

2025-27 GOVERNOR'S RECOMMENDED BUDGET Department of Consumer and Business Services



Patrick Heath

Department of Administrative Services

Chief Financial Office

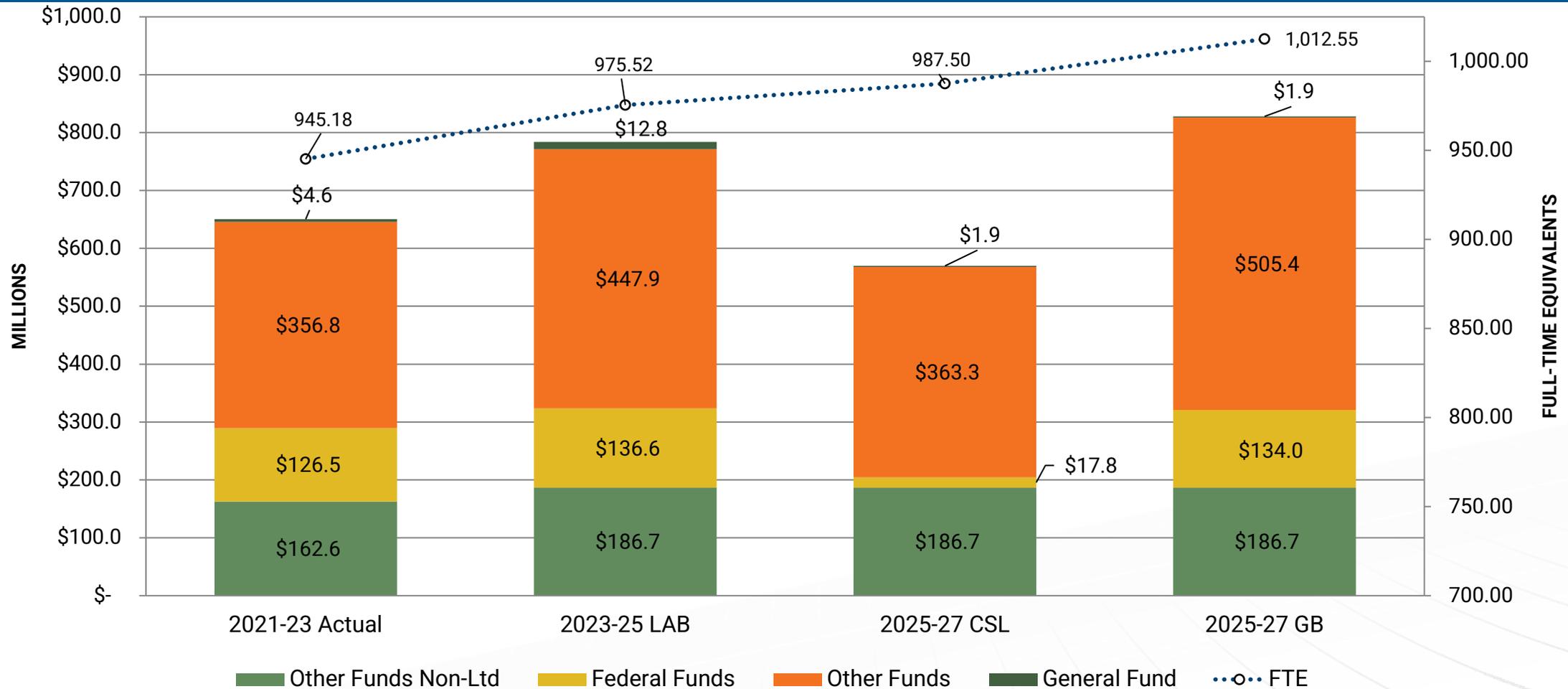
February 17, 2025



- **Emerging Issues**

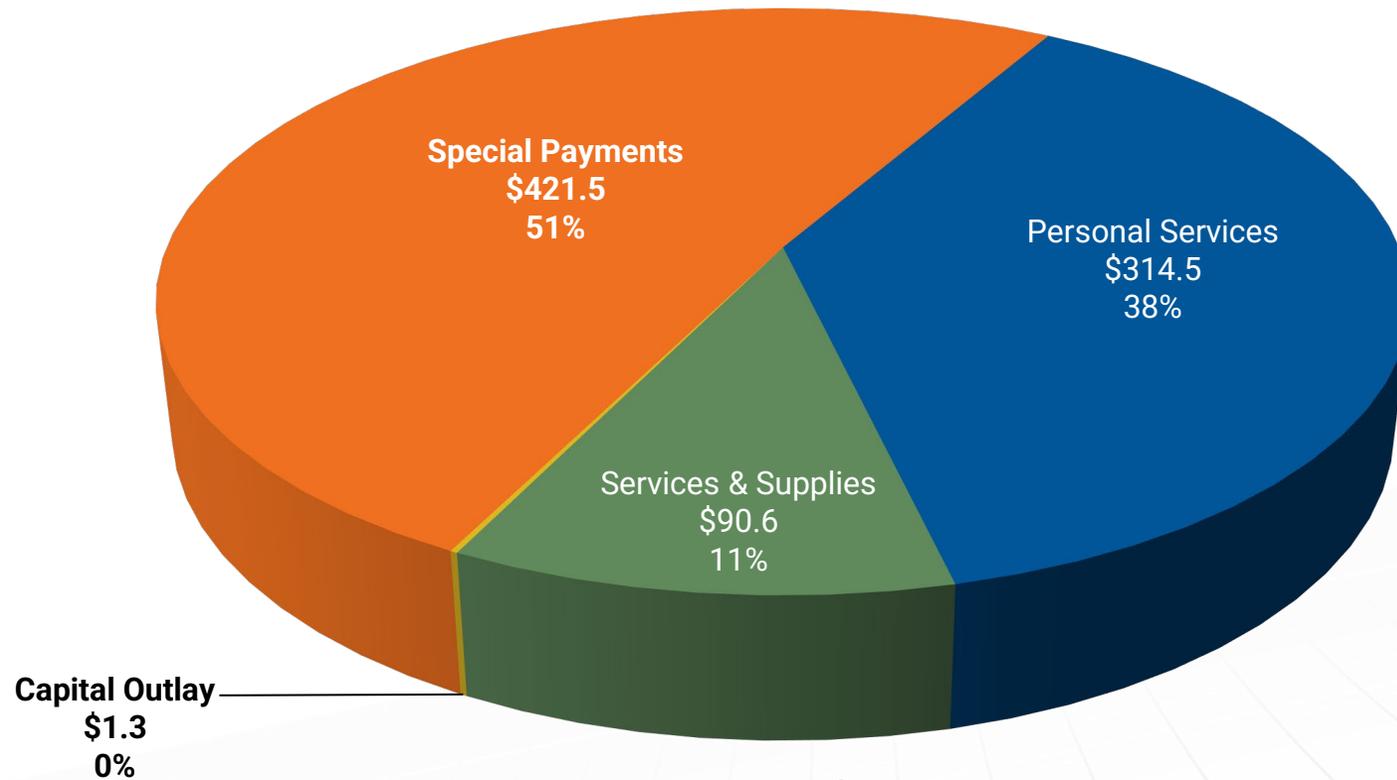
- Renewing provider assessments / Oregon Reinsurance Program
- Technology modernization efforts
- Workload and policy changes

Department of Consumer and Business Services Expenditure History + 2025-27 Governor's Budget





Budget by Expenditure Category (in millions)

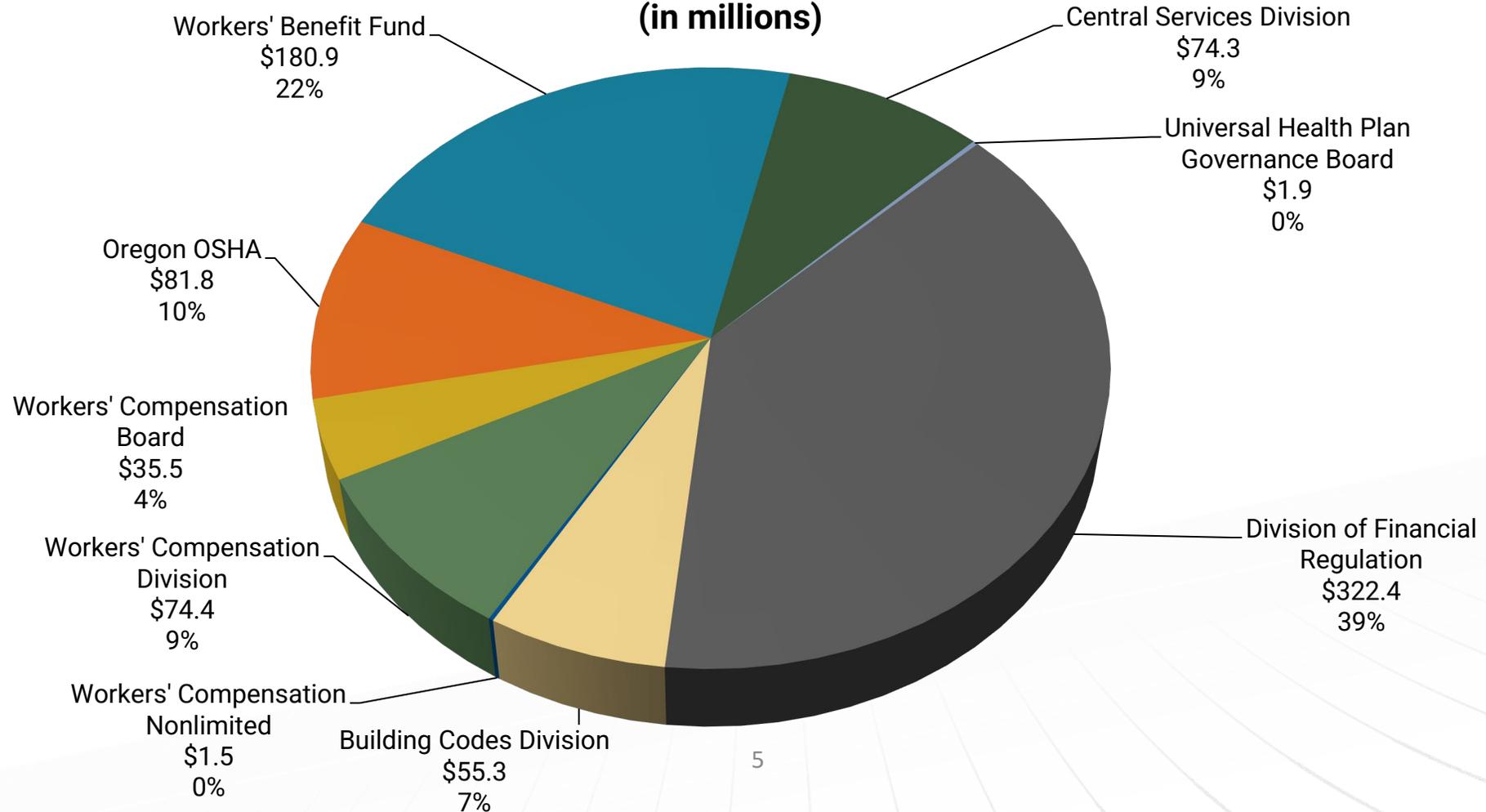


Department of Consumer and Business Services

2025-27 Governor's Budget



Governor's Budget by Program
(in millions)





- Most funding comes from regulated industries
- Other Funds: almost 500 fees, taxes and assessments
 - Workers' Compensation Premium Assessment and Workers' Benefit Fund Assessment fund worker safety system and return to work programs
 - Insurance assessment support the General Fund, the Oregon Health Plan, and reinsurance for health insurers
- Federal Funds: reinsurance waiver, Oregon OSHA grants, research, and manufactured housing inspections
- General Fund: less than one percent of agency funding, pays for Universal Health Care Governance Board

Department of Consumer and Business Services

2025-27 Governor's Budget



- Oregon Reinsurance Program: \$112.6 million Other Funds, \$120.1 million Federal Funds
- Workers' Comp Program Modernization: \$13.5 million Other Funds
- Workers' Comp Board Modernization: \$2.5 million Other Funds
- Oregon OSHA staffing, outreach, housing inspections: \$6.8 million Other Funds
- Building Codes staffing and technology: \$2.2 million Other Funds
- Division of Financial Regulation staffing and contracting: \$4.8 million Other Funds
- \$15 million transfer from Workers' Benefit Fund to BOLI for workplace investigations

Thank you

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