2025-27 Governor's Recommended Budget Oregon Board of Pharmacy





Hari Vellaipandian Department of Administrative Services Chief Financial Office February 12, 2025

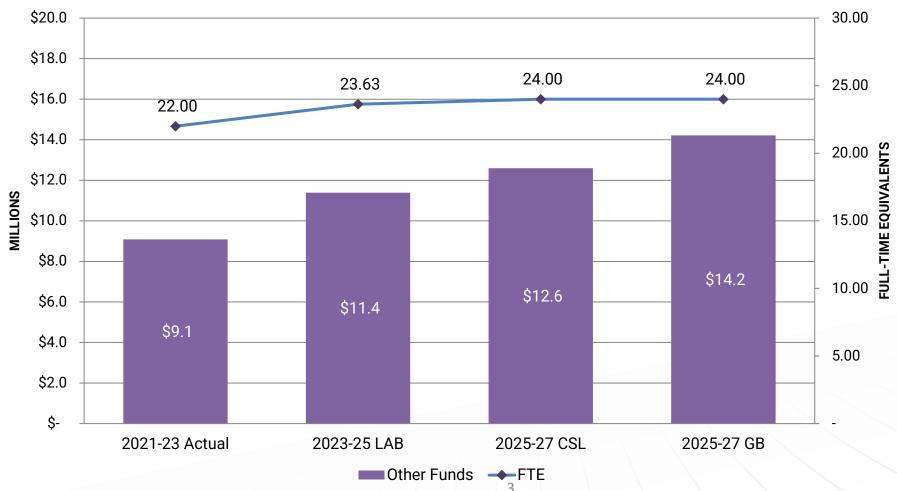
Oregon Board of Pharmacy 2025-27 Governor's Budget Overview



- Emerging Issues
 - Health Professionals' Services Program (HPSP)
 - Licensing System Modernization
- The Governor's budget supports Current Service Level, addresses emerging issues, and increases fees

Oregon Board of Pharmacy Expenditure History + 2025-27 Governor's Budget

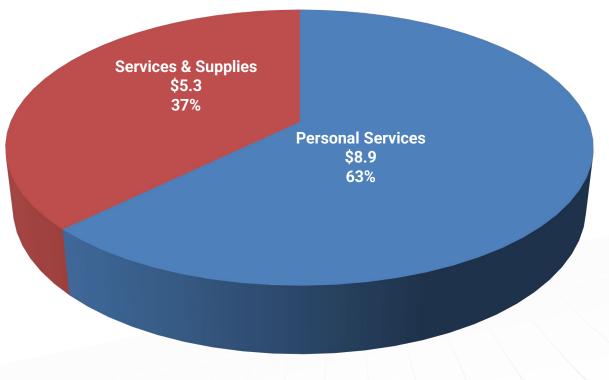




Oregon Board of Pharmacy 2025-27 Governor's Budget



Agency Budget by Expenditure Category (in millions)



Oregon Board of Pharmacy Revenue Sources



- Other Funded Agency
 - Licenses and Registrations
 - Delinquent Fees and Civil Penalties, Interest, Miscellaneous
- License and registration renewal schedule varies
- Fee Increases 40 Percent
 - Aligns fees with neighboring states
 - Last increase occurred in 2019

Oregon Board of Pharmacy 2025-27 Governor's Budget/Revisions



- Governor's budget reclassification package
 - This package in the GRB reclassifies two positions to reflect their current duties.
- Proposed revision
 - While working through the budget process, the agency discovered one of the positions is already correctly classified. The agency is working with LFO to adjust the package to reclassify only the position in need.

Thank you

Contact information: Hari Vellaipandian hari.vellaipandian@das.oregon.gov 971-900-9992 https://oregon.gov/das/financial

