

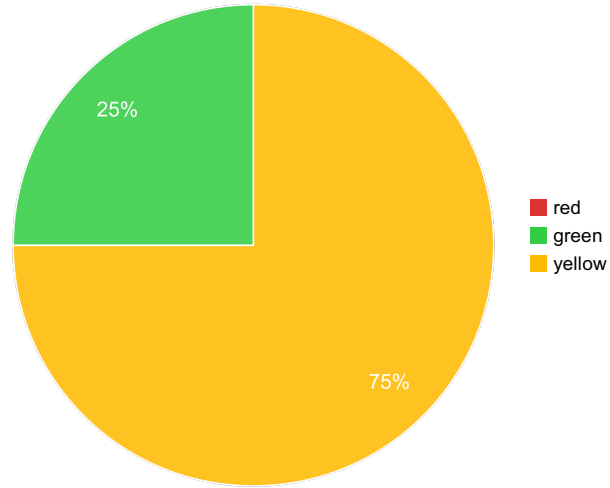
District Attorneys

Annual Performance Progress Report

Reporting Year 2024

Published: 7/30/2024 3:22:07 PM

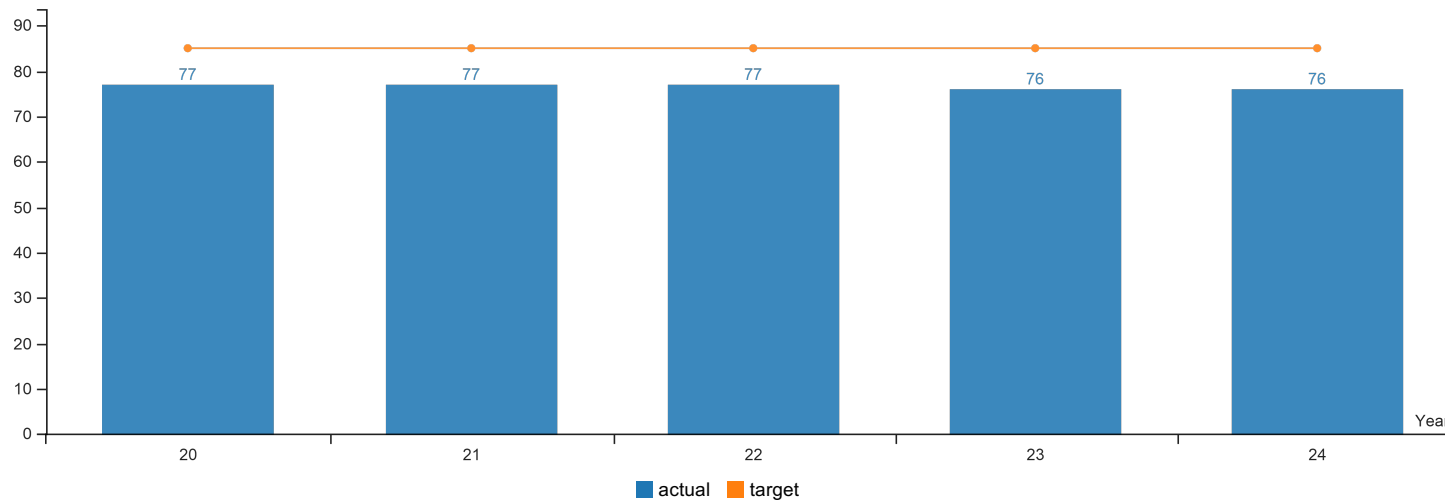
KPM #	Approved Key Performance Measures (KPMs)
1	Child Support Collections - Percentage of current child support collected relative to total child support owed.
2	Services to Victims - Percentage of adult criminal cases where the named victim(s) are provided "prompt notice" of their rights as crime victims.
3	Early and Special Resolution Programs - Percentage of District Attorney offices resolving cases through early and special resolution, number of cases resolved.
4	Implicit Bias Training - Percentage of district attorneys receiving implicit bias training each biennium.



Performance Summary	Green	Yellow	Red
	= Target to -5%	= Target -5% to -15%	= Target > -15%
Summary Stats:	25%	75%	0%

KPM #1	Child Support Collections - Percentage of current child support collected relative to total child support owed.
	Data Collection Period: Oct 01 - Sep 30

* Upward Trend = positive result



Report Year	2020	2021	2022	2023	2024
Percentage of current child support collected relative to total child support owed					
Actual	77%	77%	77%	76%	76%
Target	85%	85%	85%	85%	85%

How Are We Doing

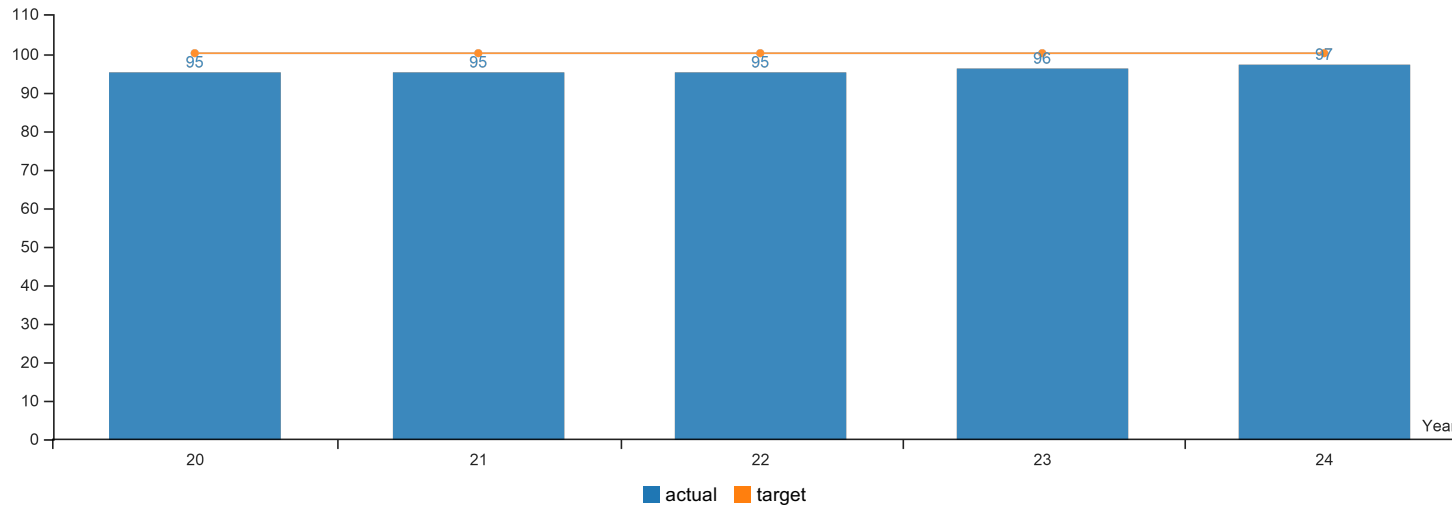
The District Attorney child support offices' performance for this fiscal year, current as of June 2024, is 75.62%.

Factors Affecting Results

The amount collected depends in part on the effectiveness and efficiency of the tools available to the Oregon Child Support Program, which includes District Attorney offices, under state and federal law for parents paying support who are able but unwilling to meet their obligations. This measure also depends on court-ordered amounts being based on ability to pay and set at a level that allows parents to pay the full amount each month. To receive full credit for a collection on current support due, the entire monthly court-ordered amount must be received. The number of parents paying support may increase, but this measure increases only if the amount of money collected increases relative to the total amount of current support due. Because a "right-sized" order has significant impact on this measure, efforts to modify orders when there is a change of circumstances factor into this measure as well. Economic factors impact this measure because, generally, lower incomes make collections more difficult and higher incomes make collecting easier. The program's effectiveness in collecting funds from parents who have the ability to pay depends to a great extent on the resources invested to carry out collection activities. Timing of payments is also a factor. Payments received even one day into the following month do not count as a current support payment in the month the payment was due. Therefore, individuals on a 26 pay-period cycle (every other week) have months where the final payment on current support comes after the end of the month. The individual may be current on support payments at the end of the year, but the collections on current will not reach 100%.

KPM #2	Services to Victims - Percentage of adult criminal cases where the named victim(s) are provided "prompt notice" of their rights as crime victims.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2020	2021	2022	2023	2024
% of cases where victim was provided notice of victims' rights w/in 5 business days of defendant's arraignment					
Actual	95%	95%	95%	96%	97%
Target	100%	100%	100%	100%	100%

How Are We Doing

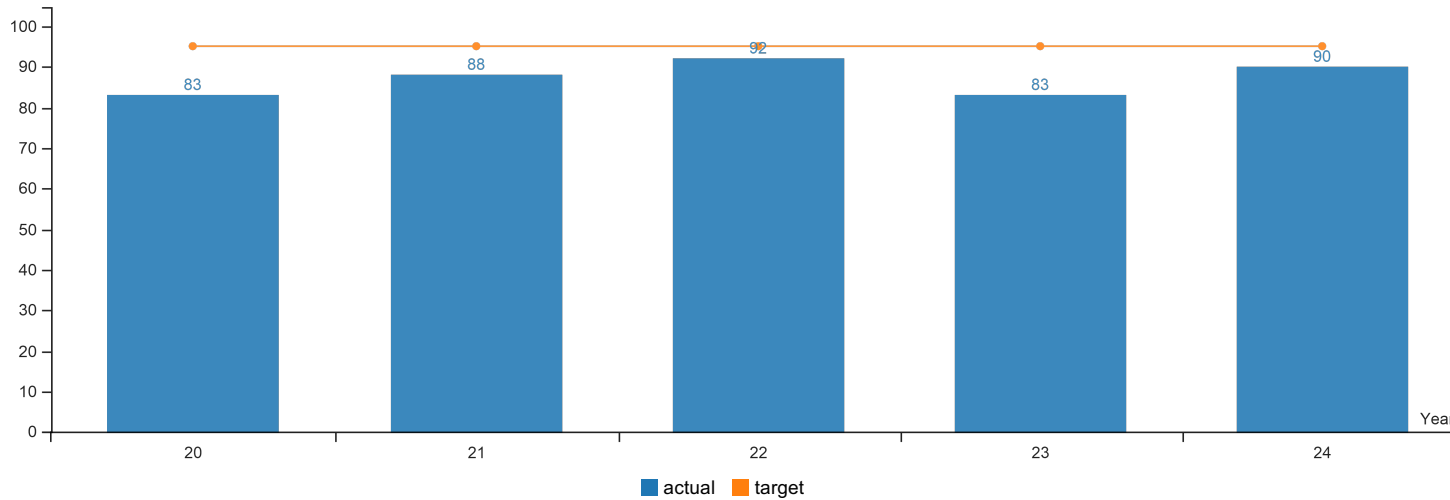
Our performance for the state timing ending June, 2024, show an average of those offices reporting had "prompt notice to victims" over 97% of the time, with 70% of the reporting offices having 100% of victims notified promptly.

Factors Affecting Results

While the compliance rate for this measure is high, the number of victims notified is affected by factors that are common to all programs that provide services to a diverse population. First, victims may be difficult to locate because: 1. They don't want law enforcement contact because they are aligned with the suspect or are wanted themselves; 2. They are afraid for their safety; 3. There is incomplete or incorrect contact information for the victims; and 4. Logistic and budgetary restrictions. Some counties, for example, have automated systems which send rights letters out in the appropriate time period and those systems make tracking this measure much easier. Several other counties across the state have switched to automated, email based systems to increase their ability to track these notifications. Some counties still call or write each victim individually or provide the information to victims when they appear for Grand Jury. Depending on the size and available technology of each county office, the ability to track this information can either be simple or onerous. This lack of uniformity impacts the net results. Additionally, some offices reported increased challenges due to staffing shortages resulting from the pandemic and an increase in demand for DA victim advocate resources due to historically substantial increases in clemency petitions.

KPM #3	Early and Special Resolution Programs - Percentage of District Attorney offices resolving cases through early and special resolution, number of cases resolved.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2020	2021	2022	2023	2024
Percentage of District Attorney Offices resolving cases through early resolution and specialty courts					
Actual	83%	88%	92%	83%	90%
Target	95%	95%	95%	95%	95%

How Are We Doing

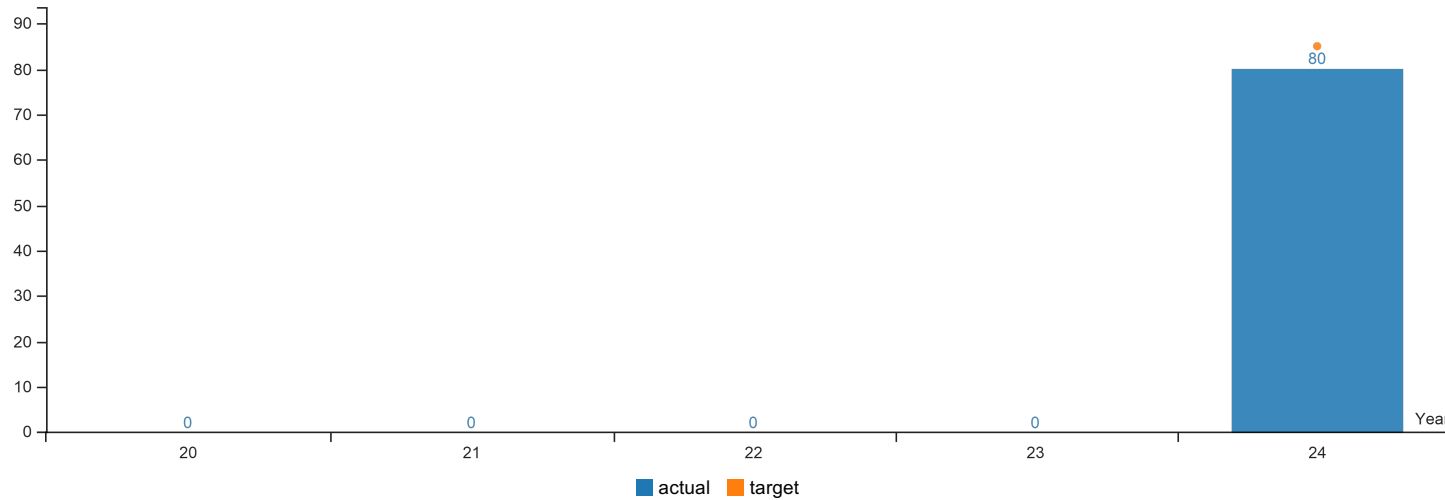
For the current fiscal year, 90% of reporting offices reported have specialty courts, early resolution programs or, in the case of a very small office, high use of diversion programs to resolve cases. Specialty courts around the state include DUII courts, adult and juvenile drug courts, veterans’ courts, mental health courts and domestic violence courts. Incarceration of drug-using offenders costs county taxpayers approximately \$21,000 per person per year, according to figures from Douglas County Corrections. In contrast the Drug Court treatment program costs approximately \$2,500 per offender. Recidivism rates are dramatically reduced through the Drug Court treatment program, thus resulting in lowering crime and building safer communities while saving tax dollars. Types of specialty courts operating during Fiscal Year 2024 include the following: Adult Drug/Treatment, Mental Health, Domestic Violence, DUII, Juvenile Drug, Family Dependency, Family Treatment, Veteran’s, Aid and Assist, Re-Entry and Downward Dispositional Departure. Statewide, drug courts are the most prevalent type of specialty court.

Factors Affecting Results

30 of 36 Oregon District Attorney Offices have formal early or special resolution programs or courts. The two main factors that affect a greater result in this performance measure are the lack of participation by one or more of the necessary justice system participants and the lack of financial and/or staff support to expand these courts. Available court/judge time is beginning to become a problem in some counties. Small counties have difficulty maintaining a caseload that justifies the cost and time necessary to operate a specialty court. BM 110 also reduced the number of criminal drug cases being handled by DA Offices.

KPM #4	Implicit Bias Training - Percentage of district attorneys receiving implicit bias training each biennium.
	Data Collection Period: Jan 01 - Jan 01

* Upward Trend = positive result



Report Year	2020	2021	2022	2023	2024
Implicit Bias Training					
Actual					80%
Target					85%

How Are We Doing

80% of the reporting offices reported “yes”, that they have had this training in the last biennium.

Factors Affecting Results

District Attorneys

Agency Number: 19600

**Detail Revenues & Expenditures - Requested Budget
2025-27 Biennium**

**Version: J - 01 - Agency GB Working
Cross Reference Number: 19600-000-00-00-00000**

District Attorneys and their Deputies

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency GB Working
REVENUE CATEGORIES					
GENERAL FUND APPROPRIATION					
0050 General Fund Appropriation					
8000 General Fund	19,617,045	(85,591)	19,531,454	-	19,531,454
AVAILABLE REVENUES					
8000 General Fund	19,617,045	(85,591)	19,531,454	-	19,531,454
EXPENDITURES					
PERSONAL SERVICES					
SALARIES & WAGES					
3110 Class/Unclass Sal. and Per Diem					
8000 General Fund	11,250,384	-	11,250,384	-	11,250,384
OTHER PAYROLL EXPENSES					
3210 Empl. Rel. Bd. Assessments					
8000 General Fund	2,592	-	2,592	-	2,592
3220 Public Employees' Retire Cont					
8000 General Fund	2,367,096	-	2,367,096	-	2,367,096
3221 Pension Obligation Bond					
8000 General Fund	491,359	(50,174)	441,185	-	441,185
3230 Social Security Taxes					
8000 General Fund	852,362	-	852,362	-	852,362
3241 Paid Family Medical Leave Insurance					
8000 General Fund	44,456	-	44,456	-	44,456
3250 Worker's Comp. Assess. (WCD)					

District Attorneys

Agency Number: 19600

**Detail Revenues & Expenditures - Requested Budget
2025-27 Biennium**

**Version: J - 01 - Agency GB Working
Cross Reference Number: 19600-000-00-00-00000**

District Attorneys and their Deputies

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency GB Working
8000 General Fund	1,512	-	1,512	-	1,512
3260 Mass Transit Tax					
8000 General Fund	59,485	8,017	67,502	-	67,502
3270 Flexible Benefits					
8000 General Fund	1,526,688	-	1,526,688	-	1,526,688
3280 Other OPE					
8000 General Fund	550,000	(550,000)	-	-	-
TOTAL OTHER PAYROLL EXPENSES					
8000 General Fund	5,895,550	(592,157)	5,303,393	-	5,303,393
TOTAL PERSONAL SERVICES					
8000 General Fund	17,145,934	(592,157)	16,553,777	-	16,553,777
SERVICES & SUPPLIES					
4225 State Gov. Service Charges					
8000 General Fund	1,189,329	1,494,732	2,684,061	-	2,684,061
4300 Professional Services					
8000 General Fund	1,117,462	(995,067)	122,395	-	122,395
4650 Other Services and Supplies					
8000 General Fund	156,080	6,555	162,635	-	162,635
4715 IT Expendable Property					
8000 General Fund	8,240	346	8,586	-	8,586
TOTAL SERVICES & SUPPLIES					
8000 General Fund	2,471,111	506,566	2,977,677	-	2,977,677
TOTAL EXPENDITURES					

District Attorneys

Agency Number: 19600

Detail Revenues & Expenditures - Requested Budget

Version: J - 01 - Agency GB Working

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8000 General Fund	19,617,045	(85,591)	19,531,454	-	19,531,454
AUTHORIZED POSITIONS					
8150 Class/Unclass Positions	36	-	36	-	36
AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	36.00	-	36.00	-	36.00

District Attorneys

Agency Number: 19600

**Detail Revenues & Expenditures - Requested Budget
2025-27 Biennium
District Attorneys**

**Version: J - 01 - Agency GB Working
Cross Reference Number: 19600-010-01-00-00000**

Description	2025-27 Base Budget	Essential Packages	2025-27 Current Service Level	Policy Packages	2025-27 Agency GB Working
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REVENUE CATEGORIES

GENERAL FUND APPROPRIATION

0050 General Fund Appropriation

8000 General Fund	19,617,045	(85,591)	19,531,454	-	19,531,454
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AVAILABLE REVENUES

8000 General Fund	19,617,045	(85,591)	19,531,454	-	19,531,454
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EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

8000 General Fund	11,250,384	-	11,250,384	-	11,250,384
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3210 Empl. Rel. Bd. Assessments

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District Attorneys

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2025-27 Biennium
District Attorneys**

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TOTAL SERVICES & SUPPLIES					
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TOTAL EXPENDITURES					

District Attorneys

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District Attorneys**

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AUTHORIZED FTE					
8250 Class/Unclass FTE Positions	36.00	-	36.00	-	36.00

OREGON DISTRICT ATTORNEY SALARIES EFFECTIVE 1/1/2025

County	Population (2023)	Tier Salary (Monthly)	Tier Salary (Annual)	Min Wage Region
Baker	16,912	\$ 12,411.00	\$ 148,932.00	Non-urban
Benton	97,713	\$ 12,411.00	\$ 148,932.00	Standard
Clackamas	423,173	\$ 14,608.00	\$ 175,296.00	Metro
Clatsop	41,102	\$ 12,411.00	\$ 148,932.00	Standard
Columbia	53,880	\$ 12,411.00	\$ 148,932.00	Standard
Coos	64,212	\$ 12,411.00	\$ 148,932.00	Non-urban
Crook	26,952	\$ 12,411.00	\$ 148,932.00	Non-urban
Curry	23,296	\$ 12,411.00	\$ 148,932.00	Non-urban
Deschutes	208,513	\$ 14,608.00	\$ 175,296.00	Standard
Douglas	112,435	\$ 14,608.00	\$ 175,296.00	Non-urban
Gilliam	2,026	\$ 12,411.00	\$ 148,932.00	Non-urban
Grant	7,215	\$ 12,411.00	\$ 148,932.00	Non-urban
Harney	7,440	\$ 12,411.00	\$ 148,932.00	Non-urban
Hood River	23,745	\$ 12,411.00	\$ 148,932.00	Standard
Jackson	220,768	\$ 14,608.00	\$ 175,296.00	Standard
Jefferson	25,454	\$ 12,411.00	\$ 148,932.00	Non-urban
Josephine	87,821	\$ 12,411.00	\$ 148,932.00	Standard
Klamath	70,003	\$ 12,411.00	\$ 148,932.00	Non-urban
Lake	8,293	\$ 12,411.00	\$ 148,932.00	Non-urban
Lane	381,181	\$ 14,608.00	\$ 175,296.00	Standard
Lincoln	50,821	\$ 12,411.00	\$ 148,932.00	Standard
Linn	131,496	\$ 14,608.00	\$ 175,296.00	Standard
Malheur	32,044	\$ 12,411.00	\$ 148,932.00	Non-urban
Marion	346,741	\$ 14,608.00	\$ 175,296.00	Standard
Morrow	12,302	\$ 12,411.00	\$ 148,932.00	Non-urban
Multnomah	789,698	\$ 14,608.00	\$ 175,296.00	Metro
Polk	89,805	\$ 12,411.00	\$ 148,932.00	Standard
Sherman	1,951	\$ 12,411.00	\$ 148,932.00	Non-urban
Tillamook	27,417	\$ 12,411.00	\$ 148,932.00	Standard
Umatilla	80,053	\$ 12,411.00	\$ 148,932.00	Non-urban
Union	25,944	\$ 12,411.00	\$ 148,932.00	Non-urban
Wallowa	7,674	\$ 12,411.00	\$ 148,932.00	Non-urban
Wasco	26,333	\$ 12,411.00	\$ 148,932.00	Standard
Washington	598,865	\$ 14,608.00	\$ 175,296.00	Metro
Wheeler	1,436	\$ 12,411.00	\$ 148,932.00	Non-urban
Yamhill	108,644	\$ 14,608.00	\$ 175,296.00	Standard

Agency Name (Acronym)

2023 - 2025 Biennium

Detail of Reductions to 2025-27 Current Service Level Budget

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Priority (ranked most to least preferred)	Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Used in Gov. Budget Yes / No	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div														
DOJ	DA	District Attorneys	196-00	District Attorneys	976,573						\$ 976,573			No	This reduction would have to be taken out the salaries and benefits of the District Attorneys which represents approximately 31 working days
											\$ -				
											\$ -				
											\$ -				
											\$ -				
					976,573	-	-	-	-	-	\$ 976,573	0	0.00		

Target
Difference \$ 976,573