

Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

Prepared by:Roxanne AdamsReviewed by:Kim ToDate:February 4, 2025

Bill Title: Relating to state financial administration; declaring an emergency.

# Government Unit(s) Affected: Department of Administrative Services

## **Summary of Fiscal Impact**

2025-27 Biennium	Gene	ral Fund	Lottery Fund	ls	Other Funds	Fed	eral Funds	То	tal Funds	Positions	FTE
Department of Administrative											
Services	\$	103,498	\$	-	\$-	\$	-	\$	103,498	-	-
Total Fiscal Impact	\$	103,498	\$	-	\$-	\$	-	\$	103,498	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	ć .	¢	¢ .	<u>ج</u>	¢ _	_	_
Total Fiscal Impact		<del>ې -</del>	- د د	ۍ د د	Ş -		-
	\$-	\$-	\$-	\$-	\$-	-	-

## Measure Description

The measure provides a one-time \$103,498 General Fund appropriation to the Department of Administrative Services (DAS) to distribute to the Tsuga Community Commission for the Oregon Summer Star Program. The Oregon Summer Star Program serves Oregon's military-connected youth.

### **Fiscal Analysis**

The total fiscal impact of this measure is \$103,498 General Fund in the 2025-27 biennium. The administrative costs for DAS to distribute these funds to the Tsuga Community Commission can be absorbed within current resources.

## **Relevant Dates**

The measure declares an emergency and takes effect on July 1, 2025.