

2025-27 GOVERNOR'S RECOMMENDED BUDGET Oregon State Marine Board



Kendra Beck

Department of Administrative Services

Chief Financial Office

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Oregon State Marine Board

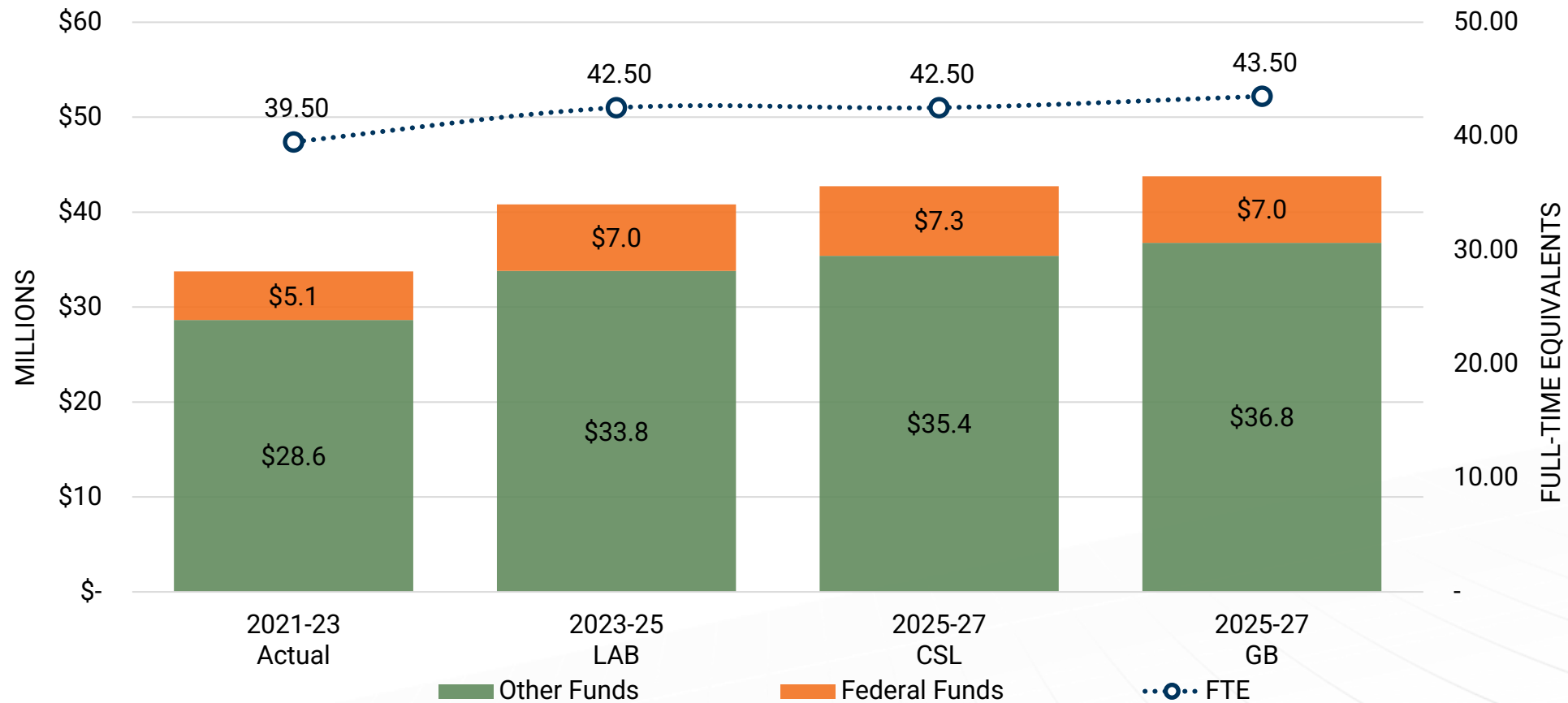
2025-27 Governor's Budget Overview



- Emerging Issues
 - Waterway Usage Trends
 - Aging Infrastructure
- Governor's budget supports current services and makes investments in:
 - Waterway Access Grants
 - Titling & Registration Staff

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Expenditure History + 2025-27 Governor's Budget

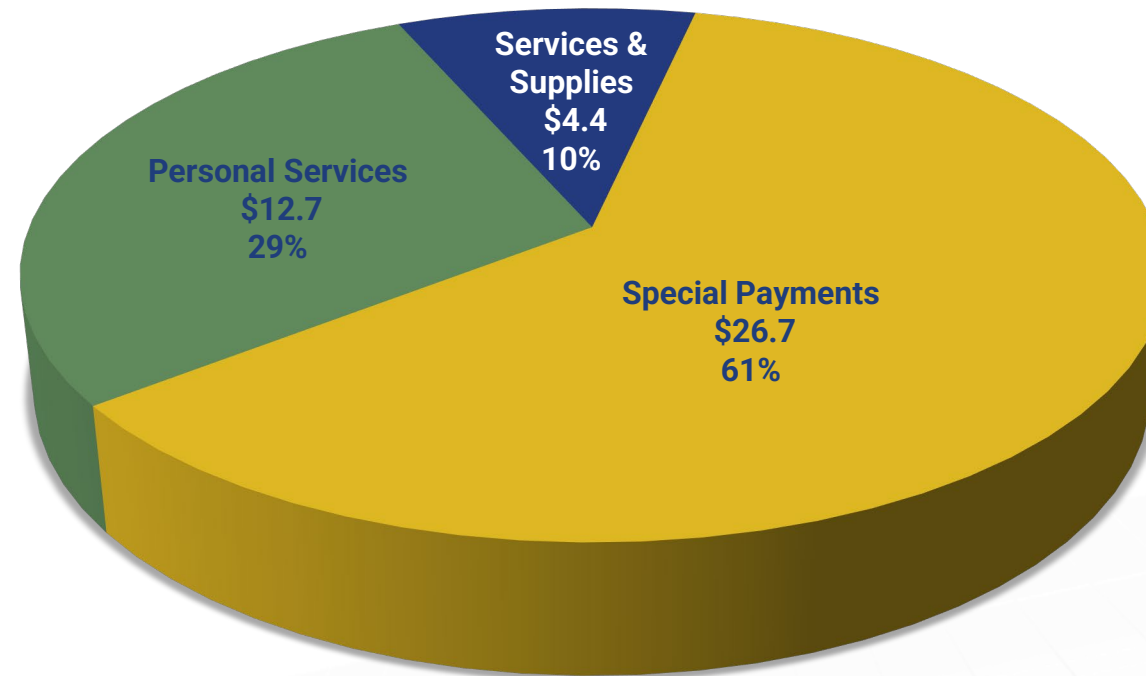


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2025-27 Governor's Budget



Budget by Expenditure Category (in millions)

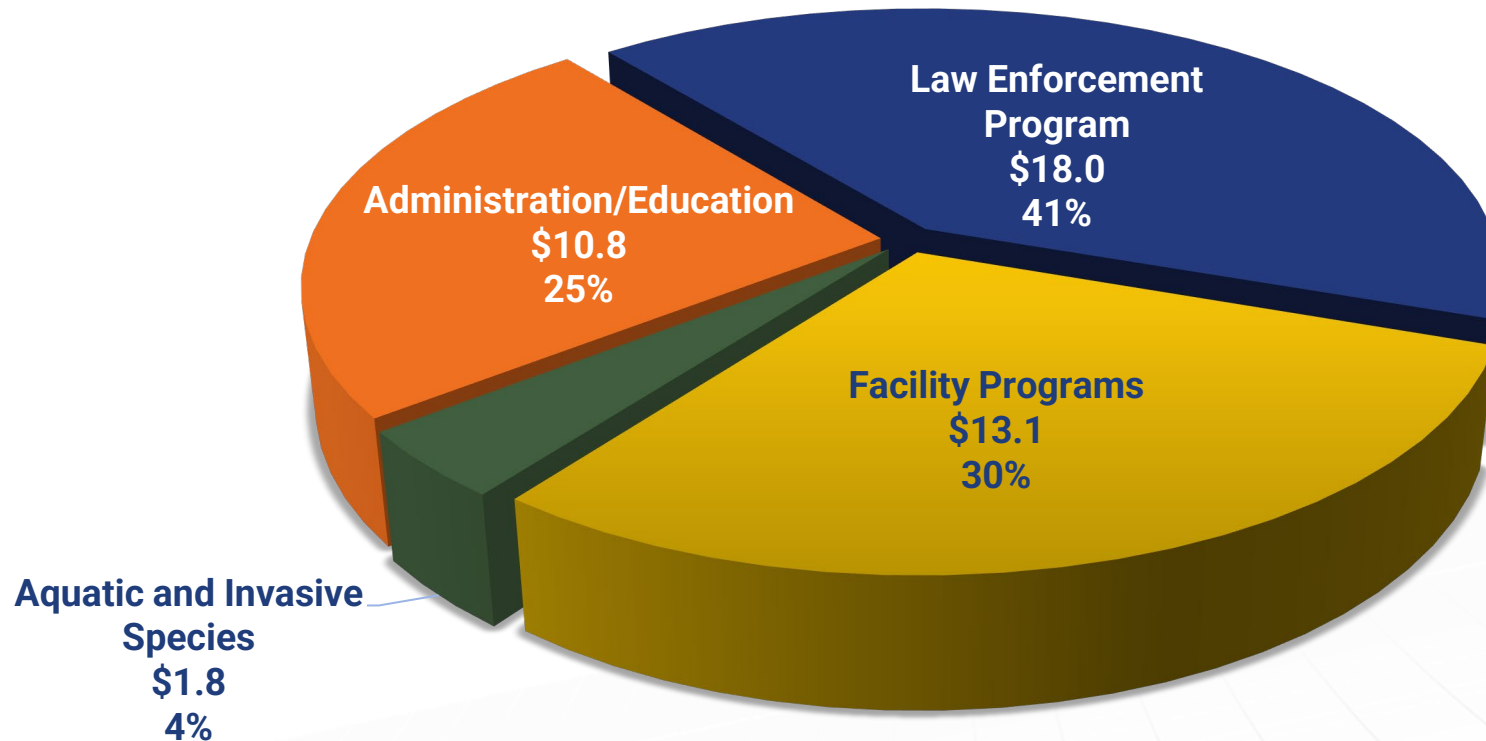


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2025-27 Governor's Budget



Governor's Budget by Program (in millions)



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Revenue Sources



- Entirely Other and Federally Funded
 - Primary Other Fund sources:
 - Boat Registration and Titling
 - Fuel Tax
 - Aquatic Invasive Species and Waterway Access Permits Self-funded programs: Guides & Outfitters, Mandatory Education
 - Primary Federal Grant partners:
 - U.S. Coast Guard
 - U.S. Fish and Wildlife

Thank you

Contact information:

Kendra Beck

kendra.beck@das.oregon.gov

503-400-4747

<https://oregon.gov/das/financial>

