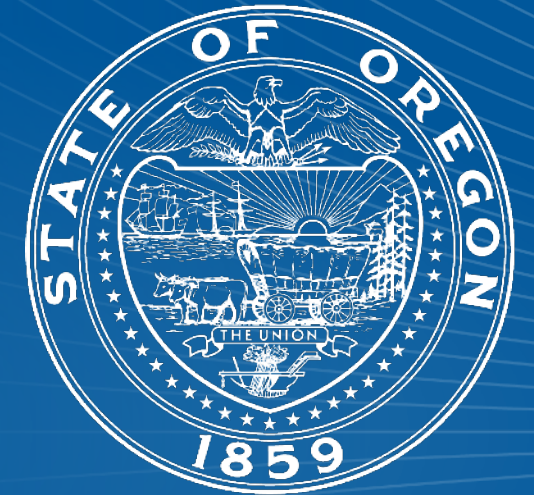


# 2025-27 GOVERNOR'S RECOMMENDED BUDGET Oregon Employment Department



Stacey Chase

Department of Administrative Services

Chief Financial Office

February 10, 2025

# Oregon Employment Department

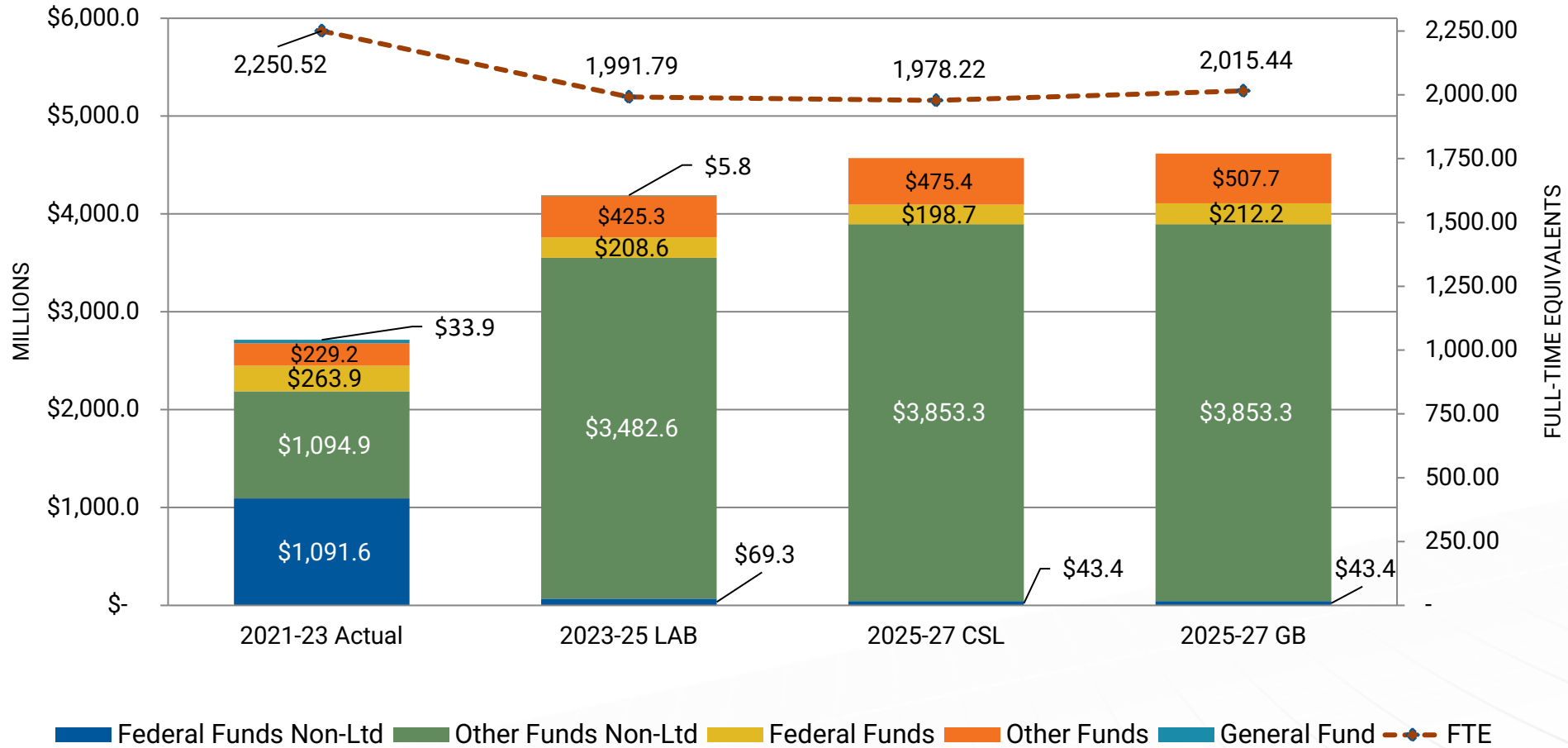
2025-27 Governor's Budget Overview



- Emerging Issues
  - Administrative funding challenges
    - Ongoing post-pandemic issue
  - Stabilization of business process modernization
- Governor's budget provides resources to:
  - Support current services with a small increase in capacity to improve benefit processing timeliness
  - Operationalize Frances Online (ongoing costs)
  - Continue Workforce modernization efforts

# Oregon Employment Department

## Expenditure History + 2025-27 Governor's Budget

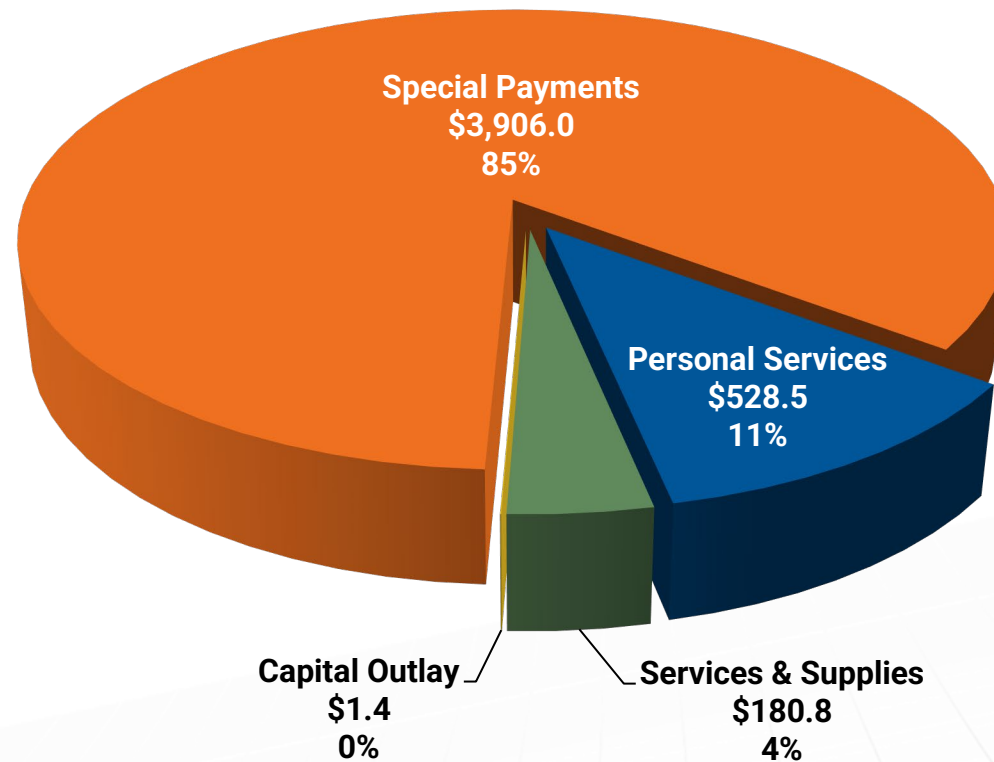


# Oregon Employment Department

## 2025-27 Governor's Budget



### Budget by Expenditure Category (in millions)

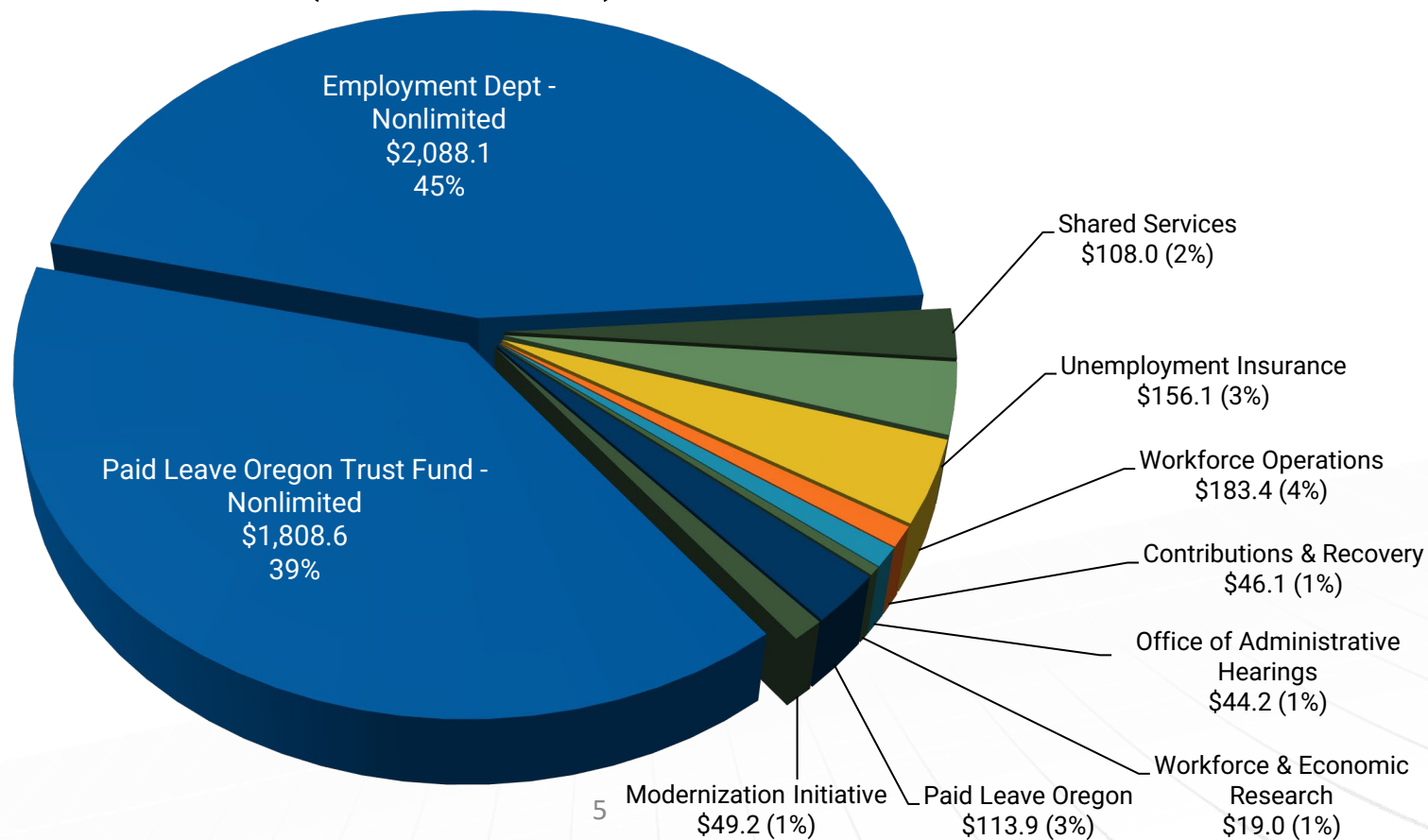


# Oregon Employment Department

## 2025-27 Governor's Budget



### Governor's Budget by Program (in millions)



# Oregon Employment Department

## Primary Revenue Sources



- Unemployment Insurance (UI)
  - Employer taxes
  - UI federal administration funds
- Paid Leave Oregon Contributions
  - Employee and employer
- Supplemental Employment Department Administrative Fund (SEDAF)
- Other sources
  - Penalties & Interest
  - Fraud control
  - Federal programs (e.g., Wagner-Peyser, Trade Act, Workforce)

# Thank you

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