

Tina Kotek, Governor

February 13, 2025

Representative Rob Nosse, Chair
Representative Cyrus Javadi, Vice-Chair
Representative Travis Nelson, Vice-Chair
House Behavioral Health and Healthcare Committee
State Capitol
900 Court Street NE
Salem, OR 97301

SUBJECT: HB 2010 committee questions – Feb. 11, 2025

Dear Chair Nosse and Committee Members:

Please find below information requested by members of the Behavioral Health and Healthcare Committee at the Feb. 11, 2025, meeting on Oregon’s provider and insurer assessment (HB 2010).

Amount of Medicaid funding flowing to hospitals

For State Fiscal Year 2024, the total Medicaid program expenditures were \$12.6 billion and of that total approximately \$4.7 billion was for hospitals (approximately 37%).

This total includes:

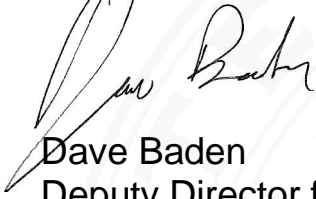
- The CCO percentage rate allocation for hospital inpatient and outpatient services on actual spend;
- All expenses paid on a fee-for-service basis to hospitals;
- All expenses related to the hospital assessment program – Qualified Directed Payments and enhanced Fee-For-Service rates;
- All expenses related to OHSU’s intergovernmental transfer (IGT) program; and

- All hospital-leveraged dollars.

Please note that this total may not capture mental health related hospital inpatient expenditures.

Thank you for your interest in this important area of our state's Medicaid funding program.

Sincerely



Dave Baden
Deputy Director for Policy and Programs