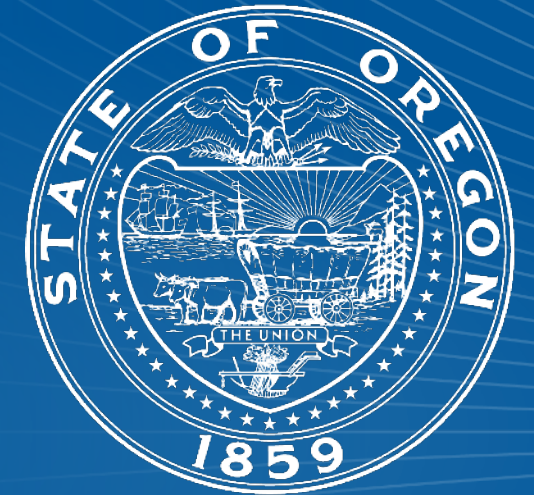


# 2025-27 GOVERNOR'S RECOMMENDED BUDGET Department of the State Fire Marshal



Jonathan Bennett  
Department of Administrative Services  
Chief Financial Office  
February 19, 2025

# Department of the State Fire Marshal

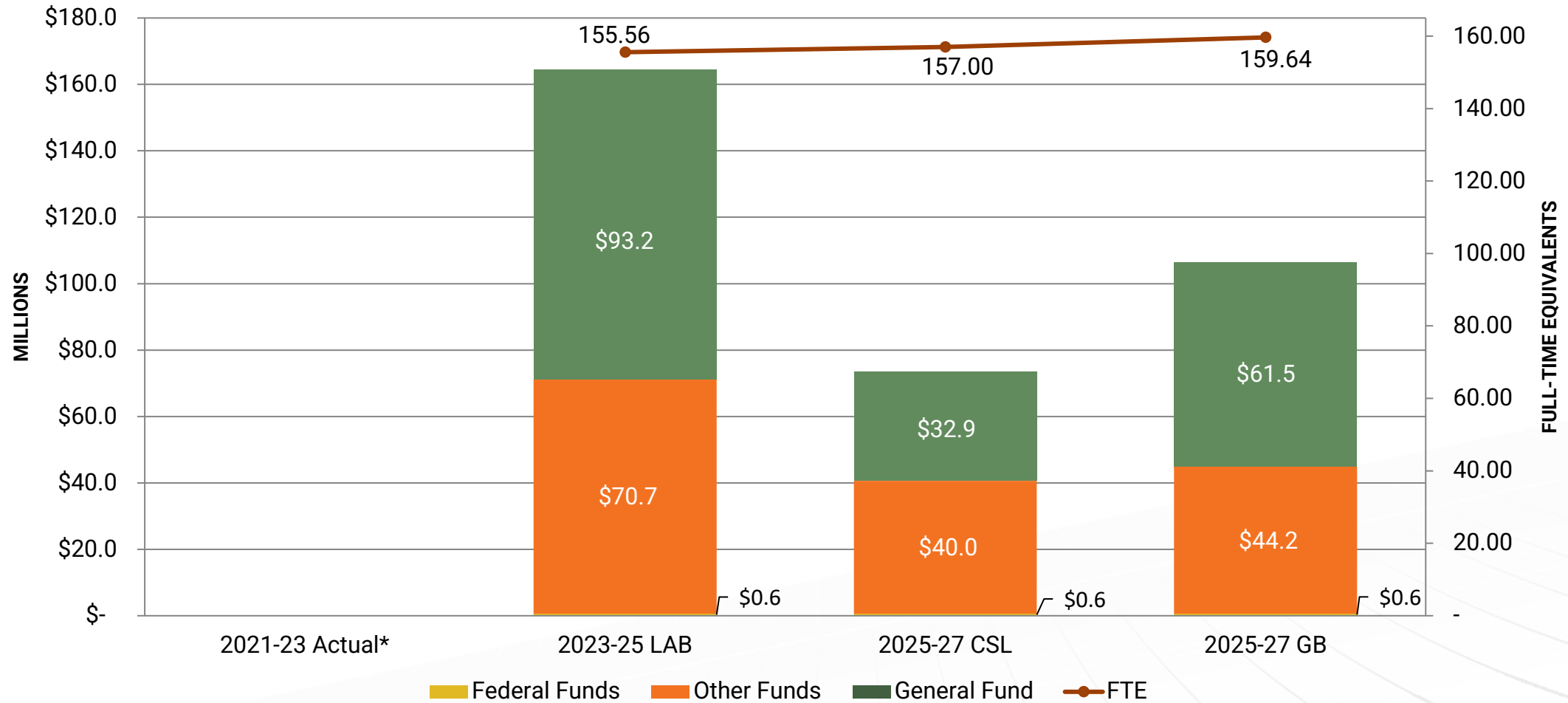
2025-27 Governor's Budget Overview



- Emerging Issues
  - Increasing number and severity of wildfires
- Maintains operational funding and makes targeted investments
  - Wildfire preparation and response
  - Operational investments
- Expenditure History
  - 2023-25 was the first biennium as an independent agency
  - Significant phase-outs of one-time funding from 2023-25 including wildfire costs

# Department of the State Fire Marshal

## Expenditure History + 2025-27 Governor's Budget

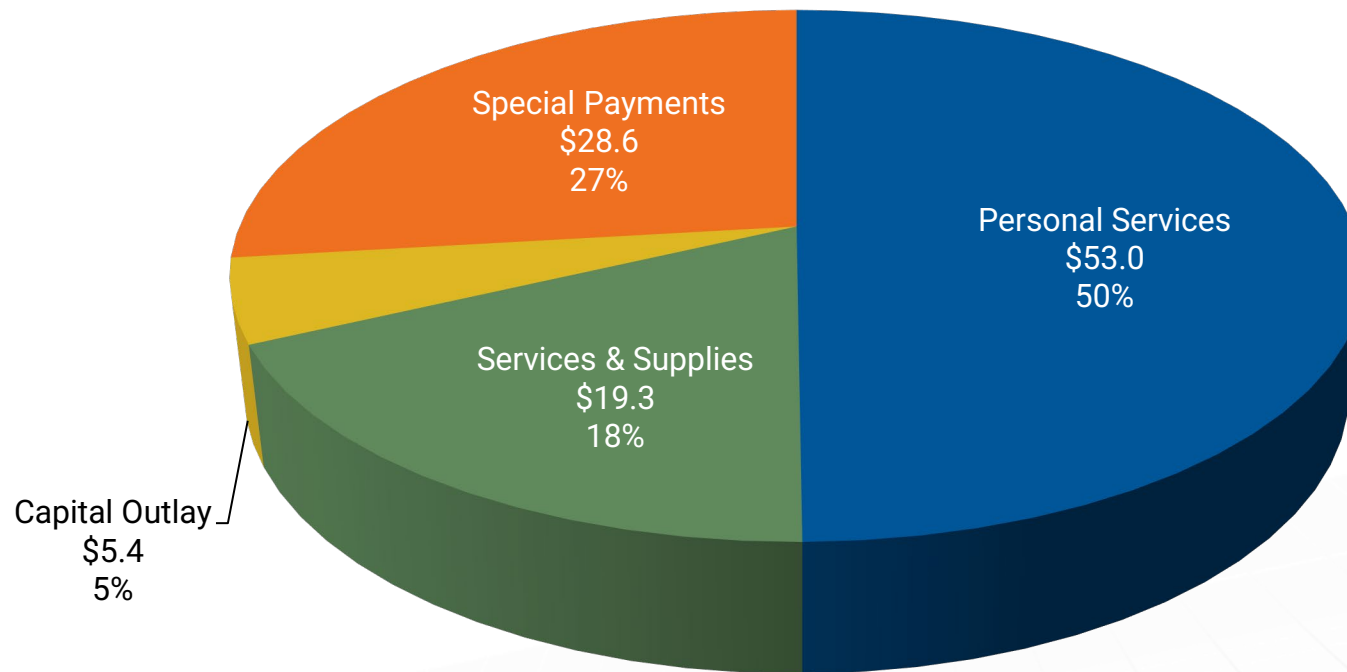


# Department of the State Fire Marshal

2025-27 Governor's Budget



## Agency Budget by Expenditure Category (in millions)

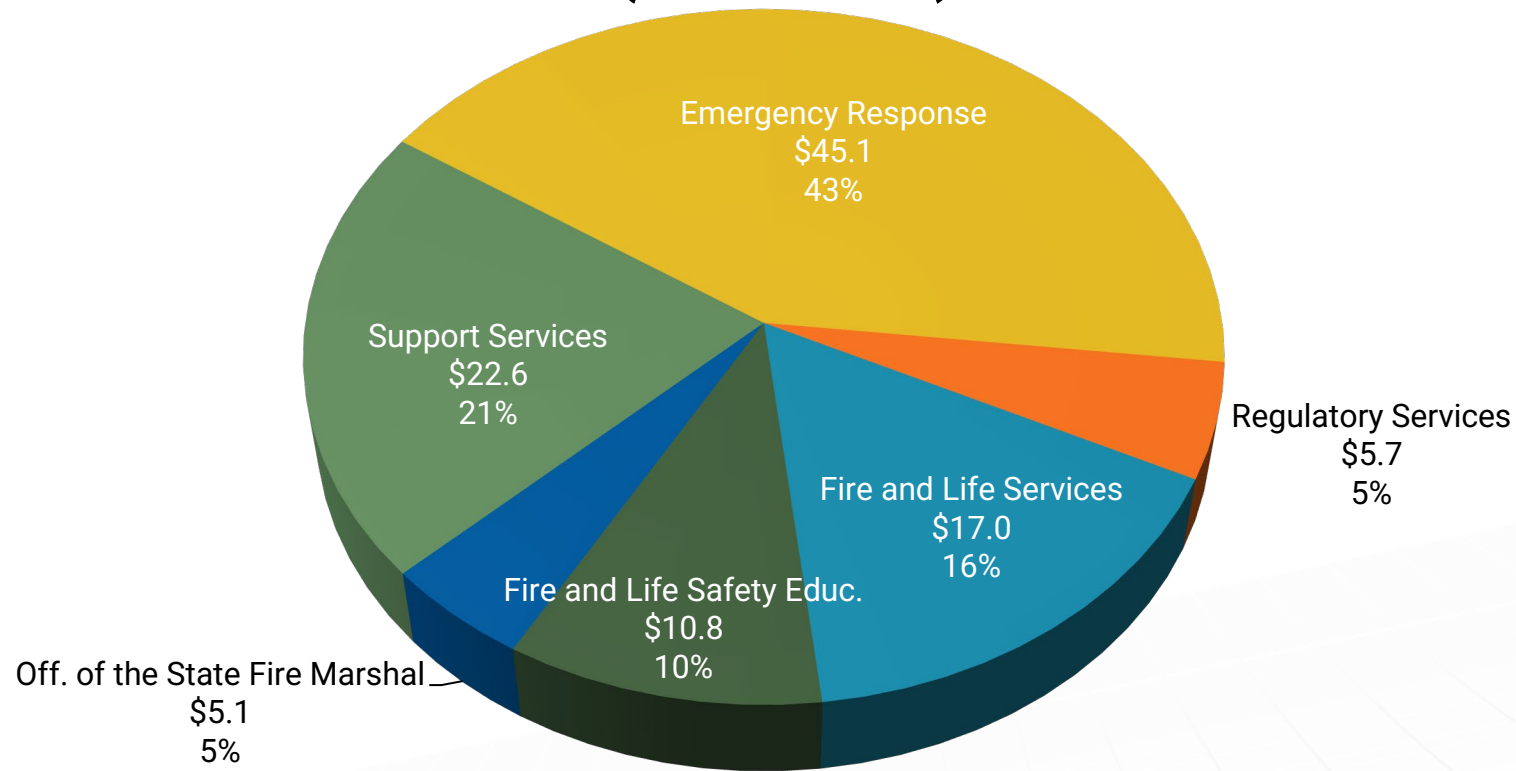


# Department of the State Fire Marshal

2025-27 Governor's Budget



## Governor's Budget by Agency Program (in millions)



# Department of the State Fire Marshal

## Revenue Sources



- General Fund is the primary source of funding
- Other Funds revenue from the Fire Insurance Premium Tax and a variety of other fees
- Federal Funds for hazardous material emergency preparedness

# Department of the State Fire Marshal

2025-27 Governor's Budget



- The Governor's budget invests in:
  - Upstaffing grants, prepositioning and mobilization to prepare for and mitigate risks from wildfire
  - The State Fire Marshal Mobilization Fund through a General Fund deposit to reduce cash flow constraints when responding to conflagrations
  - Operational investments include:
    - Mutual aid tracking system
    - Costs associated with regulating self-serve gas
    - Two additional Fire Risk Reduction Specialists
    - Establishing an office in southern Oregon

# Thank you

Contact information:

Jonathan Bennett

[jonathan.t.bennett@das.oregon.gov](mailto:jonathan.t.bennett@das.oregon.gov)

971-446-1708

<https://oregon.gov/das/financial>

