

2025-27 GOVERNOR'S RECOMMENDED BUDGET Department of Land Conservation and Development



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Department of Administrative Services
Chief Financial Office
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Department of Land Conservation and Development

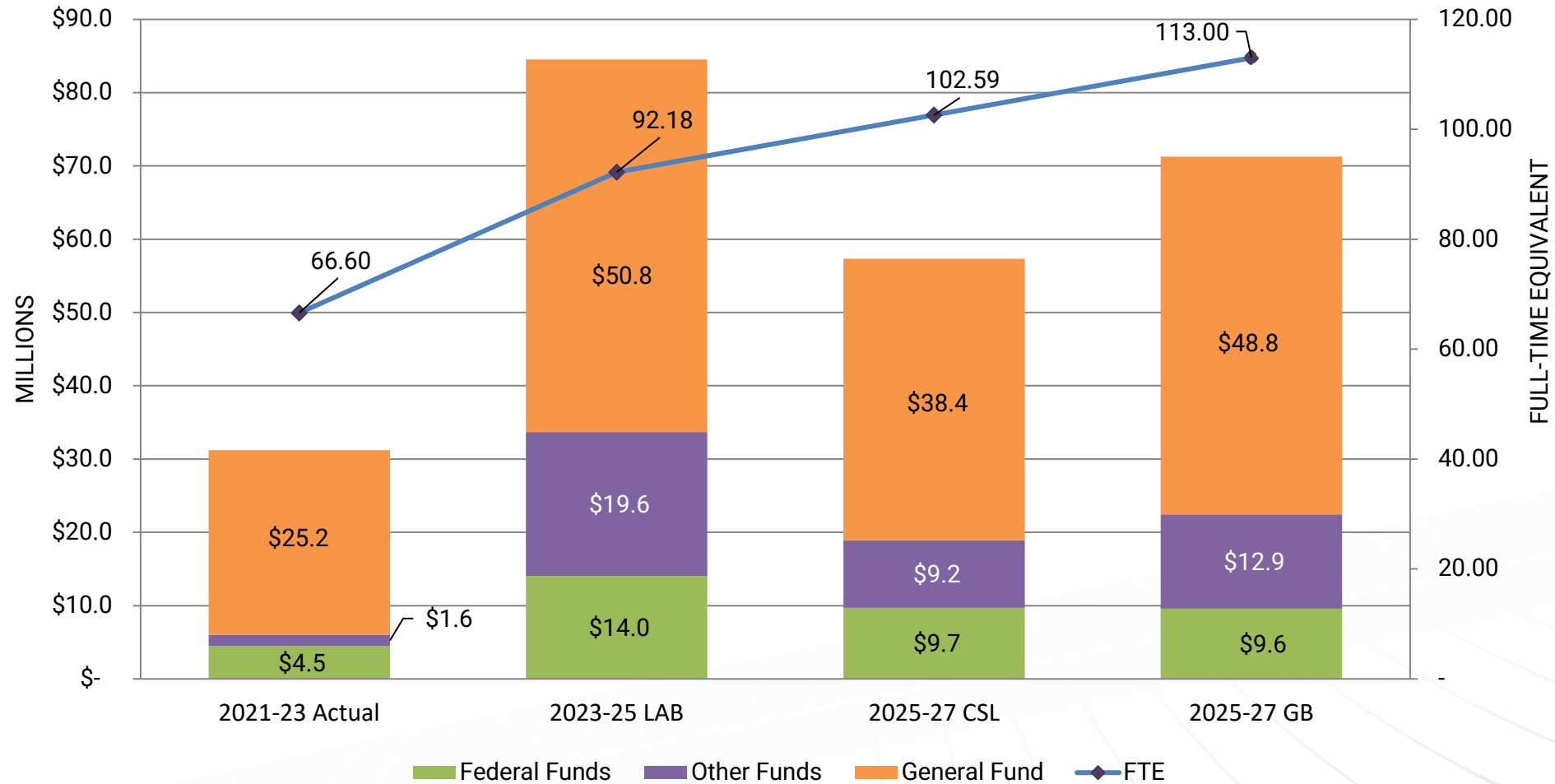
2025-27 Governor's Budget Overview



- Maintains current service level
- Makes investments into Housing and Homelessness Initiatives
 - Technical assistance and grants to local governments
 - Housing Accountability and Production Office
- Maintains current limited duration staff to successfully deploy the grants investments.

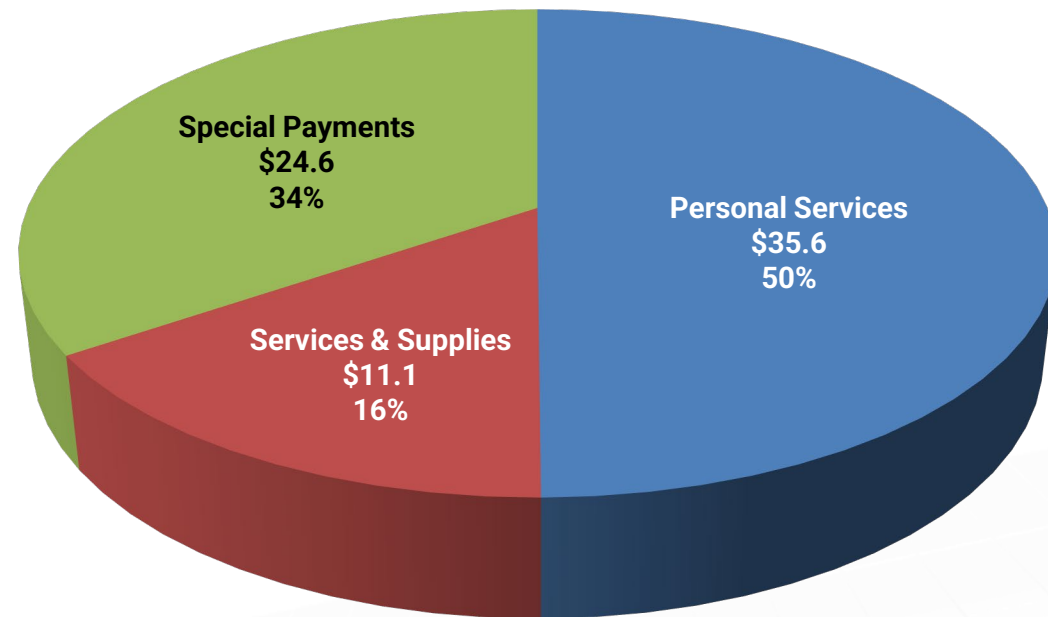
Department of Land Conservation and Development

Expenditure History + 2025-27 Governor's Budget



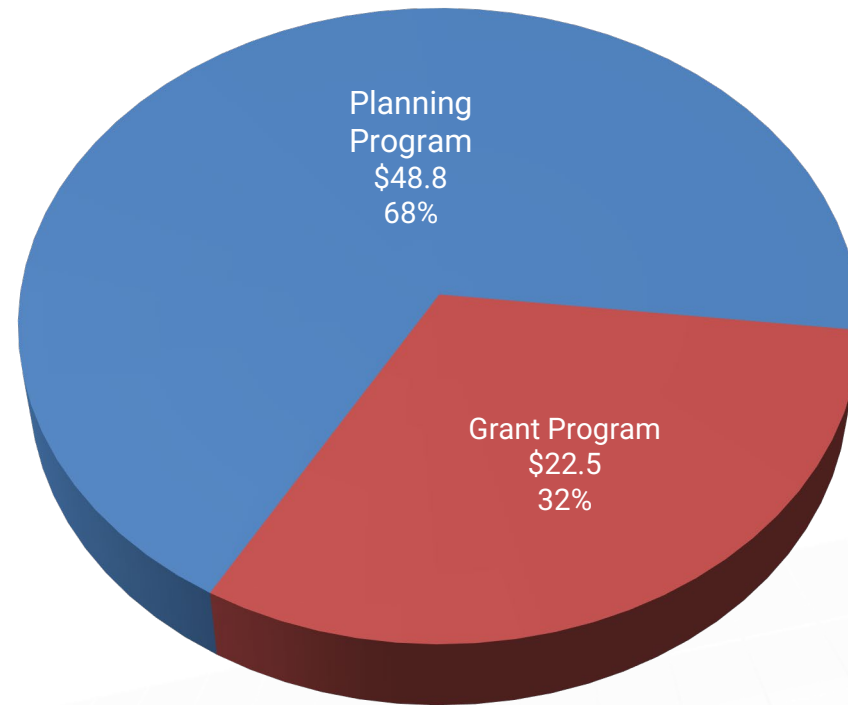


Agency Budget by Expenditure Category (in millions)





Governor's Budget by Agency Program (in millions)



Department of Land Conservation and Development

Revenue Sources



- Primarily supported by General Fund
- Supported with Federal Funds from:
 - The Federal Emergency Management Agency and
 - The U.S. Department of Commerce's National Oceanic, and Atmospheric Administration through the Coastal Zone Management Act programs
- Other Funds are generated by agreements with the Department of Transportation for work related to the intersection between Land Use/Growth Management and Natural Hazard Mitigation

Thank you

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