

New Revenue in \$ Millions

		2025-27	2027-29	2029-31	2031-33	2033-35
Light Vehicles						
FUELS (Gas & Use)	L/M	\$144.8	\$186.7	\$178.8	\$174.5	\$171.8
Vehicle Reg	L	\$261.1	\$361.8	\$380.6	\$352.8	\$362.5
Titles	L	\$188.7	\$259.7	\$263.3	\$259.9	\$262.1
Light Vehicles Subtotal		\$594.6	\$808.2	\$822.6	\$787.2	\$796.4
RUC System (Light Vehicles)						
RUC Payments	L	\$0.0	\$90.4	\$267.4	\$392.5	\$485.3
Forfeited Gas Rev	L	\$0.0	(\$17.6)	(\$66.8)	(\$95.5)	(\$104.7)
Forfeited Reg Rev	L	\$0.0	(\$90.2)	(\$156.8)	(\$170.7)	(\$216.7)
Revenue from Gas Indexing	L	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Account Mangers CC	L	\$0.0	(\$18.8)	(\$33.5)	(\$39.3)	(\$48.5)
ODOT RUC Costs	L	(\$3.6)	(\$6.4)	(\$7.1)	(\$7.2)	(\$7.4)
RUC Subtotal		(\$3.6)	(\$42.6)	\$3.2	\$79.8	\$108.1
Heavy Vehicles						
Diesel Tax (Hybrid System)	H	\$0.0	\$0.0	\$319.2	\$317.6	\$316.2
Diesel Tax ODOT CC	H	(\$3.3)	(\$9.7)	(\$10.8)	(\$11.0)	(\$11.3)
WM-Simplification CC/Saving	H	(\$0.4)	\$0.7	\$0.7	\$0.6	\$0.5
Heavy (Weight Mile & FF&RUAF) Reduction	H	\$0.0	\$0.0	(\$291.2)	(\$300.2)	(\$307.9)
Heavy Vehicles Subtotal		(\$3.7)	(\$9.0)	\$17.9	\$6.9	(\$2.5)
Total Highway Fund						
		\$587.3	\$756.6	\$843.8	\$874.0	\$902.0
Fuel Transfers to Non-Highway Uses						
		\$7.1	\$9.9	\$10.2	\$10.5	\$10.4
Payroll Tax (STIF)						
		\$196.6	\$340.4	\$374.9	\$411.4	\$448.2
Grand Total for LC-2						
		\$791.0	\$1,106.8	\$1,228.8	\$1,295.9	\$1,360.6

Distribution of Revenue		\$ Million									
		2025-27		2027-29		2029-31		2031-33		2033-35	
Total Highway Fund Net New Revenue		\$587.3		\$756.6		\$843.8		\$874.0		\$902.0	

Total (City/ County/ State) Highway Fund Distributions										
State (ODOT)		\$289.7		\$371.3		\$414.9		\$430.0		\$444.0
Counties		\$168.1		\$216.0		\$241.6		\$251.3		\$259.7
Counties (Small)		\$8.1		\$10.9		\$11.5		\$10.9		\$10.9
Cities		\$116.5		\$150.3		\$167.8		\$173.8		\$179.4
Cities (Small)		\$2.0		\$2.0		\$2.0		\$2.0		\$2.0
Travel Information Council (TIC)		\$3.00		\$6.00		\$6.00		\$6.00		\$6.00
Subtotal Highway Fund Distributions		\$587.3		\$756.6		\$843.8		\$874.0		\$902.0

Highway Fund Distributions %		2025-27		2027-29		2029-31		2031-33		2033-35
Other Programs (TIC)		0.5%		0.8%		0.7%		0.7%		0.7%
State		49.3%		49.1%		49.2%		49.2%		49.2%
Counties		30.0%		30.0%		30.0%		30.0%		30.0%
Cities		20.2%		20.1%		20.1%		20.1%		20.1%

Non Highway Funds		2025-27		2027-29		2029-31		2031-33		2033-35
Fuel Transfers to Non-Highway		\$7.1		\$9.9		\$10.2		\$10.5		\$10.4
Payroll Tax (STIF)		\$196.6		\$340.4		\$374.9		\$411.4		\$448.2

Grand Total Funds Distributed		\$791.0		\$1,106.8		\$1,228.8		\$1,295.9		\$1,360.6
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Expenditure program: Not specified, but assumed based on ODOT general expenditure distribution categories

RUC at expedited Time line, 7/1/27- EV existing, 1/1/28-new EVs, 7/1/28-hybrids. Enrolled vehicles don't pay Registration Surcharge

RUC Account Manager (AM) costs is stipulated in law at 10% starting FY31. Account Managers costs previous to that are assumed and graduated

RUC Agency Costs are deducted based on Agency Fiscal/ growing at 1% per year rate after FY29

Agency collection costs for Hybrid and W-M simplification are deducted (Agency Fiscal) then assumed after FY29

Registration Fees for new vehicles stay at 4-years for RUC and non-RUC vehicles.

Base Registration is increased by \$42 to \$85, MPG registration tier rates increase for EV, and >40+ MPG by \$30

Titles are increased by \$139, to total of \$216

Payroll Tax goes to STIF

W-M simplification Tables are generally revenue neutral on 7/1/27. Weight Mile is reduced by 27.9% and Diesel Tax @ 46 cents/gallon are started on 7/1/2029

The package is not balanced between heavy and light. Section 12 of the measure (Heavy and Light Rate Adjustments) is likely to be invoked in the 31-33 BN