

Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

Prepared by:Roxanne AdamsReviewed by:Kim ToDate:February 4, 2025

Bill Title: Relating to state financial administration; declaring an emergency.

Government Unit(s) Affected: Department of Administrative Services

Summary of Fiscal Impact

| 2025-27 Biennium | Gene | ral Fund | Lottery Fund | ls | Other Funds | Fed | eral Funds | То | tal Funds | Positions | FTE |
|------------------------------|------|----------|--------------|----|-------------|-----|------------|----|-----------|-----------|-----|
| Department of Administrative | | | | | | | | | | | |
| Services | \$ | 103,498 | \$ | - | \$- | \$ | - | \$ | 103,498 | - | - |
| Total Fiscal Impact | \$ | 103,498 | \$ | - | \$- | \$ | - | \$ | 103,498 | - | - |

| 2027-29 Biennium | General Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds | Positions | FTE |
|--|--------------|----------------|-------------|---------------|-------------|-----------|-----|
| Department of Administrative Services | ć . | ¢ | ¢ . | <u>ج</u> | ¢ _ | _ | _ |
| Total Fiscal Impact | | ې - | - د د | ۍ د د | Ş - | | - |
| | \$- | \$- | \$- | \$- | \$- | - | - |

Measure Description

The measure provides a one-time \$103,498 General Fund appropriation to the Department of Administrative Services (DAS) to distribute to the Tsuga Community Commission for the Oregon Summer Star Program. The Oregon Summer Star Program serves Oregon's military-connected youth.

Fiscal Analysis

The total fiscal impact of this measure is \$103,498 General Fund in the 2025-27 biennium. The administrative costs for DAS to distribute these funds to the Tsuga Community Commission can be absorbed within current resources.

Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.