

## 2025-27 Budget Review

### Board of Parole and Post-Prison Supervision

|                    | 2021-23<br>Actual | 2023-25<br>Legislatively<br>Approved * | 2025-27<br>Current Service<br>Level | 2025-27<br>Governor's Budget |
|--------------------|-------------------|----------------------------------------|-------------------------------------|------------------------------|
| General Fund       | 10,126,834        | 14,027,372                             | 14,071,985                          | 14,054,847                   |
| Other Funds        | 841               | 12,696                                 | 13,229                              | 13,229                       |
| <b>Total Funds</b> | <b>10,127,675</b> | <b>14,040,068</b>                      | <b>14,085,214</b>                   | <b>14,068,076</b>            |
| Positions          | 30                | 30                                     | 28                                  | 28                           |
| FTE                | 28.76             | 30.00                                  | 28.00                               | 28.00                        |

\* Includes legislative and administrative actions through December 2024.

#### PROGRAM DESCRIPTION

The Board of Parole and Post-Prison Supervision (Board) works within the criminal justice system to protect the public, reduce the risk of repeat criminal behavior (through decisions concerning incarceration and evidence-based community supervision and intervention), and ensure legal integrity. Its partnerships with the Department of Corrections and local supervisory authorities, as well as victim involvement and support and stakeholder involvement, inform its release and post-prison supervision decisions.

#### BUDGET ENVIRONMENT

HB 2320 (2015) required the Board to adopt a sex offender risk assessment methodology to classify sex offenders; leveling offenders as level one (lowest risk), level two (moderate risk), or level three (highest risk). As of February 2025, 18,110 registered sex offenders are unleveled. Oregon State Police is in the process of removing approximately 5,519 individuals from the registry who are either incarcerated or do not reside in Oregon: reducing the backlog for the Board to 12,591. The Board conducts approximately 132 risk classifications each month. The Board continues to progress in the backlog; however, the agency is under-resourced in this area and will not be able to meet the December 1, 2026 deadline for classifying existing registrants whose first reporting event was prior to 2014.

#### CURRENT SERVICE LEVEL

The current service level (CSL) budget of \$14.1 million is \$45,146, or 0.3%, more than the 2023-25 legislatively approved budget of \$14 million. The slight increase is due to statewide personal services growth and standard inflation for services and supplies expenditures net of the phase-out of one-time costs for the electronic file conversion, electronic records management system, and two limited-duration positions supporting the additional release hearings workload.

## GOVERNOR’S BUDGET SUMMARY

The 2025-27 Governor’s budget for the Board is \$14.1 million General Fund and \$13,229 Other Funds, a slight decrease of \$17,138 General Fund from CSL. This decrease is attributable to an increase of \$100,000 to modernize the Parole Board Management Information System net of a \$135,547 reduction in legal costs to reflect statewide adjustments.

## KEY PERFORMANCE MEASURES

A copy of the Board of Parole and Post-Prison Supervision Annual Performance Progress Report can be found on the LFO website:

[https://www.oregonlegislature.gov/lfo/APPR/APPR\\_OBPPPS\\_2024-9-30.pdf](https://www.oregonlegislature.gov/lfo/APPR/APPR_OBPPPS_2024-9-30.pdf)

### **Contact Information**

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