

### **AGENCY OVERVIEW**

House Committee on Emergency Management, General Government, and Veterans January 23, 2025



#### **VISION, MISSION & VALUES**

#### On July 1, 2022, OEM became an independent agency



**Our vision** is an established, equitable culture of preparedness that empowers Oregon's whole community to thrive in times of crisis.

**Our mission** is to lead collaborative statewide efforts, inclusive of all partners and the communities we serve, to ensure the capability to get help in an emergency and to protect, mitigate, prepare for, respond to, and recover from emergencies or disasters regardless of cause.

#### **Our Values**

Advocacy | Collaboration | Innovation | Leadership | Service



#### **GOALS & ROLES**

OEM will transform into an **accountable** organization that values **equity and customer service** supported by modern integrated systems and a **ready and resilient** workforce.

#### With roles in:

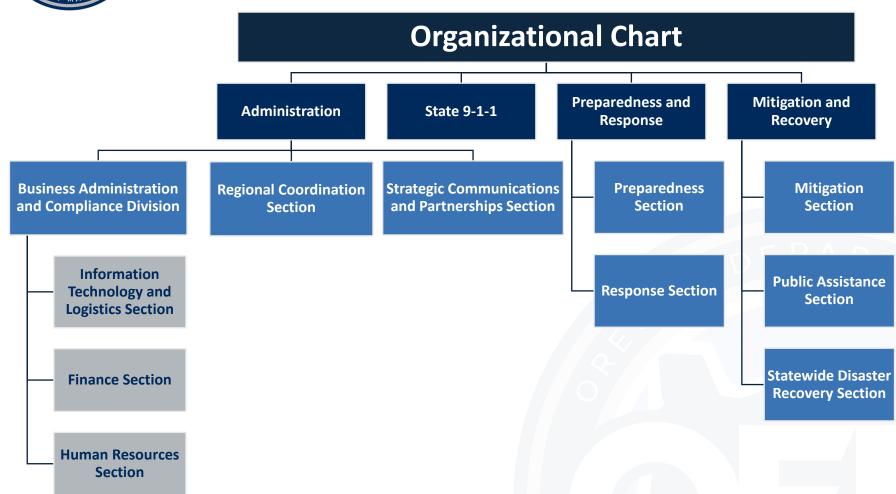
EMERGENCY COORDINATION

GRANT ADMINISTRATION

**PREPAREDNESS** 



#### ORGANIZATIONAL CHART





#### STATE 9-1-1 PROGRAM



The State 9-1-1 Program administers the legislative mandate for a statewide 9-1-1 emergency communications system for the state's 41 Public Safety Answering Points (PSAPs).

#### This includes:

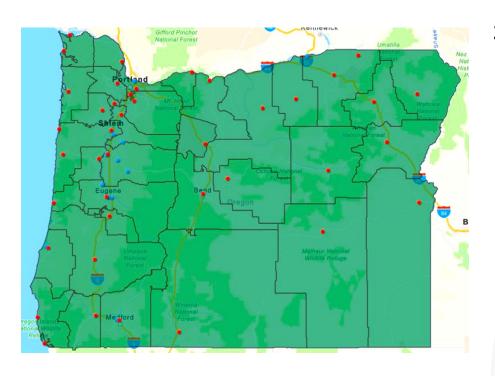
- 9 Program Staff
- Oversight of statewide 9-1-1 emergency call routing systems/technology
- 2.2M+ emergency requests for assistance annually
- 3.7M+ local/administrative calls
- Management and oversight of the \$80M annual 9-1-1 tax (Approx. 60% [\$12M] is distributed quarterly to Local 9-1-1 jurisdictions)
- Collaboration with industry partners, state agencies and local jurisdictions
- Advancement of 9-1-1 enterprise technology
- PSAP consolidation in 2024 (Lakeview into Klamath County and Coos County into City of Coos Bay)



#### STATE 9-1-1 PROGRAM



Oversight/Management of the 9-1-1 Tax Subaccount for funding statewide infrastructure & technology



#### 35% of total tax collection supports:

- Telecommunications call delivery services
- Geographic Information Systems/databases
- 9-1-1 call handling/processing equipment
- Text-to-911 services
- Technology modernization (i.e., Next Generation 9-1-1)



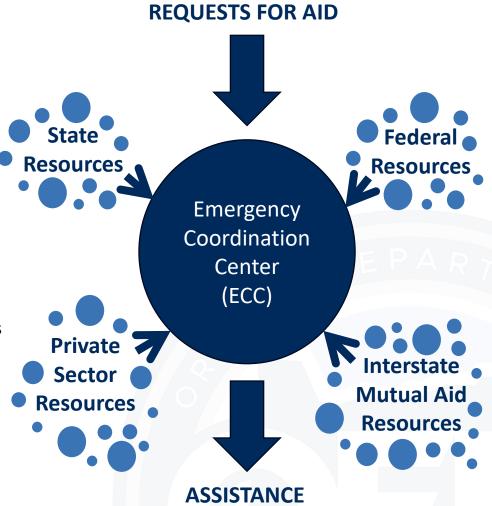
#### PREPAREDNESS AND RESPONSE

#### **Preparedness Section**

- Planning
  - Integrated Preparedness Planning
  - Statewide Continuity of Operations
  - Continuous Improvement
- Training & Exercise
- Community Preparedness
- Geologic Hazards
- Preparedness Grants

#### **Response Section**

- State emergency coordination
  - Emergency Coordination Center Logistics
  - OPS Center/RAPTOR
  - Agency-assigned ESF
  - Search & Rescue
  - Staging Bases
- Stockpile program management
- Auxiliary communications
- Catastrophic and response planning





## STATEWIDE PREPAREDNESS AND INCIDENT RESPONSE EQUIPMENT (SPIRE)

- SPIRE improves emergency preparedness and resilience by providing response equipment across the state
- OEM has received 4 rounds of SPIRE funding (\$20,000,000)
- Awarded 176 pieces of incident equipment throughout the state to more than 150 jurisdictions/agencies
- SPIRE IV applications will open Spring 2025 to continue to provide equipment to disaster response operations statewide











#### **EMERGENCY PERFORMANCE GRANTS | FY 2022-24**

## **Emergency Management Performance Grant (EMPG)**

**Total number of awards:** 3

Total number of projects: 50

Total Funds managed: \$32,496,180

FY 22: \$12,220,842

Federal: \$6,110,421

**State Match:** \$6,110,421

FY 23: \$10,687,364

**Federal:** \$5,343,682

**State Match**: \$5,343,682

FY 24: \$9,587,974

Federal: \$4,793,987

**State Match**: \$4,793,987

- Helps fund state, local, Tribal emergency management agencies
- 50% cost share
- Funds development of Emergency Operations Plans, training and exercises like the IronOR 2024 Statewide functional exercise



#### **HOMELAND SECURITY GRANTS | FY 2022-24**

State Homeland
Security Grant Program
(SHSP) &
Urban Area Security
Initiative (UASI)

- Total number of projects: 319
- Total funds to locals: \$23,662,703.00
- Total Funds managed: \$25,068,478.00

These grants enhance the ability of nonprofits, and Tribal, state, local, governments to protect against and respond to terrorist attacks.

State and Local Cybersecurity Grant Program (SLCGP)

- Total number of awards: 62 (reviewing 73 more)
- Total funds to locals: \$3,105,311
- Total Funds managed: 9,035,602 applying for additional \$4,515,523 (FY24)

Nonprofit Security
Grant Program (NSGP)

- Total number of awards: 70 (\$150,000 avg. award)
- Total funds to locals: 9,031,691
- **Total Funds managed:** 9,507,043 applying for additional estimated \$2.5 million (FY24)



#### NEHRP AND EOC GRANTS | FY 2022-24

## National Earthquake Hazards Reduction Program (NEHRP)

**Total number of awards:** 3

**Total number of projects**: 10

**Total Funds managed:** \$401,704

FY 22: \$129, 536

**Federal:** \$97,152

In-kind match: \$32, 384

FY 23: \$136,084

Federal: \$102, 063

In-kind match: \$34, 021

FY 24: \$136, 084

Federal: \$102, 063

In-kind match: \$34, 021

## Emergency Operations Center (EOC) Grants Program

**Total number of awards:** 3

**Total number of projects**: 9

**Total Funds managed:** \$8,411,038

FY 22: \$5,000,001

**Federal:** \$3,750,000

**Local Cost-Share:** \$1,250,001

FY 23: \$1,077,704

Federal: \$817,703

Local Cost-Share: \$260,001

FY 24: \$2,333,333

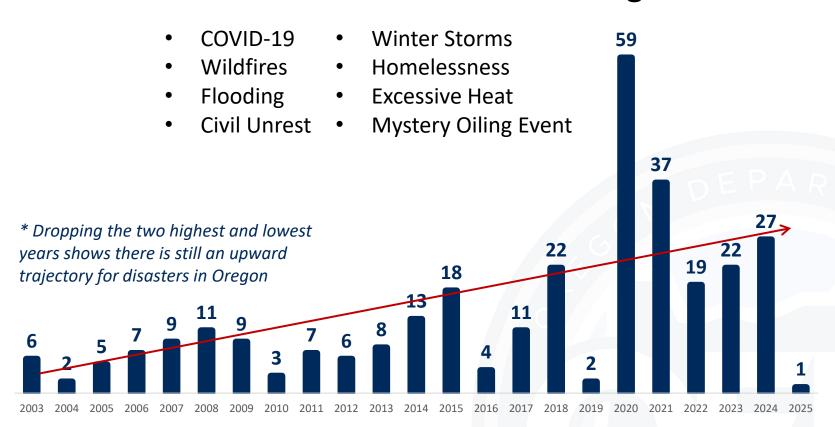
Federal: \$1,750,000

Local Cost-Share: \$583,333



### RESPONSE AND DISASTER DECLARATIONS

Since 2003, there have been 307 disaster related executive orders including:





### **EMERGENCY SUPPORT FUNCTIONS (ESFs)**



ESF 1 Transportation



ESF 2 Communications



ESF 3 Public Works



ESF 4 Firefighting



ESF 5 Information and Planning



ESF 6 Mass Care



ESF 7 Resource Support



ESF 8 Health and Medical



ESF 9 Search and Rescue



ESF 10 Hazardous Materials



ESF 11 Agriculture, Animals, and Natural Resources



ESF 12 Energy



ESF 13 Law Enforcement



ESF 14 Business and Industry



ESF 15 Public Information



ESF 16 Volunteers and Donations



ESF 17 Cyber and Critical Infrastructure Security



ESF 18 Military Support



### STATE RECOVERY FUNCTIONS (SRFs)



SRF 1
COMMUNITY PLANNING
& CAPACITY BUILDING



SRF 2



SRF 3
HEALTH SERVICES



SRF 4 SOCIAL SERVICES



SRF 5
DISASTER HOUSING



SRF 6
INFRASTRUCTURE
SYSTEMS

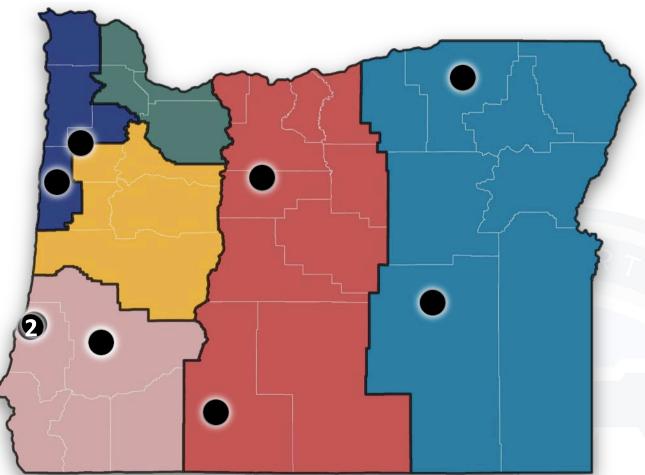


SRF 7
NATURAL & CULTURAL
RESOURCES



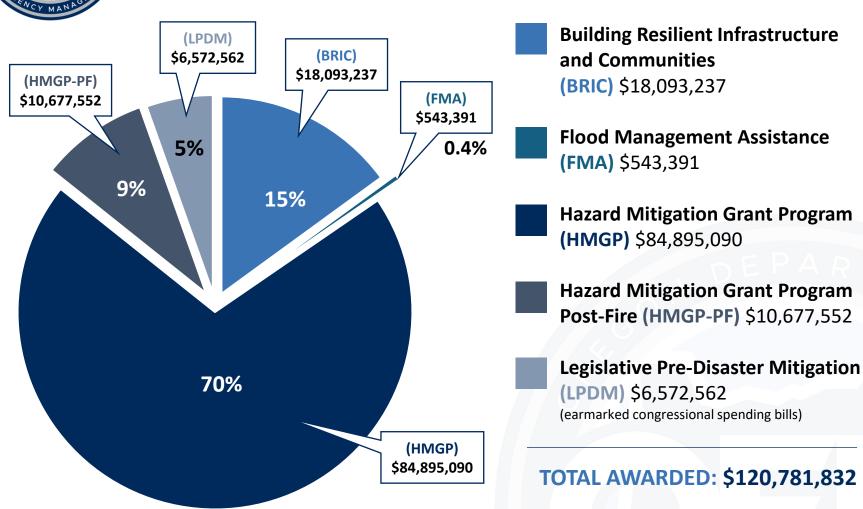
### **REGIONS AND PARTNERS**







#### FEDERAL SHARE BY GRANT TYPE | FY22-24



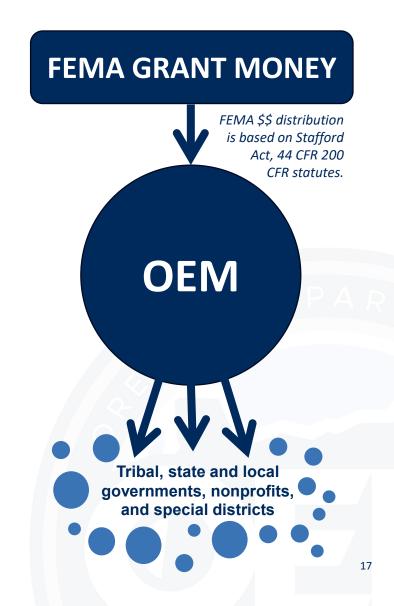


#### PUBLIC ASSISTANCE AND OPEN INCIDENTS

FEMA Public Assistance (PA) is supplementary financial assistance for state, Tribal, local governments (and certain private nonprofits) that helps recover the cost of disaster response and recovery.

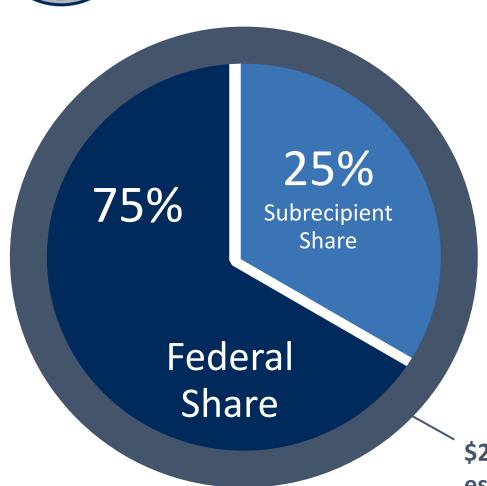
Oregon has had 8 Major disaster declarations in the past 5 years with an estimated cost of \$2.8 billion in recovery.

Prior to 2020, Oregon disaster costs ran about \$10-30 million.





#### **PUBLIC ASSISTANCE AND OPEN INCIDENTS**



Currently, there are an estimated 952 subrecipients with over 3,800 projects across 10 open disasters.

Cost share varies from 75%-100% Federal share depending on event. For example, DR4499 Covid-19 and DR4562 2020 wildfires have 100% and 90% cost share periods.

\$2.9 billion in estimated disaster cost



#### **MAJOR DISASTER DECLARATIONS 2019-25**

Differences in FEMA estimate and total payment can be attributed to ongoing project development, insurance deductions, actual costs and/or completion of work.

| DR#    | Declared  | Peril   | Incident Period  | 100% Total of<br>FEMA Estimate | Payments Made<br>(of the Federal Share) |
|--------|-----------|---|------------------|--------------------------------|---|
| DR4432 | 5/2/2019  | Severe Winter Storms , Flooding,<br>Landslides and Mudslides          | 2/23/19-2/26/19  | \$39,343,713                   | \$28,241,718                            |
| DR4452 | 7/9/2019  | Severe Storms , Flooding,<br>Landslides and Mudslides                 | 4/06/19-4/21/19  | \$14,225,986                   | \$6,352,879                             |
| DR4499 | 3/26/2020 | COVID-19 Pandemic   | 1/20/20-5/11/25  | \$1,970,626,319                | \$1,326,578,798                         |
| DR4562 | 9/15/2020 | Wildfires and Straight-line winds                                     | 9/07/20-11/03/20 | \$661,283,538                  | \$402,719,880                           |
| DR4519 | 4/3/2020  | Severe Storms , Flooding,<br>Landslides and Mudslides                 | 2/05/20-2/09/20  | \$10,226,124                   | \$7,233,031                             |
| DR4599 | 5/4/2021  | Winter Storm  | 2/11/21-2/15/21  | \$28,641,807                   | \$21,508,082                            |
| DR4768 | 4/13/2024 | Severe Winter Storms , Straight line winds , Landslides and Mudslides | 1/10/24-1/22/24  | \$90,000,000                   | \$1,454,980                             |
| DR4854 | 1/1/2025  | Wildfires   | 7/10/24-8/23/24  | \$10,000,000                   | NA                                      |
|        | •         | not include legacy disasters<br>till open and have work.              | TOTALS:          | \$2,824,347,490                | \$1,794,089,371                         |

# DEPART

## THANK YOU.

