

2025-27 GOVERNOR'S RECOMMENDED BUDGET Department of Aviation



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Department of Administrative Services
Chief Financial Office
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Department of Aviation

2025-27 Governor's Budget Overview



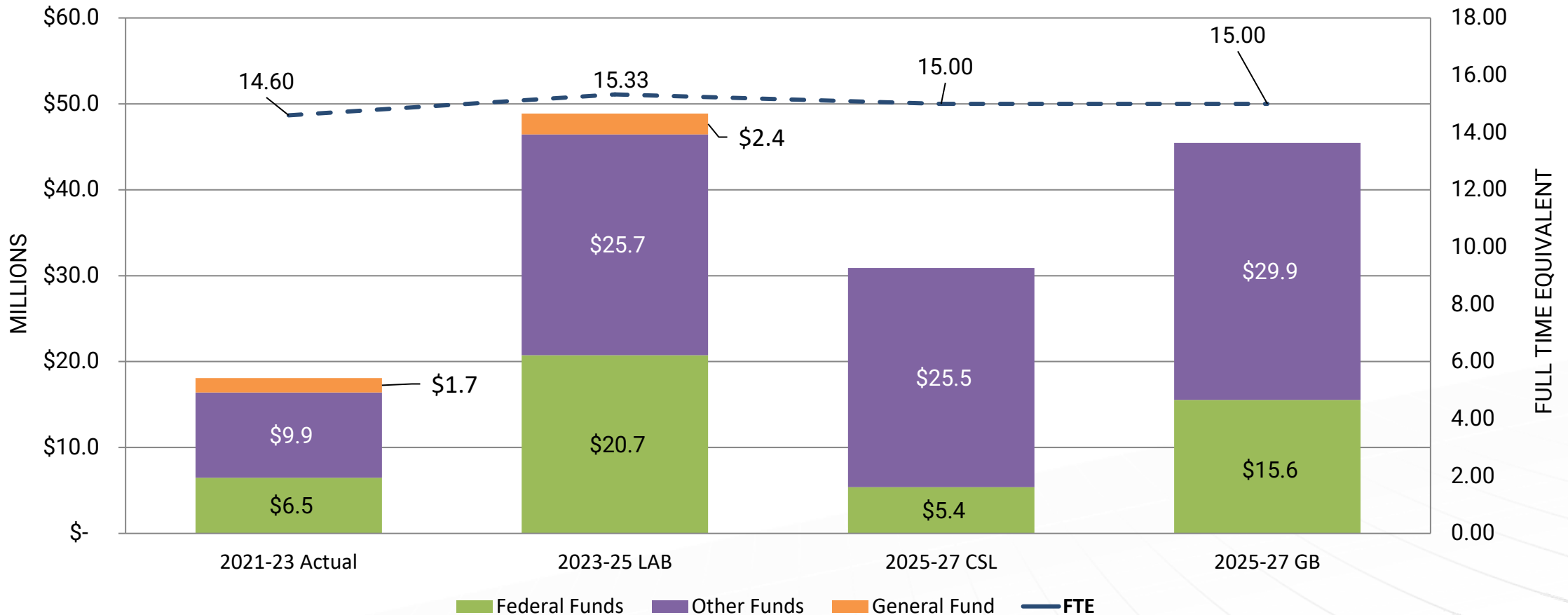
Continues and maintains current operations and funding for projects underway.

Emerging Issues

- Staffing Resources
- Revenue for Long Term Operations
 - Aircraft Regulation and Airport Leasing Software

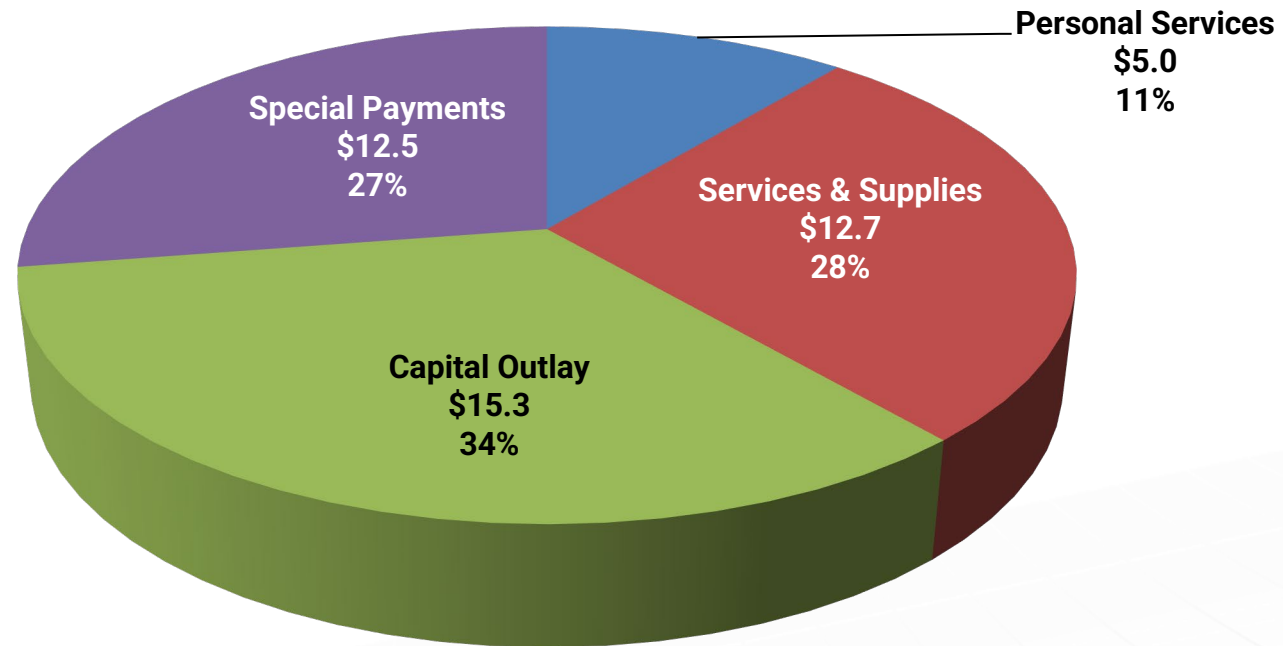
Department of Aviation

Expenditure History + 2025-27 Governor's Budget



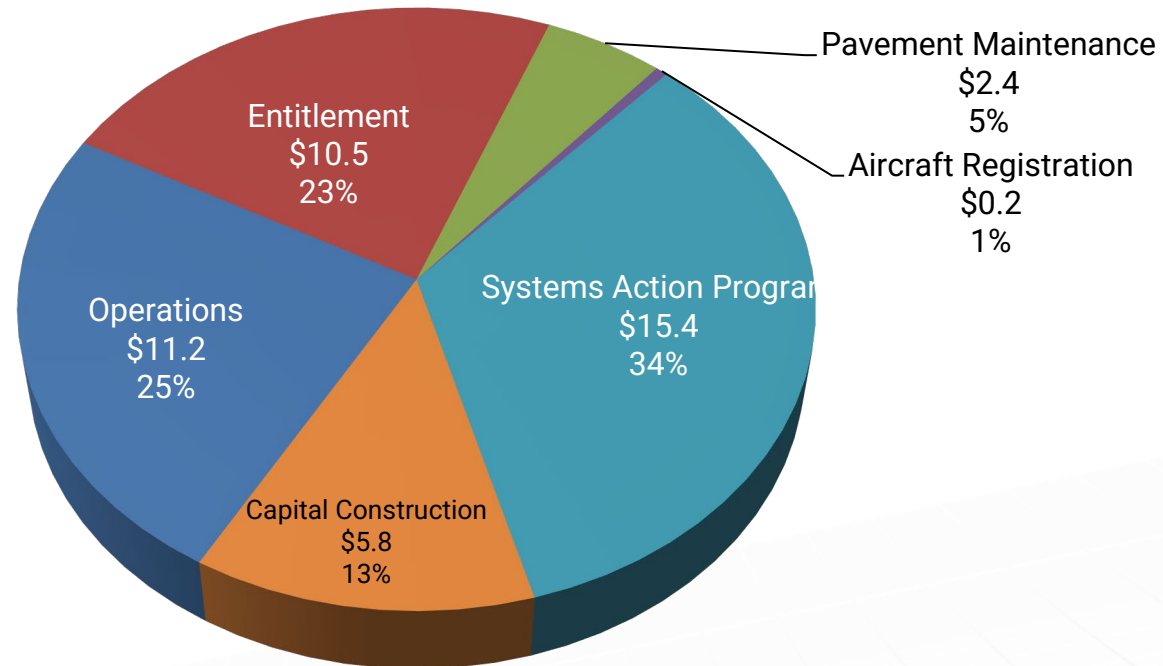


Agency Budget by Expenditure Category (in millions)





Governor's Budget by Agency Program (in millions)



Department of Aviation

Revenue Sources



- Funded with Federal Funds and Other Funds
- Federal Funds are made available through the Federal Aviation Administration for systems planning and construction projects.
- Other Funds revenues are largely represented by
 - Aviation Gas Tax
 - Jet Fuel Tax
 - Aircraft Registration
 - Hanger and Site Leases
- **New Fee Supported**– Commercial Uncrewed Aircraft System (UAS) Insurance

Thank you

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