2025-27 Governor's Recommended Budget State Library of Oregon





Courtney Rogers Department of Administrative Services Chief Financial Office February 11, 2025

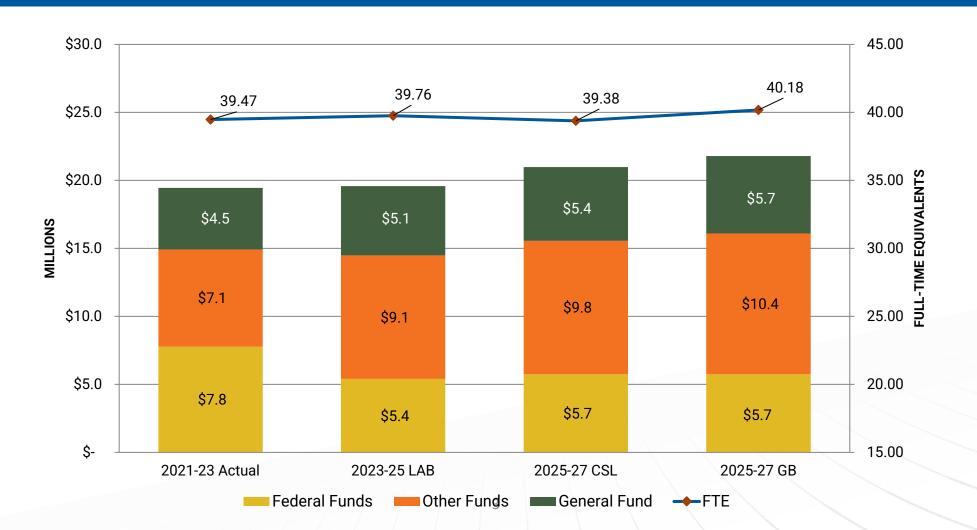
State Library of Oregon 2025-27 Governor's Budget Overview



- Emerging Issues
 - Inaccessible Federal Government Publications Collections
- Investments
 - Continues current service level
 - Government Documents Librarian position using available Other Funds revenues

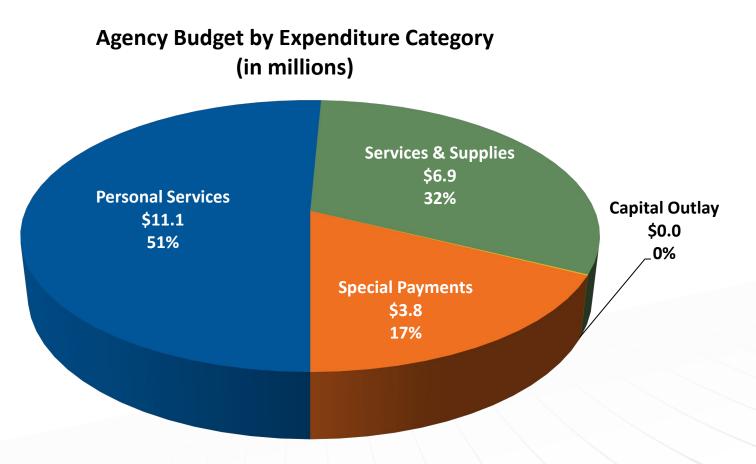
State Library of Oregon Expenditure History + 2025-27 Governor's Budget





State Library of Oregon 2025-27 Governor's Budget

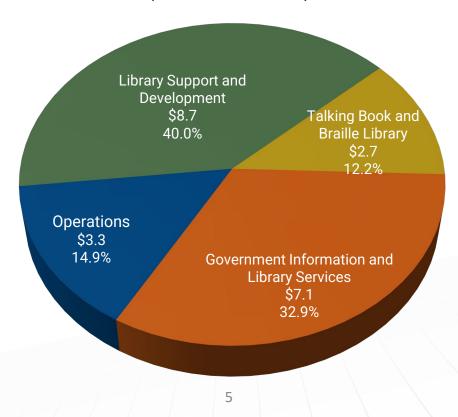




State Library of Oregon 2025-27 Governor's Budget



Governor's Budget by Agency Program (in millions)



State Library of Oregon Revenue Sources



- Agency Fund Types
 - General Fund
 - Other Funds
 - Includes assessments charged to state agencies
 - Federal Funds
 - Library Services and Technology Act

Thank you

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