

2025-27 GOVERNOR'S RECOMMENDED BUDGET Criminal Justice Commission



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Criminal Justice Commission

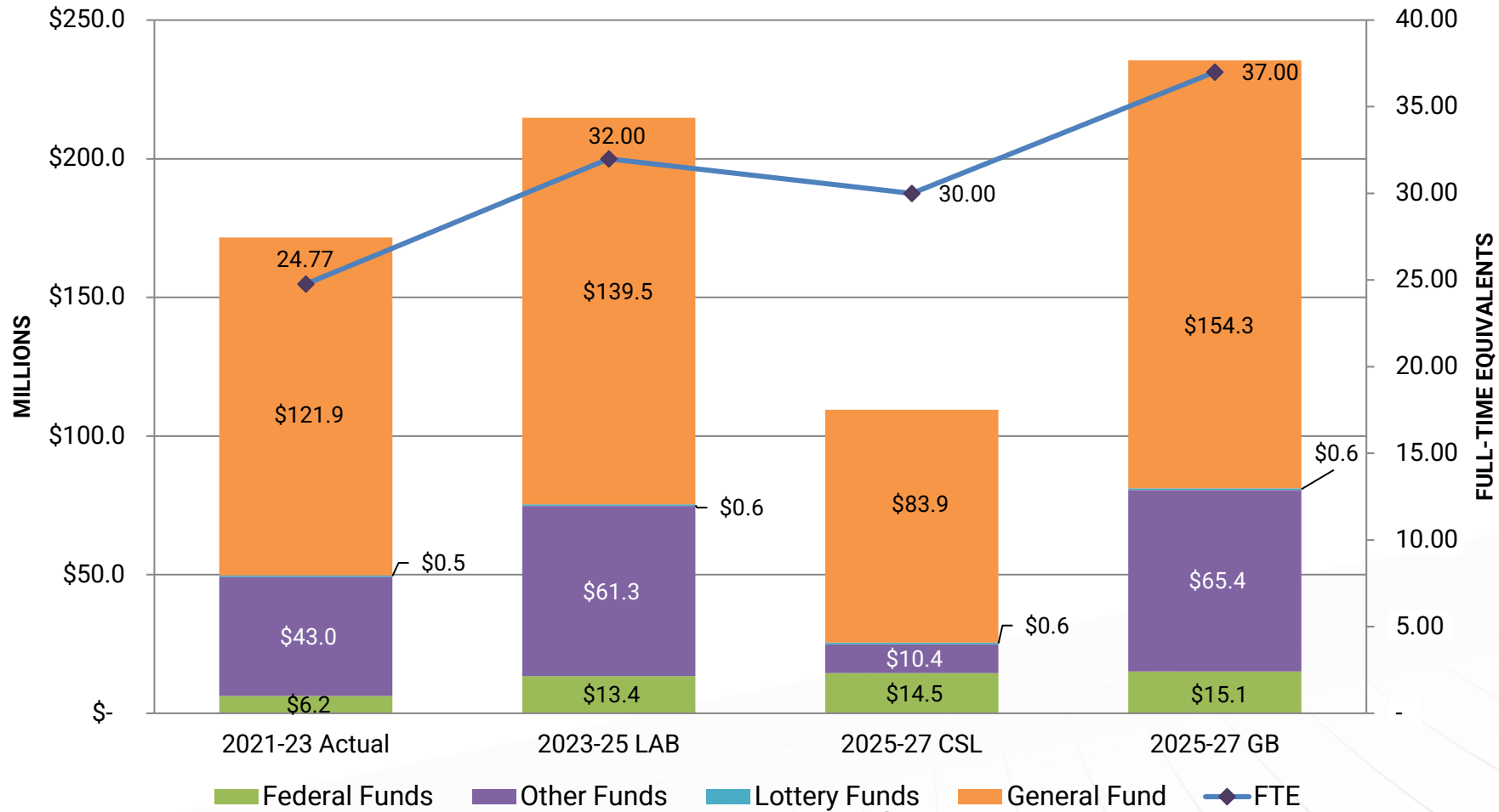
2025-27 Governor's Budget Overview



- Budget Overview:
 - The Governor's Budget maintains agency operational funding and makes seven limited duration staff permanent
- Budget Trends
 - Increase in 2023-25 due in large part to the creation of new programs in response to the reinstatement of criminal penalties for drug possession.

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Expenditure History + 2025-27 Governor's Budget

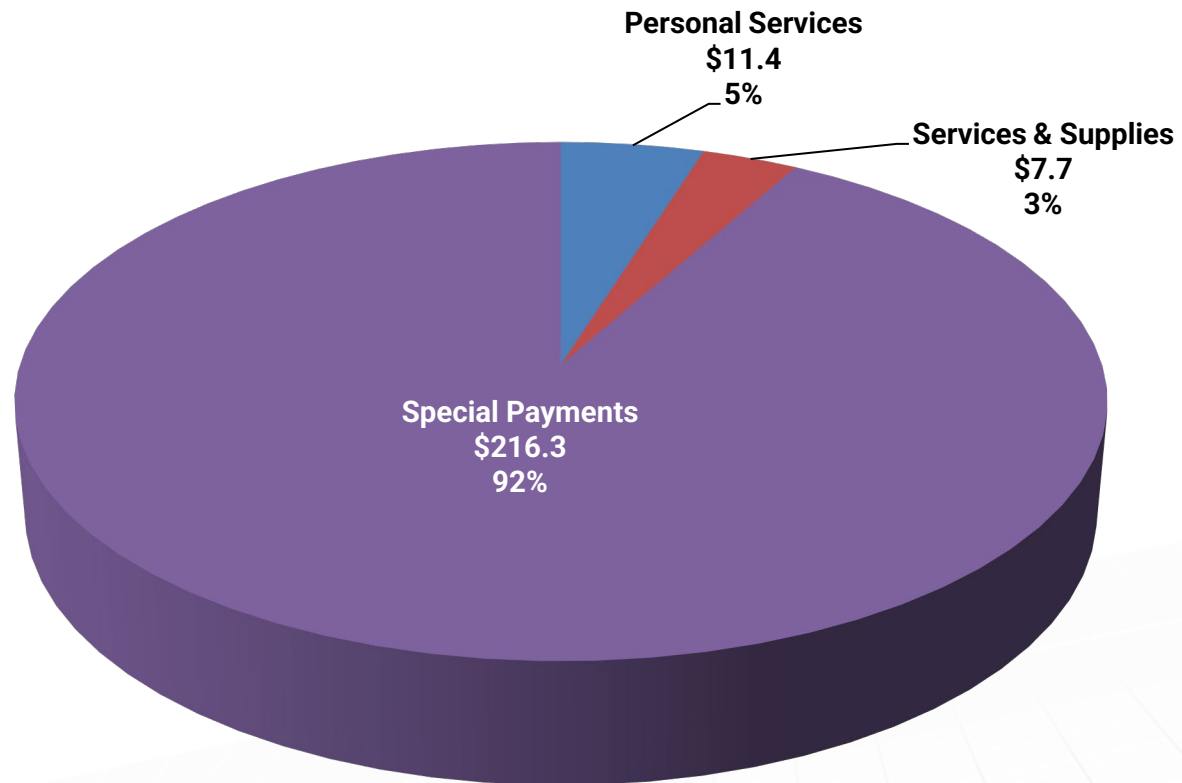


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2025-27 Governor's Budget



Budget by Expenditure Category (in millions)



Criminal Justice Commission

Revenue Sources



Revenue Summary

- CJC is primarily supported by General Fund, which is mostly passed on to local and tribal governments
- Federal Funds come from the Byrne-JAG program, several smaller grants, and from the Statistical Analysis Center
- Other Funds come from civil and criminal forfeiture proceeds and marijuana tax revenue as well as General Fund appropriations placed in Other Fund accounts for distribution
- Lottery Funds are used to support specialty courts serving veterans

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2025-27 Governor's Budget



The Governor's Budget invests in:

- Ongoing funding for the Restorative Justice Grant Program
- Continuing the Justice Reinvestment Equity Program through the Northwest Health Foundation
- Continuing the Behavioral Health Deflection and Jail-Based Medication for Opioid Use Disorder grant programs established by House Bill 4002 (2024)

Thank you

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