



OREGON BOARD OF PAROLE

A SAFE AND JUST OREGON

Ways & Means Committee

Agency Presentation

2025-2027

JOHN BAILEY, CHAIRPERSON (Presenter)

DYLAN ARTHUR, EXECUTIVE DIRECTOR

RONNEE KLIEWER, VICE-CHAIRPERSON

PERRY WADDELL, POLICY ANALYST





AGENCY STAFF OVERVIEW

BOARD MEMBERSHIP

John Bailey – Chairperson

Ronnee Kliever – Vice-Chairperson

Kelly Kuklenski – Board Member

Kara Brooks – Board Member

Donald Rees – Board Member

- The Executive Director is Dylan Arthur
- An additional 22 FTE support agency operations





AGENCY MISSION

MISSION STATEMENT

The Board of Parole supports a safe and just Oregon by supporting positive change in individuals while maintaining accountability. Through engagement of partners, development of compassionate policies, and respect for diversity, our strong and valued workforce strives for a better future for our state.

LONG TERM GOAL

To set the standard for parole boards in evidence informed decisions, innovative tools, and effective operations.





AGENCY HISTORY OVERVIEW

HISTORY OF THE BOARD

The State Parole Board was first established in 1911 and in 1969 became a full-time paid agency.

The Oregon Board of Parole protects the public and reduces the risk of repeat criminal behavior through evidence and research-based release and community supervision

decisions. The Board also classifies registered sex offenders to a community notification level based on their risk to reoffend in the community and determines qualifications for reclassification of level or relief from the obligation to register.

The Board is a major partner in the criminal justice system through its release decisions, supervisory authority, victim engagement and support, and partner involvement. The Board works with the Department of Corrections and Community Corrections through evidence-based supervision and intervention methods, as well as training and community education efforts.





KEY PROGRAMS AND SERVICES

THE BOARD OF PAROLE'S KEY PROGRAMS

1. Holding release hearings for parole eligible Adults in Custody (AICs)
2. Setting supervision conditions, sanctioning for post-prison supervision, issuing warrants and holding Morrissey hearings
3. Determining community notification level for registered sex offenders
4. Holding hearings to consider ending reporting requirements or reducing notification levels for individuals who qualify and are on the sex offender registry
5. Ensuring victims are notified and represented through Victim Services
6. Conducting administrative reviews of Board decisions



KEY PROGRAMS AND SERVICES

RELEASE HEARINGS

- About 8% of AICs have sentences eligible for parole; approximately 130 hearings a year
- Board appointed attorneys represent some AICs
- Psychologists conduct evidence-based validated risk assessments prior to certain hearings
- Board issues written decisions with reasoning and recommendations for rehabilitation



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KEY PROGRAMS AND SERVICES

SETTING SUPERVISION CONDITIONS AND SANCTIONING FOR POST-PRISON SUPERVISION (PPS)

- Reviews and issues supervision conditions for approximately 429 individuals releasing per month
- The Board reviews and processes approximately 1,000 sanctions a month
- The Board has jurisdiction & authority over approximately 17,500 individuals
- Board Hearings Officer conducts about 27 Morrissey hearings a month





KEY PROGRAMS AND SERVICES

DETERMINING NOTIFICATION LEVEL FOR SEX OFFENDERS (SONL) BY ASSESSING RISK TO RECIDIVATE

- Board conducts or contracts for risk assessments using evidence-based practices
- Most assessments utilize the STATIC-99R which is the most widely used sex offender risk assessment tool in the world
- On track to complete over 3,000 assessments per biennium
- Continue to work with subject matter experts in developing the program and policies



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KEY PROGRAMS AND SERVICES

HEARINGS TO END REPORTING REQUIREMENT OR REDUCE NOTIFICATION LEVEL FOR SEX OFFENDERS

- Complete about 220 hearings per biennium
- Only those individuals classified as a Level 1 are eligible to apply to end their reporting requirement
- Entire history is reviewed, including risk assessments, polygraphs, treatment & supervision records, etc.
- Number of applicants petitioning for a hearing has increased every year since inception of program in 2019



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KEY PROGRAMS AND SERVICES

VICTIM SERVICES

Dedicated to victims' rights and cultural responsiveness

Victims Specialist:

- Over 7,300 registered victims have registered with the Board
- Victim Specialist makes approximately 73 registered victim contacts per month.
- Notifies all Board registered victims at least 90 days prior to any hearing that affects the AIC's custody status





KEY PROGRAMS AND SERVICES

ADMINISTRATIVE REVIEW OF BOARD DECISIONS

- Board Members draft approximately 13 administrative review responses per month
- Provide substantial reasoning and evidence for all decisions
- Work with Department of Justice to respond to filings in the Court of Appeals and other legal decisions
- Update and amend Oregon Administrative Rules in response to legal rulings and statutory amendments





KEY PROGRAMS AND SERVICES

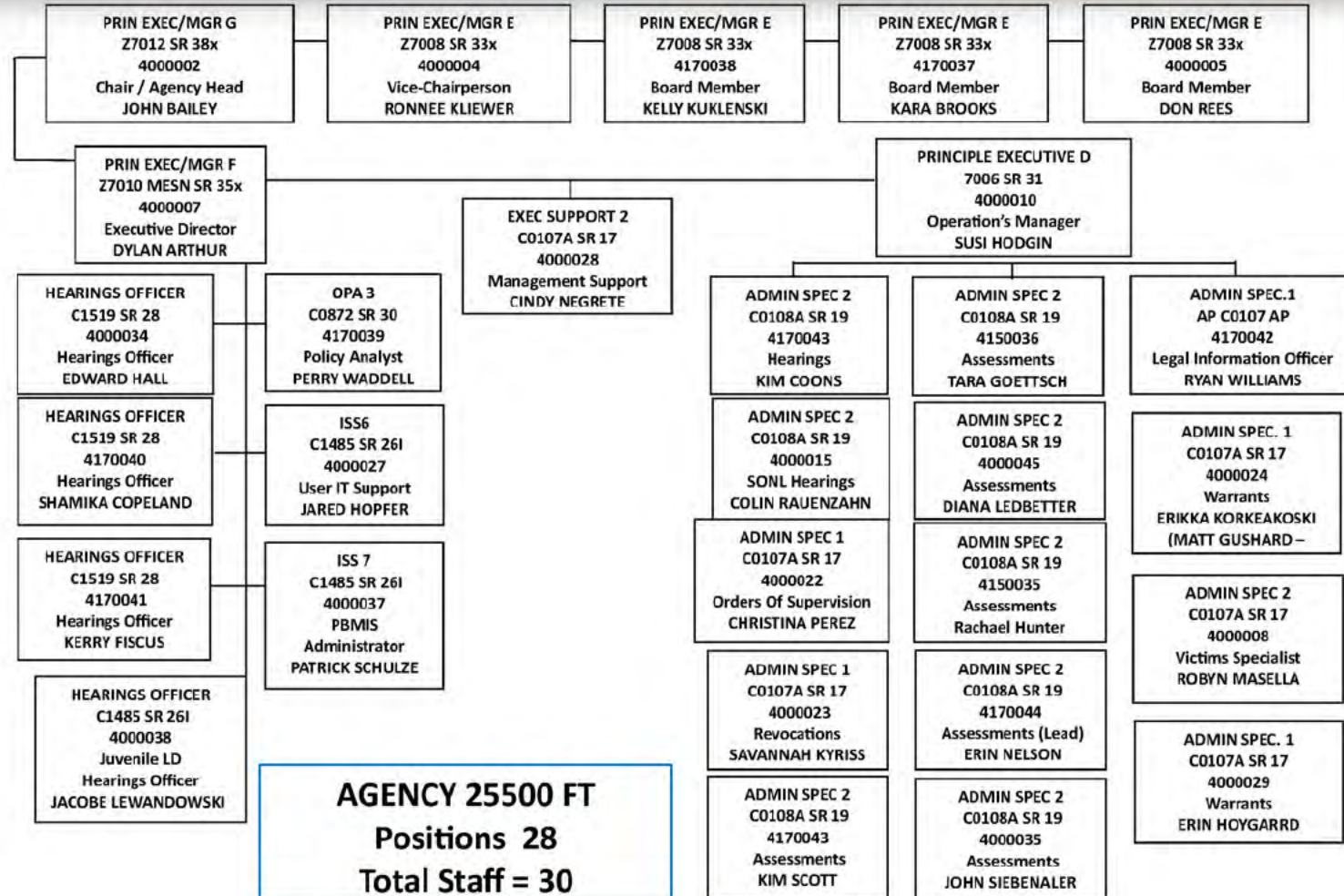
SUMMARY

1. Release hearings for parole eligible Adults in Custody (AICs)
2. Setting supervision conditions, sanctioning for post-prison supervision, issuing warrants and holding Morrissey hearings
3. Determining community notification level for registered sex offenders
4. Hearings to consider ending reporting requirements or reducing notification levels for individuals who qualify and are on the sex offender registry
5. Victim services
6. Administrative review of Board decisions



2025 ORGANIZATIONAL CHART

Organizational Chart





CLIENTS SERVED & KEY PARTNERS

Clients Served

1. 648 Supervision Sanction Hearings and 220 Sex Offender Relief & Reclass Hearings Per Biennium
2. Over 15,000 Risk Assessments Completed on Sex Offenders
3. 7,300 Board Registered Victims
4. 17,595 individuals on supervision in the community under the Board's authority for sanctions, revocations, or other actions

Key Partners

1. Department of Corrections
2. Community Corrections and Oregon Counties
3. Criminal Justice Commission



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KEY PERFORMANCE MEASURES

The Oregon Board of Parole has 8 Key Performance Measures (KPMs).

KPM 1: Recidivism – For those under parole board release authority, the recidivism rate for 2024 is 21%, down from 24% in 2023. Due to the small numbers of people released, a single person can have a great effect on this number.

KPM 2: Orders of Supervision – For 2024, the parole board issued 96.8% of its release orders prior to an adult-in-custody's (AIC) release. This is trending up and exceeds target of 95%.

KPM 3: Victim Notification – The Board of Parole's Percentage of notifications sent to active registered victims no later than 30 days before any hearing rating in 2022 was 100%. This target has been at 100% since 2016.



KEY PERFORMANCE MEASURES

KPM 4: Arrest Warrant - Percentage of warrants received by the Board in which the warrant is issued within 5 days in 2023 & 2024 was 100%. This exceeds target of 94.2%.

KPM 5: Revocation - Percentage of revocations for individuals who violate their conditions of supervision in 2024 was 6.4%. This exceeds the target of 10%.

KPM 6: Discharge of Supervision - Percentage of supervision expiration orders completed within 5 days of discharge from supervision in 2024 was 76%, this is below target of 91.5%.

KPM 7: Administrative Review - Percentage of review responses completed within 60 days in 2024 was 90%, exceeding target of 70%.

KPM 8: Customer Service – The Board of Parole’s customer satisfaction rating in 2024 was 97.35% and exceeds Board target of 95%.



KEY PERFORMANCE MEASURES HISTORY

Measure	Target	2020	2021	2022	2023	2024
Parole Recidivism within 3 years	15%	16.2%	15%	0%	24%	21%
Orders of Supervision completed before release	95%	94.3%	73%	96.8%	97.5%	96.8%
Victim Engagement within 30 days	98%	100%	100%	100%	100%	100%
Arrest Warrants completed within 5 days	94.2%	99.9%	81%	98.7%	100%	100%
Revocations as percent of sanctions	10%	4.1%	5.4%	6.4%	7.4%	6.9%
Discharges from Supervision completed within 5 days	91.5%	99.83%	83.7%	87.8%	82.6%	76%
Administrative Reviews completed within 60 days	70%	95%	95%	92%	53%	90%
Customer Service satisfaction	100%	95%	97%	95%	95%	97%



KEY PERFORMANCE MEASURES CHANGES

Proposed Changes to Board KPMs in 2026

- Change definition of recidivism to include all adults in custody that the Board has release authority over.



BUDGET, OPERATIONS, & PROGRAM CHANGES

CHANGES TO THE BUDGET BY BIENNIUM

- **2019-2021** – Budget reductions due to pandemic: 3 positions ended. Hearings began for registered sex offenders who petition the Board for a reclassification to a lower notification level or petition for relief from the obligation to register in Oregon.
- **2021-2023** – 2 Board Assessment Specialists (BAS) previously laid off were reinstated by legislature. Returning the Board to a total of 6 BAS. No programs initiated.
- **2023-2025** – Major project to convert all paper records to electronic completed. This will allow staff to access records electronically. Added two limited duration positions to help the Board manage the workload realized as a result of former Governor Brown's juvenile commutations.

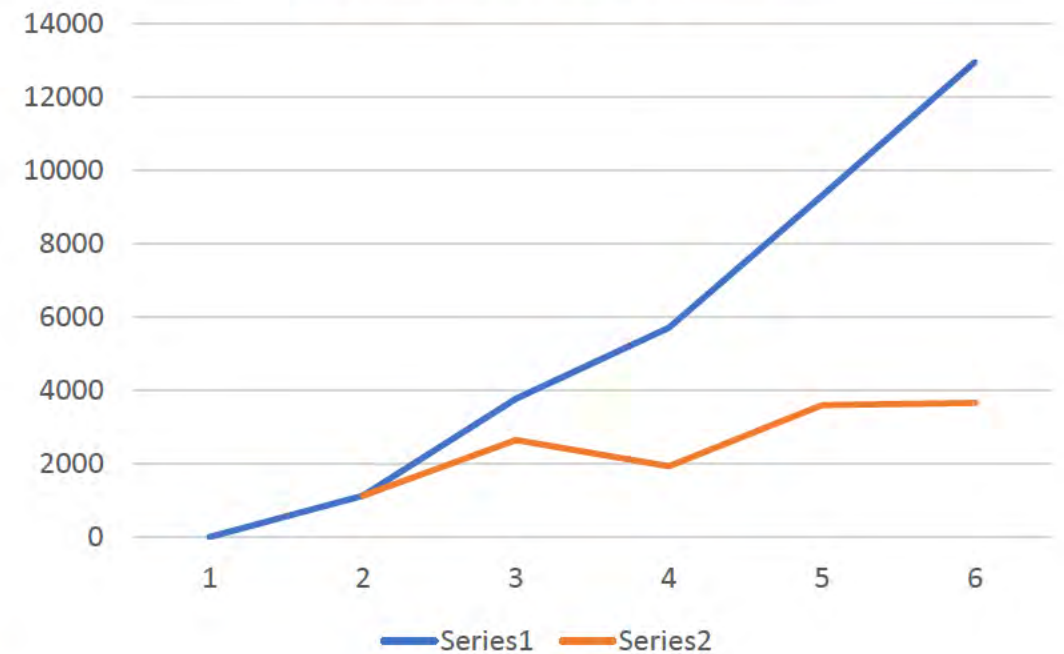


BUDGET DRIVERS

SEX OFFENDER NOTIFICATION LEVEL PROGRAM (SONL)

- HB 2320 (2015) directed the Board to adopt a sex offender risk assessment methodology and classify sex offenders into risk levels
- Legislative mandate to assess all new registrants (approx. 100/month), plus all historical registrants (~25,000 when program was created. 12,615 living in Oregon, not in custody as of January 17, 2025)
- Currently, 1 FTE can consistently complete about 22 assessments a month
- Current staffing level can keep up with new registrants and make small headway on historical registrants

Completed Assessments of Registered Sex Offenders





BUDGET DRIVERS

SONL Assessments of Historical Convictions

- The Board currently has 6 Board Assessment Specialists who conduct risk assessments. In addition, the Board contracts with examiners licensed in sex offense specific evaluations for individuals who do not qualify for Static-99R.
- Oregon adds about 100 new individuals to the registry each month.
- There are 12,615 unlevleed registrants who live in Oregon and are not incarcerated.
- At current staffing levels, the Board will not meet the 2026 deadline for completing all historical registrants.





BUDGET DRIVERS

TECHNOLOGY and DATA-INFORMED DECISION-MAKING

- The Board of Parole contracts with Northwest Forensic Institute and other psychologists to conduct psychological assessments
- Pursuing funds for the modernization of Parole Board's Management Information System
- Collaborating with CJC for collection and analysis of data regarding Parole Board operations

nw FORENSIC INSTITUTE

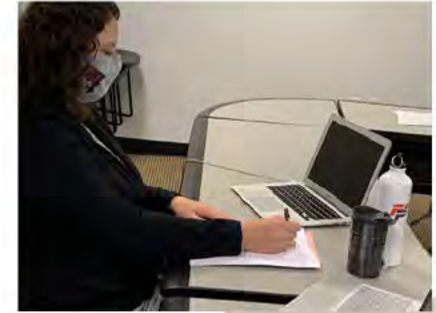




BUDGET DRIVERS

INCREASE IN POPULATION WE SERVE

- In 1995 murder convictions became a life sentence with a 25-year minimum, causing a continued increase in hearings since 2020
- Continued increase in hearings to end Sex Offender reporting requirements
- SB 1008 (2019) made juveniles convicted under Measure 11 eligible for a hearing after 15 years of incarceration. This results in a moderate long-term increase in hearings
- Sanction Hearings (also known as Morrissey Hearings) for individuals on supervision have increased by 22% since 2020



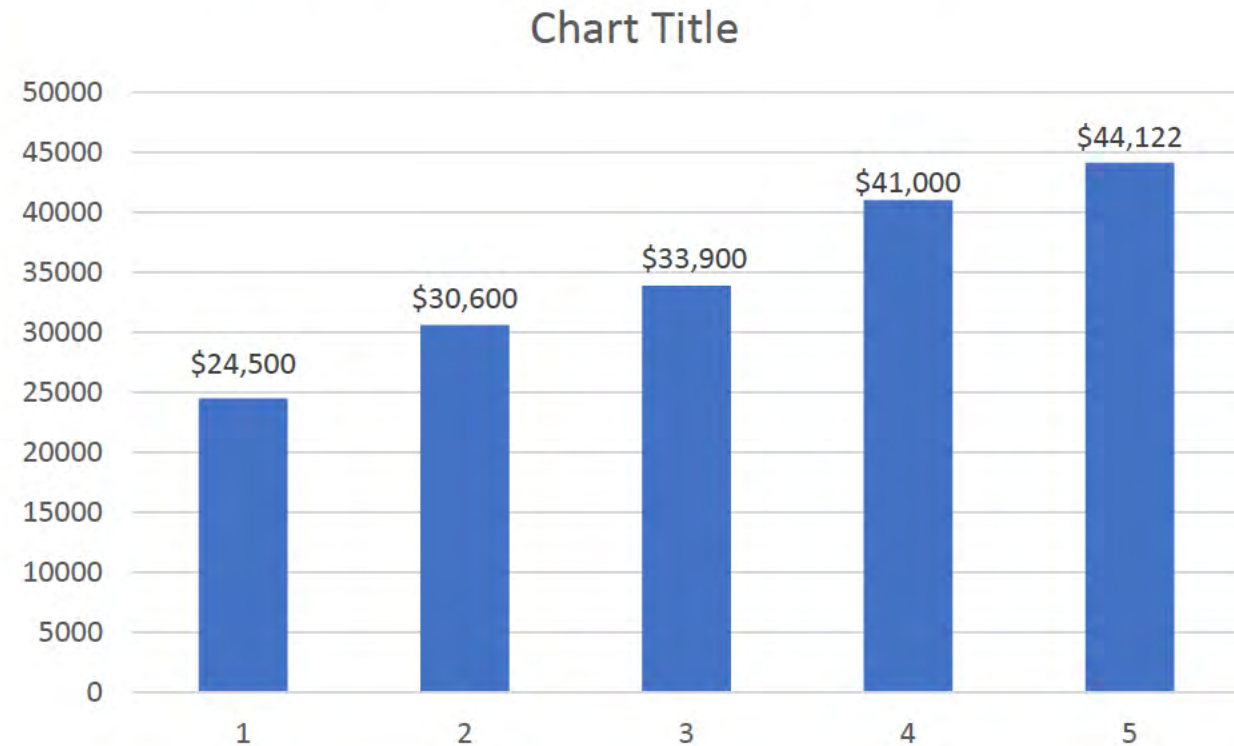


BUDGET DRIVERS

LEGAL COSTS

- The Board of Parole's legal costs are increasing.
- The number of lawsuits increases every biennium.
- Board decisions are subject to appellate court review and the Board pays DOJ to defend the agency on appeal.
- The Board also pays for consults with DOJ on complex legal matters.
- The Board prevails on nearly all legal challenges.

Attorney General Fees





BUDGET DRIVERS

CURRENT VACANCIES

- The Board is fully staffed
- No long-term vacancies



UNRESOLVED AND EMERGING ISSUES

These issues remained unresolved for 2023-25:

- None

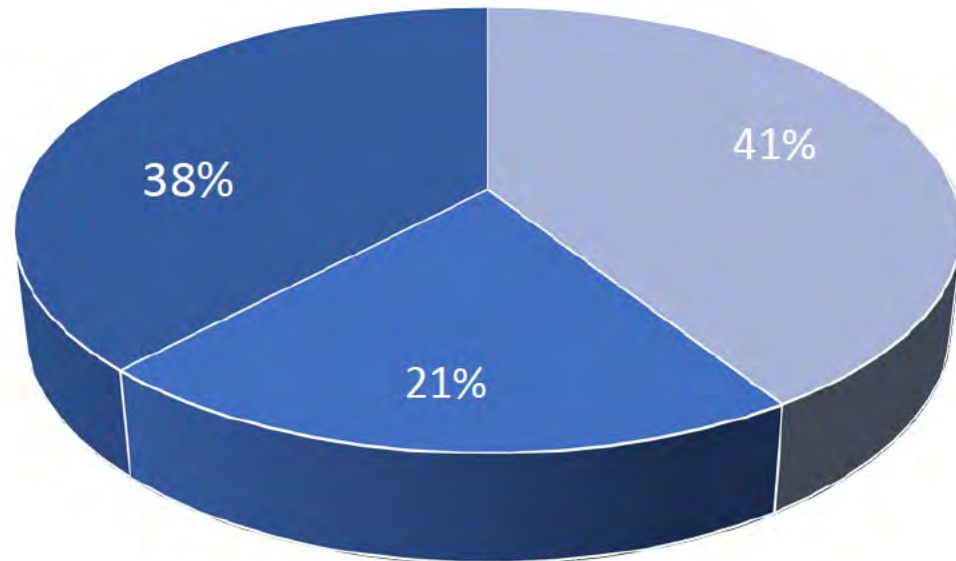
These issues have emerged after publication of the Governor's Budget:

- The Board needs to join VISOR which allows victims to register on a single website and allows victims to opt-in for automatic notifications. In 2023, Oregon created VISOR as a new victim notification system to replace VINE.
- Since 2020, the Board has seen a ~22% increase in sanction hearings. Additionally, due to a contracted county withdrawing from conducting hearings on the Board's behalf, this will result in a 42% increase in hearings per year above the 2020-21 average, beginning in July 2025.



2025-27 GOVERNOR'S REQUEST BUDGET

Budget Distribution



■ Sex Offender Program ■ Policy & Legal ■ Parole Supervision

Governor's Request Budget:
\$14,054,847 General Funds
\$13,229 Other Funds
28 F.T.E.

Sex Offender Program	41%	\$5,762,487
Policy & Legal	21%	\$2,951,518
Parole Supervision	38%	\$5,340,842



POLICY OPTION PACKAGES

The Board is 99.99% a General Fund agency.

The Board is requesting 1 Policy Option Package:

- **100 IT Modernization:** to modernize the Board's proprietary computer system known as the Parole Board Management Information System (PBMIS) by moving the system to Microsoft Dynamics. This conversion will save money because it offers automation functions which also help identify redundancies in resources and processes and is scalable, so the Board only pays for what it needs. Microsoft Dynamics built-in workflow tools and modules can automate functions and tasks. These tools and the program's architecture are customizable and will allow the Board to quickly improve user interfaces and capture all Board workflow and processes in one tool. In addition, this modernization will allow the Board to be more self-sufficient, increase staff efficiency, and improve customer service.

Total: \$100,000



PROPOSED LEGISLATION

The Board submitted 3 bills for the 2025 legislative session. None of the bills have a fiscal impact.

- 1. SB 819:** Persons on the sex offender registry in Oregon can petition the Board, under specific circumstances, for relief from the obligation to register or to reduce their assigned risk level. This bill allows some decisions to be made administratively in lieu of a hearing. A hearing will be held if requested by a District Attorney or victim.
- 2. SB 820:** This bill removes the requirement of leveling registrants whose crime occurred before 1/1/2014, with certain exceptions. Those exceptions include registrants who have multiple separate conviction dates for sex offenses, who are under 35 years old as of 1/1/2026, who are releasing from DOC custody, or who apply for a Relief or Reclassification Hearing.
- 3. SB 821:** Remove deadline for leveling historical offenders. Due to many years of desistance, offenders with historical offenses are at lower risk to recidivate than Level 1 offenders (Per CJC data 2023). The current deadline is December 1, 2026, which cannot be met regardless of an influx of significant resources.



MAJOR IT PROJECTS FOR 2025-27

IT PROJECTS

- No major projects planned.
- 1 POP to upgrade the Board's computer system \$100,000
 - Request to modernize the Board's proprietary computer system known as the Parole Board Management Information System (PBMIS) by moving the system to Microsoft Dynamics. PBMIS is an information management tool that is used to track individual's actions while under the Board's supervision. The individual's information is then shared with our partner agencies, DOC and Community Correction, to aid them in supervising people in the community.
 - Modernizing PBMIS with Microsoft Dynamics will allow the Board to quickly improve user interfaces, capture all Board workflows and processes in one tool, and provide public facing engagement options for filing petitions, requesting records, and PO form submittal. In addition, this modernization will allow the Board to be more self-sufficient, increase staff efficiency, and improve customer service.



AGENCY BUDGET REDUCTIONS SUMMARY

BUDGET REDUCTION OPTIONS: 15%, 10%, 5%

- Due to mandatory costs associated with running an agency, the vast majority of any reduction would be taken out of personal services.
- The cuts would result in the Board being unable to fulfill many statutory obligations, including the continued classification of sex offenders into a notification level, holding relief from reporting hearings, and cause a significant delay in the processing of supervision sanctions, victim services, and records request responses.



15% Agency Budget Reduction

1 of 2 Pages

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
Program or Activity Not Undertaken	Effects of This Reduction. Include Positions and FTE	General Fund	
LAYOFF STAFF POSITION: OFFICE SPECIALIST (4000029)	WILL CONTINUE INEFFICIENCIES AND INCREASE WORKLOAD ON OTHER STAFF.	GF - \$208,812 1 FTE	REDUCTION IN SUPPORT SERVICES WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.
LAYOFF 1ST AND 2ND OF 6 POSITIONS BOARD ASSESSMENT SPECIALISTS AS2	LAYOFF OF 2 FTES WILL INHIBIT THE BOARD'S ABILITY TO EFFECTIVELY COMPLETE STATUTORILY REQUIRED ASSESSMENTS BY THE PRESCRIBED DEADLINE OF DECEMBER 1, 2026 (ORS 163A.100). WORK WOULD BE SHIFTED TO OTHER STAFF, RESULTING IN ADDITIONAL DELAYS.	GF - \$527,182 2 FTEs	REDUCTION IN STAFF WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES AND CONTINUE SOME ASSESSMENTS, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.
Layoff Executive Support position (Not included in 5% or 10% reduction.)	REDUCTION OF STAFF MEMBER WILL INHIBIT THE BOARD'S ABILITY TO MAINTAIN EFFICIENCIES AND INCREASE WORKLOAD ON OTHER STAFF.	GF - \$253,708 1 FTE	REDUCTION WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.
LAYOFF 1 OF 3 BOARD HEARINGS OFFICER HEARINGS OFFICER (4170040)	REDUCTION IN STAFF WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES AND CONTINUE SOME ASSESSMENTS, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.	GF - \$419,017 1 FTE	REDUCTION IN STAFF WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES AND CONTINUE SOME ASSESSMENTS, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.



15% Agency Budget Reduction

2 of 2 Pages

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
Program or Activity Not Undertaken	Effects of This Reduction. Include Positions and FTE	General Fund	
Layoff Board Member (400000037)	REDUCTION WILL INHIBIT THE BOARD'S ABILITY TO KEEP UP WITH HEARINGS, ADMINISTRATIVE REVIEWS AND APPROVALS FOR SUPERVISION.	GF - \$471,619 1 FTE	REDUCTION WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.
Layoff ISS7 (400000037)	REDUCTION IN SUPPORT SERVICES WILL INHIBIT THE BOARD'S ABILITY TO MAINTAIN AND ENHANCE PROPRIETARY COMPUTER SYSTEM AND CAUSE INEFFICIENCIES AND ERRORS TO ESCALATE.	GF - \$401,431 1 FTE	REDUCTION IN STAFF WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES AND CONTINUE SOME ASSESSMENTS, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.
CSL \$14,054,847		15% Total: \$2,281,769 15% Target: \$2,110,797 Difference: \$170,972 over	7 positions, 7 FTE



10% Agency Budget Reduction

1 of 2 Pages

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
Program or Activity Not Undertaken	Effects of This Reduction. Include Positions and FTE	General Fund	
Layoff 1 st and 2 nd OF 6 POSITIONS BOARD ASSESSMENT SPECIALISTS	REDUCTION OF 2 FTES WILL INHIBIT THE BOARD'S ABILITY TO EFFECTIVELY COMPLETE STATUTORILY REQUIRED ASSESSMENTS BY THE PRESCRIBED DEADLINE OF DECEMBER 1, 2026 (ORS 163A.100). WORK WOULD BE SHIFTED TO OTHER STAFF, RESULTING IN ADDITIONAL DELAYS.	GF - \$527,182 2 FTE	REDUCTION IN STAFF WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES AND CONTINUE SOME ASSESSMENTS, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.
LAYOFF 1 OF 3 BOARD HEARINGS OFFICER – CORRECTIONAL HEARINGS OFFICER	REDUCTION IN STAFF WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES AND CONTINUE SOME ASSESSMENTS, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.	GF - \$419,017 1 FTE	REDUCTION IN SERVICES WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.
4525 MEDICAL SERVICES PSYCHOLOGICAL EVALUATIONS	REDUCTION IN WILL INHIBIT THE BOARD'S ABILITY TO CONTRACT FOR PSYCHOLOGICAL EVALUATIONS OF ADULTS IN CUSTODY.	GF - \$100,000	REDUCTION WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES AND MAINTAIN SOME CONTRACTED SERVICES, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.



10% Agency Budget Reduction

2 of 2 Pages

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
Program or Activity Not Undertaken	Effects of This Reduction. Include Positions and FTE	General Fund	
Layoff Board Member	REDUCTION WILL INHIBIT THE BOARD'S ABILITY TO KEEP UP WITH HEARINGS, ADMINISTRATIVE REVIEWS AND APPROVALS FOR SUPERVISION.	GF - \$363,795 1 FTE	REDUCTION WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.
CSL \$14,054,847		10 % Total: \$1,409,994 10% Target: \$1,407,198 Difference: \$2,796 over	4 positions, 4 FTE



5% Agency Budget Reduction

1 of 2 Pages

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
Program or Activity Not Undertaken	Effects of This Reduction. Include Positions and FTE	General Fund	
MAINTAIN VACANCY IN STAFF POSITION: OFFICE SPECIALIST	WILL CONTINUE INEFFICIENCIES AND INCREASE WORKLOAD ON OTHER STAFF.	GF - \$203,812 1 FTE	REDUCTION IN SUPPORT SERVICES WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.
LAYOFF 1 of 6 POSITIONS BOARD ASSESSMENT SPECIALISTS AS2	LAYOFF OF 2 FTES WILL INHIBIT THE BOARD'S ABILITY TO EFFECTIVELY COMPLETE STATUTORILY REQUIRED ASSESSMENTS BY THE PRESCRIBED DEADLINE OF DECEMBER 1, 2026 (ORS 163A.100). WORK WOULD BE SHIFTED TO OTHER STAFF, RESULTING IN ADDITIONAL DELAYS.	GF - \$263,591 1 FTE	REDUCTION IN STAFF WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES AND CONTINUE SOME ASSESSMENTS, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.



5% Agency Budget Reduction

2 of 2 Pages

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
Program or Activity Not Undertaken	Effects of This Reduction. Include Positions and FTE	General Fund	
Layoff Board Member	REDUCTION WILL INHIBIT THE BOARD'S ABILITY TO KEEP UP WITH HEARINGS, ADMINISTRATIVE REVIEWS AND APPROVALS FOR SUPERVISION.	GF - \$363,795 1 FTE	REDUCTION WILL INHIBIT THE BOARD'S ABILITY TO COMPLETE CERTAIN STATUTORY DUTIES, BUT IT WILL NOT CEASE PROGRAM ACTIVITIES.
CSL \$14,054,847		10 % Total: \$831,198 10% Target: \$703,599- Difference: \$127,599 over	3 positions, 3 FTE



LONG TERM VACANCIES

Oregon Board of Parole and Post Prison Supervision

2025-27 Biennium

Long-term vacancies as of December 31, 2024

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Agency	SCR	DCR	Pos No	Position Class	Comp	Position Title	Pos Type	GF Fund Split	LF Fund Split	OF Fund Split	FF Fund Split	FTE	2025-27 GF PS Total	2025-27 LF PS Total	2025-27 OF PS Total	2025-27 FF PS Total	2025-27 Total Bien PS BUDGET	Vacant Date	Position eliminated in GRB? Y/N	Reason for vacancy
25500	25500-013	25500-013-01-00-00000				NONE														
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SAVINGS, SERVICE IMPROVEMENTS & EFFICIENCIES

- Maintained reduced contracted services
- Engage lawyers on staff for basic legal questions in lieu of relying on DOJ
- Hired programmer to update & improve our Parole Board Management Information System (PBMIS) to increase efficiency
- Converted 1,105 boxes of paper files into an electronic format
- Working with community corrections to help complete risk assessments on sex offenders
- Provided consistent training to community corrections throughout the state to reduce legal risk and administrative reviews



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OREGON BOARD OF PAROLE

A SAFE AND JUST OREGON

Oregon Board of Parole & Post-Prison Supervision

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Salem, Oregon 97301

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www.oregon.gov/boppps

Respectfully,

Dylan Arthur, Executive Director

John Bailey, Board Chairperson

Ronnee Kliever, Board Vice Chairperson

