

2025-27 GOVERNOR'S RECOMMENDED BUDGET Construction Contractor's Board



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Construction Contractor's Board

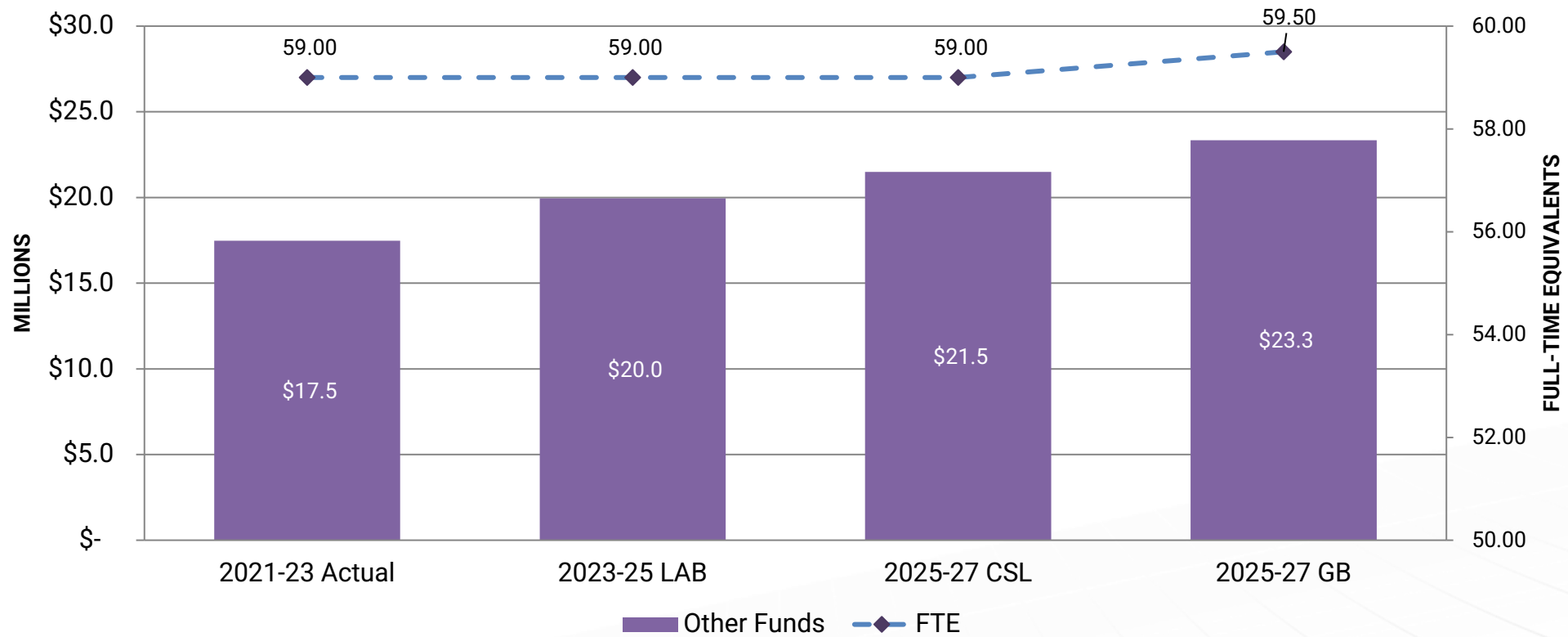
2025-27 Governor's Budget Overview



- Continues current operations as well as supports increases to fee revenues and supports investments to update and replace the contractor licensing system.
- Emerging Issues
 - Steady increases to the number of contractor licenses renewed and issued annually
 - General stakeholder outreach supportive of the fee increases and intended investments.

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Expenditure History + 2025-27 Governor's Budget

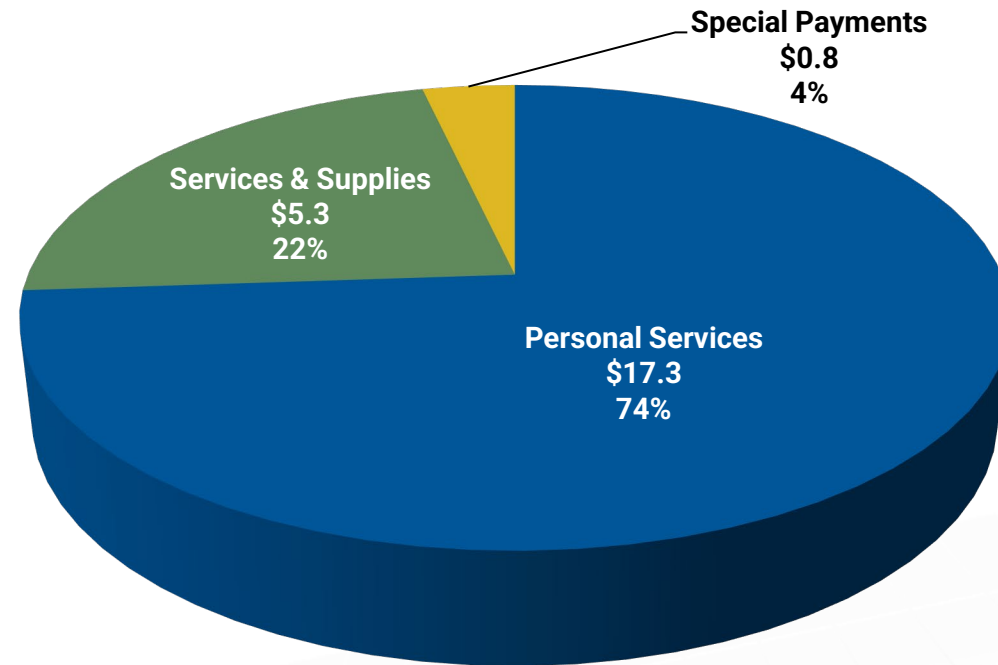


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2025-27 Governor's Budget



Agency Budget by Expenditure Category (in millions)



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Revenue Sources



- Other Funds Support Agency Operations
 - Fees are mainly derived from contractor licenses and renewals
 - Fee collection has been steady and stable
 - Recommended fee increases were staggered between July 2024 and July of 2025, first impacting renewals and next new licenses to delay the impact on newer contractors
- The fee increases allow for a sufficient ending balance, which helps to hedge from potential revenue fluctuations or other risks.

Thank you

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