



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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 Reviewed by: Katie Bannikov
 Date: February 10, 2025

Bill Title: Relating to funding for activities concerning water; declaring an emergency.

Government Unit(s) Affected: Department of Fish and Wildlife

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Fish and Wildlife	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	-	-
Total Fiscal Impact	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Fish and Wildlife	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure appropriates \$1.5 million General Fund to the Oregon Department of Fish and Wildlife (ODFW) for deposit into the Oregon Conservation and Recreation Fund to support activities that protect, maintain, or enhance fish and wildlife resources in Oregon, as well as other activities outlined in ORS 496.252(2).

Fiscal Analysis

ODFW receives a one-time appropriation of \$1.5 million General Fund for the 2025-27 biennium, to be deposited into the Oregon Conservation and Recreation Fund to be used for activities specified in ORS 496.252(2). Approximately \$1.4 million would be distributed through a competitive grant program with an estimated \$99,100 for administrative costs, including project planning and management, requests for proposals, technical reviews, and grant administration.

The Department will need an increase in Other Funds expenditure limitation to expend the moneys from the Oregon Conservation and Recreation Fund.

Relevant Dates

The measure declares an emergency and takes effect on passage.