

2025-27 GOVERNOR'S RECOMMENDED BUDGET Oregon Government Ethics Commission



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Chief Financial Office
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Oregon Government Ethics Commission

2025-27 Governor's Budget Overview



Emerging Issues

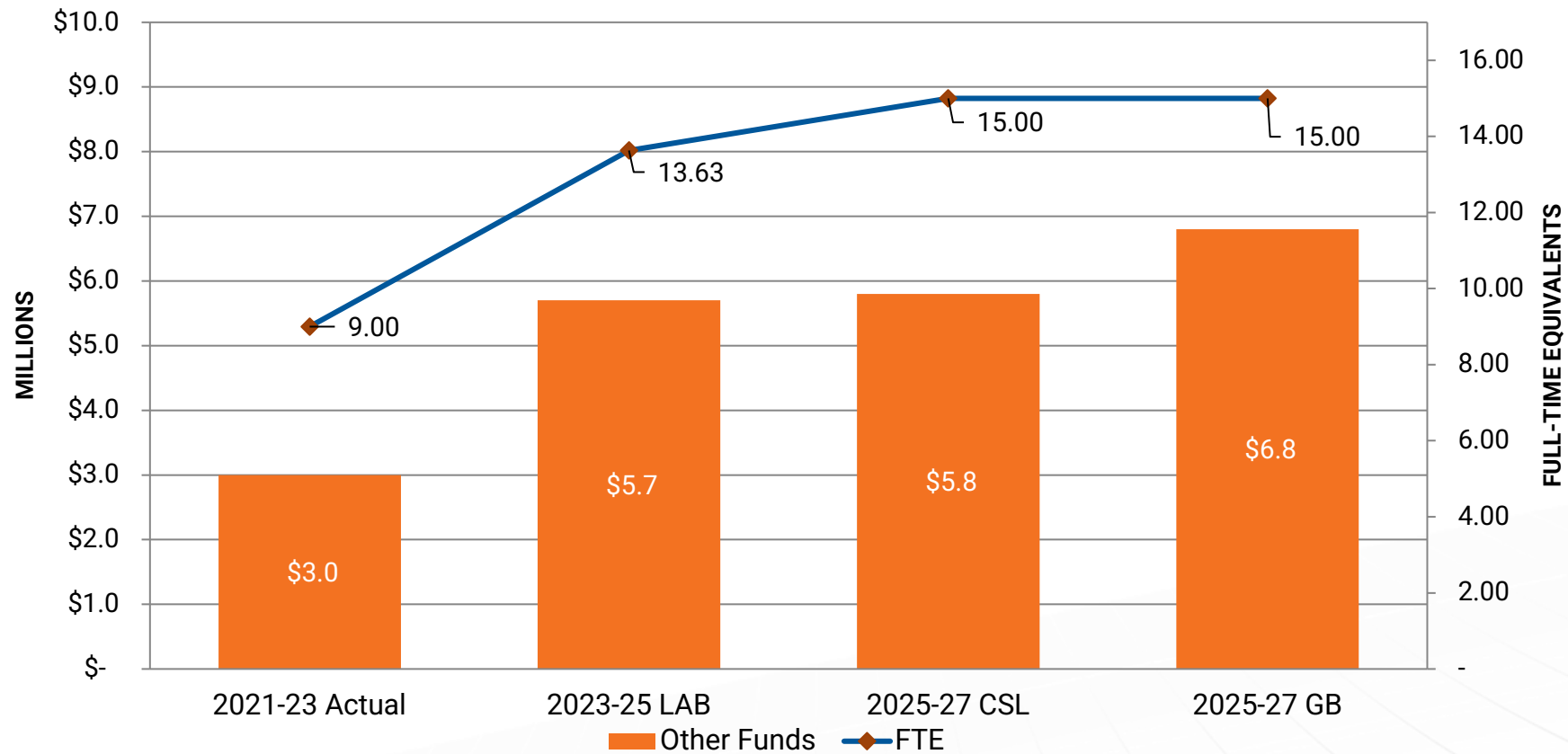
- Increased requests for advice, training opportunities, and complaints filed.
- Expanded oversight authority based on legislation passed in the 2023-25 biennium.
- Adoption of an upgraded Case Management / Electronic Filing System.

The Governor's Recommended Budget

- Current Service Level and the following:
 - Increased legal costs related to providing advice and conducting investigations.
 - Investments to expand access to training programs.
 - Upgrading current case management system.

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Expenditure History + 2025-27 Governor's Budget

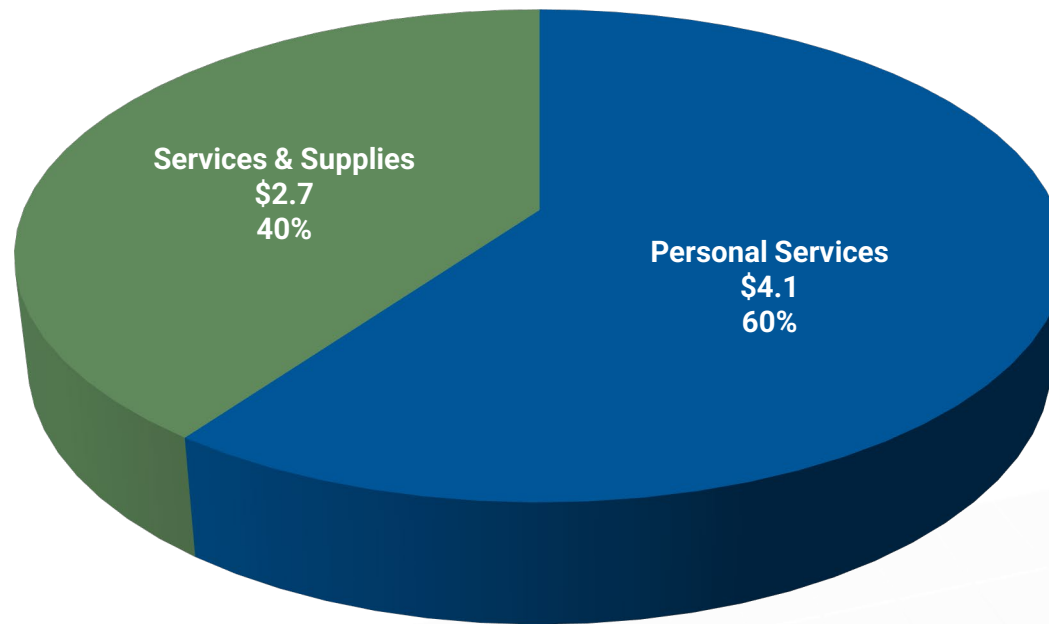


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2025-27 Governor's Budget



Agency Budget by Expenditure Category (in millions)



Oregon Government Ethics Commission

Revenue Sources



- 100 percent of funding from Other Funds resources
- Funding is collected in two ways:
 - 50 percent comes from an assessment on state agencies based on their total FTE
 - 50 percent comes from an assessment on local/regional governments based on a government's annual expenditures and the Secretary of State's municipal audit fee

Thank you

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