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OREGON
HEALTH
AUTHORITY

Behavioral Health Facility Investments

Presentation to the
Joint Committee on Ways and Means
Subcommittee on Human Services

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Behavioral Health Investments (BHI) Team:

Vision: Increased behavioral health housing through community collaboration.

Mission: Bridging funding opportunities with community-identified needs, to increase statewide capacity of behavioral health housing, through the administration of legislatively appropriated funding – prioritizing minoritized communities most impacted by health inequities and the organizations that serve them.

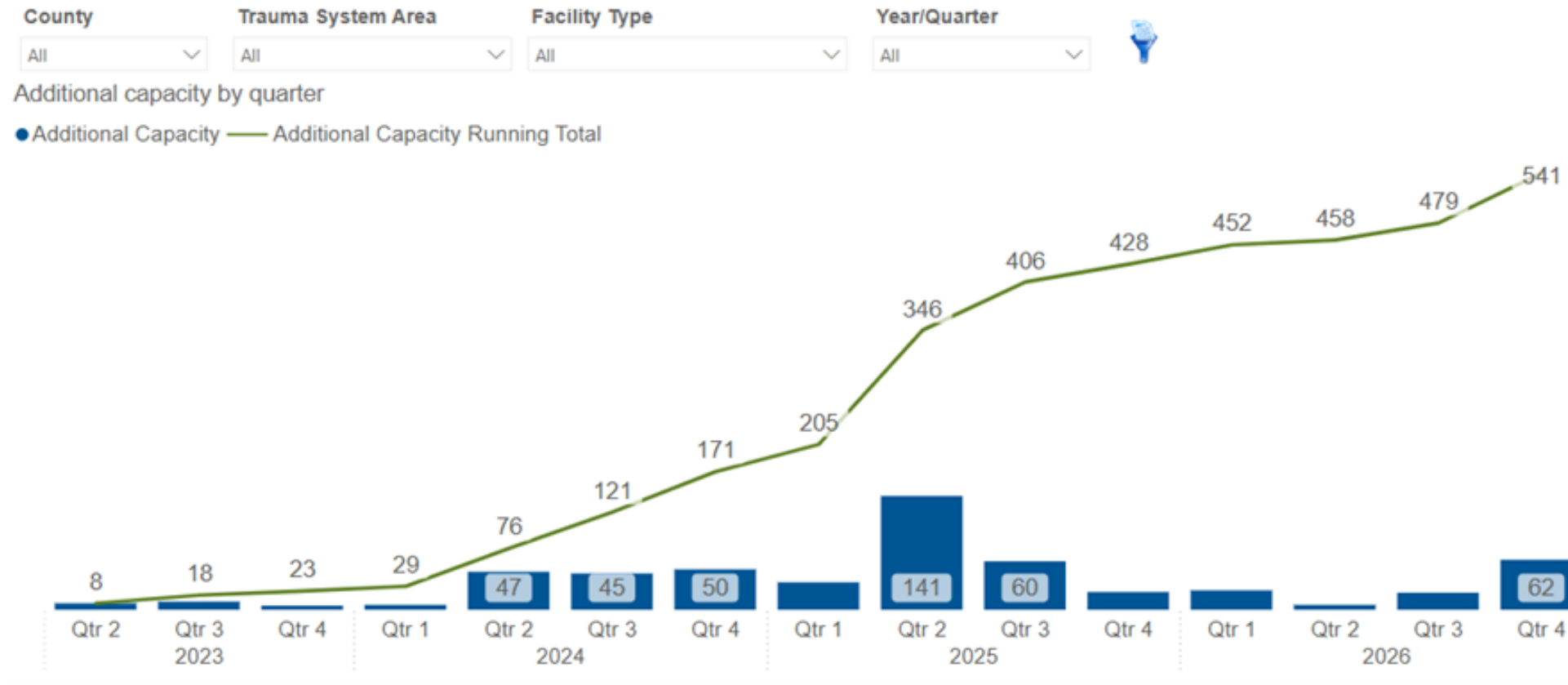
Values: Leading with equity, centering community, fiscal integrity, service leadership, transparency & accountability

Foundational Goals:

1. Engaging Oregon communities through shared leadership and decision-making to aid in identifying and addressing existing equity gaps in behavioral health housing.
2. Increasing community agency and voice throughout the funding process.
3. Increasing statewide capacity of behavioral health housing by more than 3,700 beds/units as recommended in the Residential+ Facility Study 5-year plan.

Behavioral Health Investments Overview

The BHI team is overseeing and administering funding for 6 legislative bills focused on increasing behavioral health capacity. The graph below is from the [Behavioral Health Housing & Licensed Capacity Investments Dashboard](#) and displays the increase in capacity by quarter projected through 2026:



House Bill 5024 (\$130 Million from General Fund)

- The Oregon State Legislature appropriated \$130 million from General Fund in the 2021-2023 biennia (\$65 million from General Fund and \$65 million from American Rescue Plan Act funding) with \$20 million designated for Tribal set-aside.
- These funds were appropriated to the Oregon Health Authority for the expansion of community-based licensed residential facilities and homes and supportive housing for individuals with Serious and Persistent Mental Illness (SPMI) requiring a higher level of care.
- 25 organizations funded with 35 total projects throughout the state. This investment will result in the creation of 191 beds and 93 units.

House Bill 5024 (continued)

- Direct Awards from HB 5024 totaling \$23.7 million from General Fund dollars, to support the increase of capacity of Behavioral Health facilities and housing awarded to 9 organizations. These projects will increase capacity by 156 Beds, 5 Units, and 13 Chairs.
- The Intensive Care Services team was given \$9.4 million from \$65 million HB 5024 General Fund dollars. Thus far, 5 organizations have been identified for funding for a total of 7 projects prioritizing the Aid & Assist and Civil Commitment populations, increasing capacity by 56 Beds.
- \$34.2 million from HB 5024 ARPA Funds was directly awarded to 12 organizations to support increased capacity of Behavioral Health facilities and housing. These investments will result in the creation of 114 beds, 4 units, and 8 chairs.

House Bill 5202 (\$100 Million from General Fund)

- The Oregon State Legislature appropriated \$100 million from General Fund in the 2021-2023 biennia.
- Funding was disbursed to Community Mental Health Programs (CMHPs) to increase behavioral health housing capacity and treatment options.
- The intention of this funding was to increase accessibility and put greater power into the hands of communities designing, providing, and consuming services. Funding was intentionally distributed in a manner designed to be low barrier.
- 30 Community Mental Health Providers identified for funding with a total of 70 projects increasing capacity by 422 beds, 253 units, and 8 chairs.

Senate Bill 5525 (\$15 Million from General Fund)

- The Oregon State Legislature appropriated \$15 million from General Fund from the 2021-2023 biennia with \$1.5 million designated for Tribal set-aside.
- This funding stream was appropriated to increase the availability of substance use disorder (SUD) facilities for both children and adults.
- SB 5525 consists of 6 projects identified for funding, increasing capacity by 73 beds.

House Bill 5030 (\$50 Million from Lottery Bond)

- The Oregon State Legislature appropriated \$50 million from Lottery Bond sales from the 2023-2025 biennia with \$5 million designated for Tribal set-aside.
- SB 5030 funding was identified to increase community acute psychiatric facility capacity, and/or to prevent the admission of acute psychiatric care and increase access to individuals discharging from acute psychiatric facilities. This funding will also provide additional opportunities for treatment to support economic growth in local communities for capital investments.
- A total of 9 Projects have been identified for funding, increasing capacity by 178 beds and 5 chairs.

Senate Bill 1530 (\$18 Million from General Fund)

- The Oregon State Legislature appropriated \$18 million from General Fund from the 2023-2025 biennia.
- This bill granted funding to specific organizations to develop SUD services and housing throughout the state.
- SB 1530 consists of 27 Awards for 12 organizations. Of these, 22 awards support increased capacity through capital development and 5 awards support ongoing operational costs, increasing capacity by 164 beds.

Conclusion:

The Oregon Health Authority continues to rely heavily on the results of the [OHA Behavioral Health Residential+ Facility Study](#) (Res+ Study) to guide future funding recommendations.

The Res+ Study identified behavioral health capacity needs for each Trauma System Area which resulted in the development of the 5-year goals for increased capacity. The Oregon Health Authority's Behavioral Health Division has effectively made progress on these goals by examining current and pending capacity to determine funding recommendations that best support communities and meet identified needs.

Thank you!

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