Oregon Behavioral Health Deflection Grant

Deflection Funding Formula and Distribution Overview

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Executive Director, Oregon Criminal Justice Commission

Oregon BHD Grant: Funding Overview

- The Oregon Behavioral Health Deflection (BHD) Grant Program was created via HB 4002 (2024).
- The Improving People's Access to Community-based Treatment, Supports, and Services (IMPACTS) Grant Review Committee (established under ORS 430.234) was given the responsibility for distributing BHD funds and making BHD awards.

IMPACTS Grant Review Committee						
Ken Sanchagrin (Co-Chair) Executive Dir, Oregon Criminal Justice Commission	Erik Swallow Public Defender, Umpqua Valley Public Defender	Curtis Landers Sheriff, Lincoln County				
Samantha Byers (Co-Chair) Adult Behavioral Health Director, OHA	Marcia Harnden Chief, Albany Police Department	Dr. Sharon Stanphill Health & Wellness Dir, Cow Creek Band of Umpqua				
Hon. Suzanne Chanti Lane County Circuit Court	Claire Hall County Commissioner, Lincoln County	Sen. Sara Gelser Blouin Oregon Senate (Non-Voting)				
Jeremiah Stromberg Assistant Director, Department of Corrections	Alicia Beymer VP of Operations, PeaceHealth (Lane County)	Janie Gullickson Exec Dir, Mental Health & Addiction Assoc. of PDX				
Liz Weber Housing Analyst, Oregon Housing & Community Svcs	Stacy Brubaker Dept. Director, Jackson County Health & Human Svcs	RJ Navarro Member of the Public				
Steve Gunnels Deschutes County District Attorney	Dr. Gregory Brigham CEO, Adapt (Douglas County)	Michael "Michelle" Mason SUD/Peer Support Supervisor, Klamath Basin BH				
Paul Solomon Chair, Oregon Criminal Justice Commission	Rep. Willy Chotzen Oregon House of Representatives (Non-Voting)	Carl Macpherson Executive Director, Metropolitan Public Defender				

Oregon BHD Grant: Funding Overview

- Via HB 5204 (2024), the BHD program was capitalized with \$20,708,200 to be distributed to counties and to the nine federally recognized Tribes of Oregon.
- To arrive at the appropriate funding amounts, the IMPACTS GRC followed the requirements of HB 4002, §76(6) and (7). The IMPACTS GRC had to:
 - Identify the share of grant funds that would be made available to Tribes (HB 4002 §76(6)(b)). After deliberation in early April, the IMPACTS GRC elected to set aside 10% of the funding for Tribes.
 - Determine whether to set aside up to 3% of program funds to support grantee data collection, analysis, and evaluation (HB 4002 §76(7)(c)). The IMPACTS GRC elected to set aside \$150K for this purpose because the agency received separate funding for initial data and research work for BHD.
 - Review and approve the county funding table specifying maximum grant amounts utilizing the formula set by the Oversight
 and Accountability Council (HB 4002 §76(6)(a)).

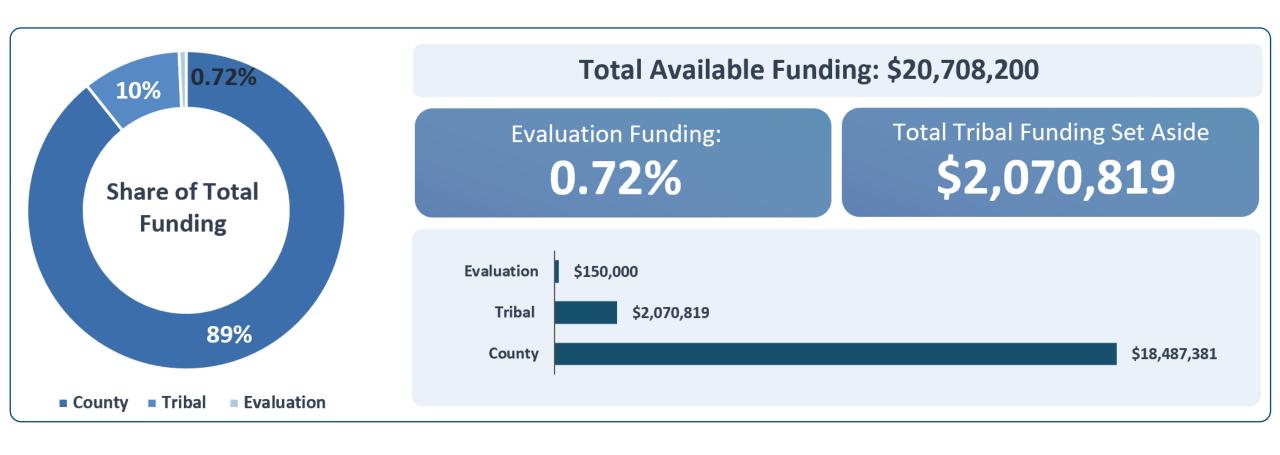
Oregon BHD Grant: County Funding Determination

- According to HB 4002§76(6)(a), county funding shares are determined using the formula set by the OHA Oversight and Accountability Council. But, there is also a funding floor of \$150,000.
- OAC Funding Formula: this formula is used to award BM110 dollars to county BHRNs. It has four weighted components:
 - Medicaid Population (30%)
 - Homelessness Count (30%)
 - Arrests (20%)
 - Drug Overdose Deaths (20%)
- Working with OHA staff, we were able to apply the OAC percentage shares to our BHD counties. This is an iterative process, because we have to apply the formula and then bring counties up to the statutorily mandated funding floor.

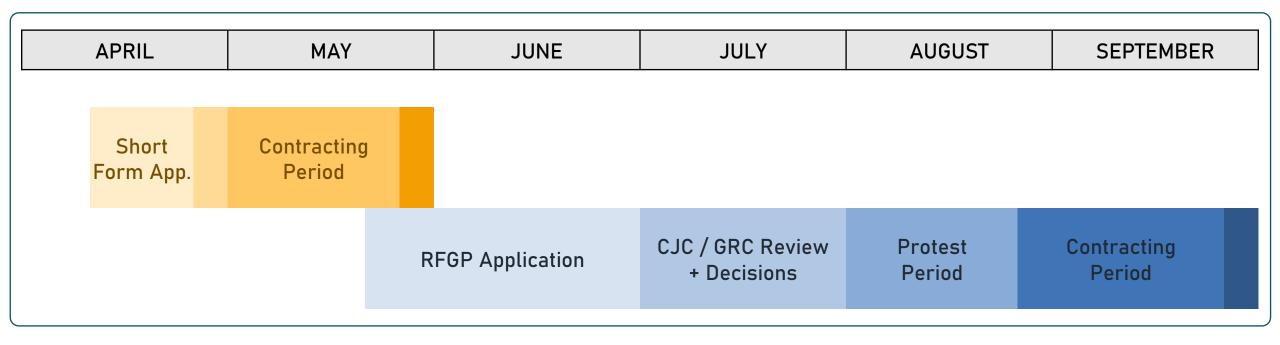
Oregon BHD Grant: County Funding Table

Per-County Allocations						
Baker:	\$150,000	Harney:	\$150,000	Morrow:	\$150,000	
Benton:	\$231,548	Hood River:	\$150,000	Multnomah:	\$3,865,152	
Clackamas:	\$950,509	Jackson:	\$1,148,016	Polk:	\$214,422	
Clatsop:	\$406,676	Jefferson:	\$150,000	Sherman:	\$150,000	
Columbia:	\$237,052	Josephine:	\$706,282	Tillamook :	\$150,000	
Coos:	\$306,725	Klamath:	\$369,247	Umatilla:	\$349,706	
Crook:	\$150,000	Lake:	\$150,000	Union:	\$150,000	
Curry:	\$150,000	Lane:	\$1,899,953	Wallowa:	\$150,000	
Deschutes:	\$756,672	Lincoln:	\$305,759	Wasco:	\$150,000	
Douglas:	\$560,443	Linn:	\$476,203	Washington:	\$1,348,357	
Gilliam:	\$150,000	Malheur:	\$150,000	Wheeler:	\$150,000	
Grant:	\$150,000	Marion:	\$1,319,529	Yamhill:	\$485,130	

Oregon BHD Grant: Total Funding Breakdown



Oregon BHD Grant: Funding Timeline











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