#### FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

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Date: February 6, 2025

**Bill Title:** Relating to providing for the mental health needs of the agricultural workforce; declaring an emergency.

Government Unit(s) Affected: Higher Education Coordinating Commission

# **Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating							
Commission	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	-	-
Total Fiscal Impact	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating							
Commission	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

### **Measure Description**

The measure appropriates \$2 million General Fund to the Higher Education Coordinating Commission in the 2025-27 biennium for distribution to the Oregon State University (OSU) Foundation to endow the Rural Mental Health Fund to support the operations of the AgriStress Helpline in Oregon.

### **Fiscal Analysis**

The measure appropriates \$2 million General Fund to the Higher Education Coordinating Commission (HECC). HECC will distribute this one-time funding to the OSU Foundation to endow the Rural Mental Health Fund. The Foundation anticipates investing this funding and providing investment earnings annually to the OSU Extension Service to continue operating the AgriStress Helpline.

Established by SB 955 (2023), the AgriStress Helpline is a crisis hotline dedicated to providing mental health services to farmers, farm workers, ranchers, fishermen, foresters, and their families. The \$2 million provided by this measure will supplement the one-time \$300,000 General Fund appropriation provided by SB 955 to establish an endowment to implement and operate the AgriStress Helpline. The current estimated cost of operating the Helpline is \$68,000 per year (\$136,000 per biennium). It is assumed that the additional \$2 million for the endowment will yield sufficient interest earnings to fund the operations of AgriStress Helpline indefinitely.

## **Relevant Dates**

The measure declares an emergency and takes effect on July 1, 2025.

Measure: SB 779