

2025-27 GOVERNOR'S RECOMMENDED BUDGET Oregon Department of Energy



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February 10, 2025

Department of Energy

2025-27 Governor's Budget Overview



- Emerging Issues
 - Carryforward of General Fund into 2025-27
 - New federal grant opportunities
- One-time State and Federal Incentives
 - Both growth and contraction are due to incentive programs
- Governor's Recommended Budget (GRB) includes:
 - Full support for Current Service Level
 - Carryforward of projected unspent One-time investments
 - \$25M General Fund Investment in Community Renewable Energy Project Grants

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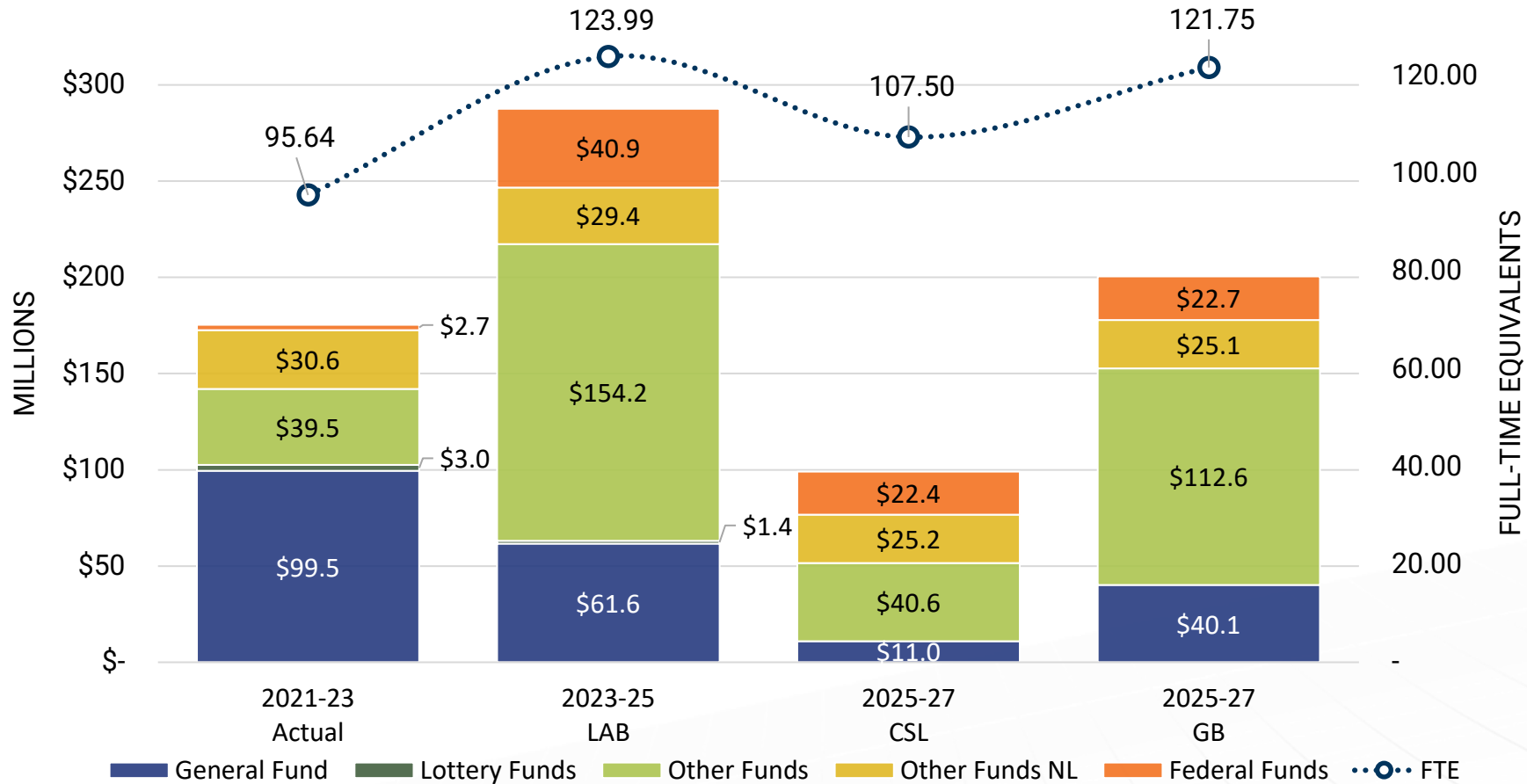
Revenue Sources



- Other Funds, General Fund, and Federal Funds
- Most Other Funds are one-time General Fund deposits for Incentive Programs
- Energy Supplier Assessment

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Expenditure History + 2025-27 Governor's Budget

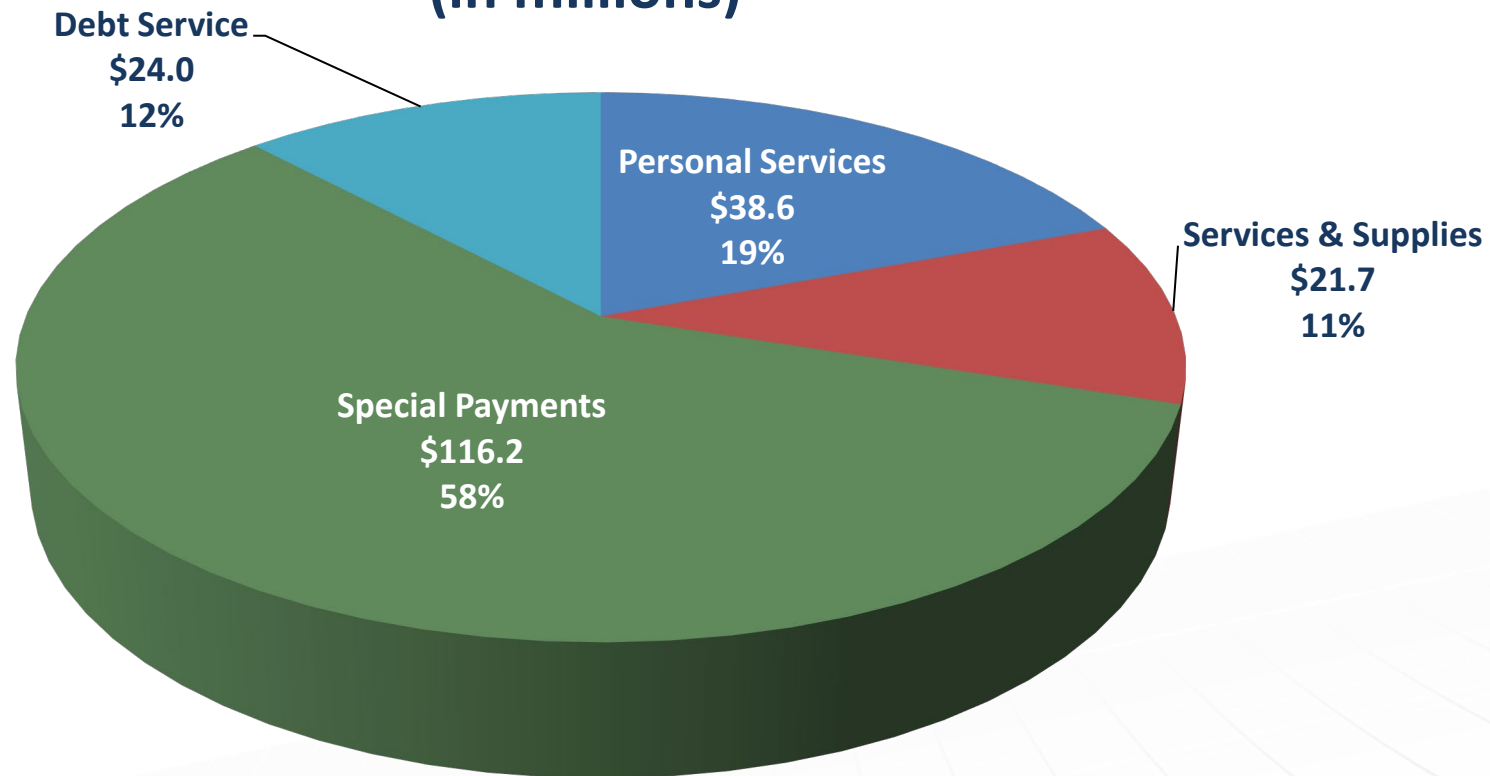


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2025-27 Governor's Budget



Budget by Expenditure Category (in millions)

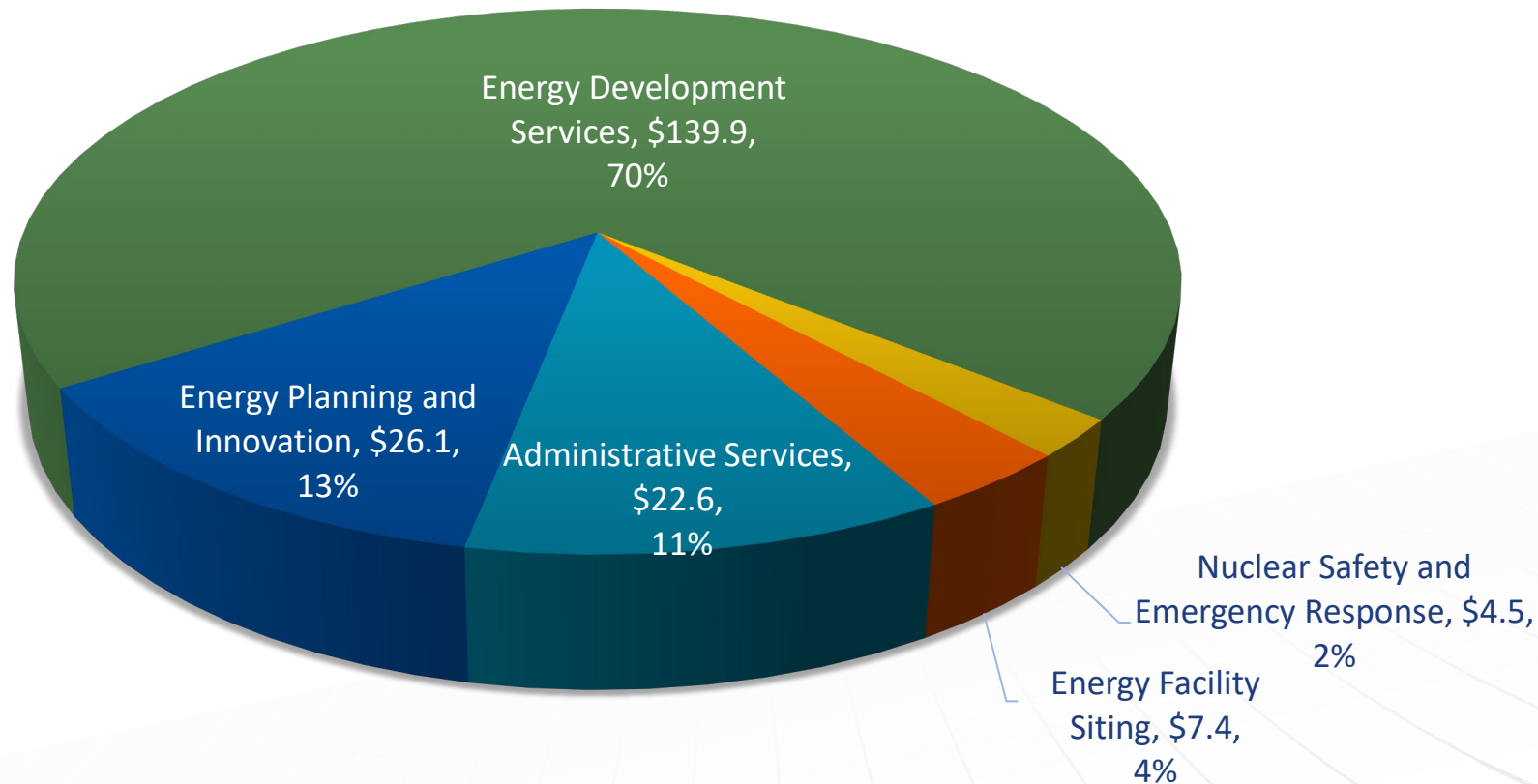


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2025-27 Governor's Budget



Governor's Budget by Program (in millions)



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2025-27 Governor's Budget



- Incentive Programs
 - GRB Includes:
 - An additional \$25 million deposit into the Community Renewable Energy Grant Program
 - Carryforward of one-time General Fund Single Resource and County Energy Resilience programs
- Federal Grant Opportunities
- Positions to support Grants, Central Services, and Policy work
- GRB Includes matching funds for the Grid Resilience Federal Grant

Thank you

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