

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5202**

1 On page 1 of the printed bill, line 2, after the semicolon delete the rest
2 of the line and delete line 3 and insert “amending section 1, chapter 662,
3 Oregon Laws 2019, sections 1 and 2, chapter 659, Oregon Laws 2021, and
4 sections 1, 2, 3 and 5, chapter 597, Oregon Laws 2023; and declaring an
5 emergency.”.

6 Delete lines 5 through 29 and delete pages 2 through 5 and insert:

7 **“SECTION 1.** Section 1, chapter 659, Oregon Laws 2021, as amended by
8 section 1, chapter 112, Oregon Laws 2022, and section 1, chapter 23, Oregon
9 Laws 2023, is amended to read:

10 **“Sec. 1.** Notwithstanding any other law limiting expenditures, the fol-
11 lowing amounts are established for a six-year period beginning July 1, 2021,
12 as the maximum limits for payment of expenses from fees, moneys or other
13 revenues, including Miscellaneous Receipts, but excluding lottery funds and
14 federal funds, collected or received by the state agencies listed, for the ac-
15 quisition of land and the acquisition, planning, constructing, altering, re-
16 pairing, furnishing and equipping of buildings and facilities:

- 17 (1) Oregon Department of
18 Administrative Services:
- 19 (a) Deferred Maintenance \$ 15,500,000
20 (b) Gender Neutral Facilities
21 and Mothers’ Rooms..... \$ 10,000,000

1	(c) Capitol Mall Parking	
2	Structure Improvements	\$ 2,750,000
3	(d) Dome Building and	
4	Yaquina Hall Improvements	\$ 1,500,000
5	(e) Climate Adaptation and	
6	Net Zero Solutions.....	\$ 2,000,000
7	(f) Parking Lot Improvements	
8	and EV Charging Station	
9	Expansions	\$ 2,000,000
10	(g) Executive Building Interior	
11	and Seismic Renovation.....	\$ 45,000,000
12	(h) North Valley Complex	
13	Infrastructure Upgrades/	
14	Tenant Improvements.....	\$ 77,000,000
15	(i) Yellow Parking Lot Paving	\$ 4,000,000
16	(j) State Facilities Security	
17	and Capital Improvements	\$ 10,000,000
18	(2) Oregon Military Department:	
19	(a) Ashland Armory Service	
20	Life Extension.....	\$ 5,373,235
21	(b) Corvallis Armory Service	
22	Life Extension.....	\$ 4,317,605
23	(c) Washington County	
24	Readiness Center.....	\$ 5,300,000
25	(3) Oregon Youth Authority:	
26	(a) Camp Riverbend Dorm	
27	[Renovation	\$ 6,867,101]
28	Renovation	\$ 10,367,101
29	(b) Capital Improvements	\$ 6,742,239
30	(c) MacLaren West Cottages	

1	Renovations	\$ 8,000,000
2	(d) Tillamook Dorm	
3	[Renovation	\$ 10,279,899]
4	Renovation	\$ 13,879,899
5	(4) Department of Corrections:	
6	(a) Capital Improvement and	
7	Renewal	\$ 70,000,000
8	(b) Off-Net Telephone	
9	Infrastructure.....	\$ 3,508,206
10	(5) Oregon State Police:	
11	(a) Central Point Office Expansion.....	\$ 33,961,269
12	(b) Springfield Forensic Lab and	
13	Medical Examiner's Office.....	\$ 61,982,733
14	(c) Springfield Patrol Area	
15	Command Office	\$ 14,261,687
16	(6) Department of Transportation:	
17	(a) Meacham Maintenance	
18	Station	\$ 12,000,000
19	(b) South Coast Maintenance	
20	Station	\$ 16,200,000
21	(c) Region 3-5 Headquarters	
22	[HVAC Upgrades	\$ 3,800,000]
23	HVAC Upgrades	\$ 6,050,000
24	(7) Oregon Department of	
25	Aviation, Siletz Bay State	
26	Airport Runway and	
27	Electrical Rehabilitation	\$ 320,000
28	(8) State Forestry Department:	
29	(a) Santiam District Office	
30	Replacement	\$ 2,500,000

1	(b)	Toledo Facility	
2		Replacement Phase II	\$ 1,632,842
3	(9)	Oregon Department of	
4		Fish and Wildlife, Capital	
5		Improvement and Renewal.....	\$ 5,000,000
6	(10)	State Parks and Recreation	
7		Department, Capital	
8		Improvement and Renewal.....	\$ 50,000,000
9	(11)	Oregon Health Authority:	
10	(a)	OSH Salem Well Water	
11		Treatment Facility	\$ 4,492,750
12	(b)	OSH Salem/Junction City	
13		Automated Dispensing	
14		Cabinets.....	\$ 3,500,000
15	(12)	Housing and Community	
16		Services Department,	
17		Local Innovation and Fast	
18		Track (LIFT) Housing,	
19		Permanent Supportive	
20		Housing.....	\$ 410,000,000
21	(13)	Oregon Liquor Control	
22		Commission:	
23	(a)	Liquor Warehouse	
24		[Conveyor System.....	\$ 15,000,000]
25		Conveyor System	\$ 24,000,000
26	(b)	Liquor Warehouse	
27		[Land and Building.....	\$130,455,048]
28		Land and Building.....	\$121,455,048
29	(14)	Department of Education,	
30		Oregon School for the Deaf	

1	ADA Restrooms, Fire Alarm	
2	System Replacement and	
3	Windows Upgrade	\$ 5,500,000
4	(15) Judicial Department,	
5	Supreme Court Building	
6	Renovation.....	\$ 21,700,000
7	(16) Legislative Administration	
8	Committee, Capitol	
9	Accessibility, Maintenance	
10	and Safety Phase III.....	\$ 19,630,000

11 **“SECTION 2.** Section 2, chapter 659, Oregon Laws 2021, as amended by
 12 section 2, chapter 23, Oregon Laws 2023, is amended to read:

13 **“Sec. 2.** Notwithstanding any other law limiting expenditures, the fol-
 14 lowing amounts are established for a six-year period beginning July 1, 2021,
 15 as the maximum limits for payment of expenses from federal funds collected
 16 or received by the state agencies listed, for the acquisition of land and the
 17 acquisition, planning, constructing, altering, repairing, furnishing and
 18 equipping of buildings and facilities:

19	(1) Oregon Department of	
20	Aviation, Siletz Bay State	
21	Airport Runway and	
22	Electrical Rehabilitation	\$ 3,069,187
23	(2) Oregon Military Department:	
24	(a) Camp Umatilla Barracks	
25	<i>[Facilities.....</i>	<i>\$ 28,243,000]</i>
26	Facilities	\$ 57,743,000
27	(b) Camp Umatilla Guard Shack.....	\$ 1,100,000
28	(c) Washington County	
29	<i>[Readiness Center</i>	<i>\$ 22,700,000]</i>
30	Readiness Center	\$ 26,000,000

1 **“SECTION 3.** Section 2, chapter 597, Oregon Laws 2023, is amended to
2 read:

3 **“Sec. 2.** Notwithstanding any other law limiting expenditures, the fol-
4 lowing amounts are established for a six-year period beginning July 1, 2023,
5 as the maximum limits for payment of expenses from federal funds collected
6 or received by the state agencies listed, for the acquisition of land and the
7 acquisition, planning, constructing, altering, repairing, furnishing and
8 equipping of buildings and facilities:

- 9 (1) Oregon Department of
10 Aviation:
 - 11 (a) Aurora Airport Obstruction
12 Removal and Easement..... \$ 1,386,000
 - 13 (b) Aurora Airport Runway
14 17-35 Rehab..... \$ 2,475,000
 - 15 (c) Chiloquin Airport
16 Obstruction Removal..... \$ 1,188,000
 - 17 (d) Cottage Grove Airport
18 EA and Apron Rehab..... \$ 1,479,500
 - 19 (e) Lebanon Airport Taxiway
20 Reconstruct/Drain..... \$ 4,737,919
- 21 (2) Oregon Military Department[,]:
 - 22 (a) Salem Owen Summers Building
23 Seismic Strengthening and
24 *[Life Safety Improvements..... \$ 5,500,000]*
25 **Life Safety Improvements \$ 6,710,000**
 - 26 (b) Ashland Armory Service
27 **Life Extension..... \$ 3,513,600**
 - 28 (c) Jackson Armory Service
29 **Life Extension..... \$ 4,000,000**
 - 30 (d) Newport Armory Regional

1	Emergency Enhancement	\$ 1,300,000
2	(e) Pendleton Army Aviation	
3	Support Facility Regional	
4	Emergency Enhancement	\$ 2,500,000
5	(f) Salem Army Aviation	
6	Support Facility Regional	
7	Emergency Enhancement	\$ 3,400,000
8	(g) Medford Field	
9	Maintenance Shop.....	\$ 2,500,000

10 **“SECTION 4.** Section 1, chapter 662, Oregon Laws 2019, as amended by
 11 section 1, chapter 6, Oregon Laws 2020 (second special session), is amended
 12 to read:

13 **“Sec. 1.** Notwithstanding any other law limiting expenditures, the fol-
 14 lowing amounts are established for a six-year period beginning July 1, 2019,
 15 as the maximum limits for payment of expenses from fees, moneys or other
 16 revenues, including Miscellaneous Receipts, but excluding lottery funds and
 17 federal funds, collected or received by the state agencies listed, for the ac-
 18 quisition of land and the acquisition, planning, constructing, altering, re-
 19 pairing, furnishing and equipping of buildings and facilities:

20	(1) Oregon Department of	
21	Administrative Services:	
22	(a) Deferred Maintenance	\$ 10,524,000
23	(b) Justice Building	
24	Exterior Updates.....	\$ 5,000,000
25	(c) Revenue Building	
26	Electrical System Upgrades	\$ 10,000,000
27	(d) Portland State Office	
28	Building Upgrades	\$ 8,600,000
29	(e) Wilsonville Building	
30	Purchase.....	\$ 24,000,000

1	(f)	Electric Vehicle Charging	
2		Infrastructure.....	\$ 3,800,000
3	(g)	Parking Facility Repair	
4		and Upgrades	\$ 2,800,000
5	(h)	Security and Security	
6		Systems	\$ 2,000,000
7	(i)	Oregon State Fair	
8		Horse Barn	\$ 3,000,000
9	(j)	Oregon State Fair	
10		Poultry Barn	\$ 2,000,000
11	(k)	Oregon State Fair Facilities	
12		Capital Improvements	\$ 5,325,925
13	(2)	Oregon Military Department:	
14	(a)	Salem and Pendleton	
15		Aviation Facility	
16		Emergency Enhancements	\$ 9,852,000
17	(b)	Salem and Anderson	
18		Readiness Center Service	
19		Life Extension.....	\$ 5,800,000
20	(c)	Jackson Armory Service	
21		Life Extension.....	\$ 4,275,000
22	(d)	Oregon Military Museum.....	\$ 2,000,000
23	(3)	Oregon Youth Authority:	
24	(a)	Tillamook Medical and	
25		<i>[Dental Renovations</i>	<i>\$ 1,521,875]</i>
26		Dental Renovations.....	\$ 2,321,875
27	(b)	MacLaren Infirmary and	
28		Pharmacy Renovation	\$ 1,804,000
29	(c)	Oak Creek Medical and	
30		Dental Clinic Renovations	\$ 1,271,202

1	(d)	Control Room Renovations	\$ 1,772,500
2	(4)	Department of Corrections:	
3	(a)	Radio System Replacement	\$ 13,998,225
4	(b)	Camera Systems Upgrades	\$ 8,633,804
5	(c)	Capital Improvement and	
6		Renewal	\$ 24,478,039
7	(5)	Department of Transportation:	
8	(a)	South Coast Maintenance	
9		Station	\$ 12,000,000
10	(b)	Central Coast Maintenance	
11		Station	\$ 1,883,267
12	(6)	Oregon Department of Aviation:	
13	(a)	Prospect State Airport	
14		Runway Reconstruction	\$ 2,160,000
15	(b)	Aurora State Airport	
16		Run-Up Area Construction	\$ 205,000
17	(c)	Condon State Airport	
18		Runway Rehabilitation	\$ 260,000
19	(d)	Siletz Bay State Airport	
20		Taxiway Rehabilitation	\$ 114,000
21	(7)	Housing and Community	
22		Services Department:	
23	(a)	Local Innovation and Fast	
24		Track (LIFT) Housing	\$ 200,000,000
25	(b)	Permanent Supportive	
26		Housing	\$ 50,000,000
27	(8)	Oregon Judicial Department:	
28	(a)	Multnomah County Courthouse	
29		Furnishings and Equipment	\$ 8,500,000
30	(b)	Oregon Supreme Court	

1	Building Renovation	\$ 27,820,000
2	(9) Legislative Administration	
3	Committee, Capitol Accessibility	
4	Maintenance and Safety	\$ 68,050,000

5 **“SECTION 5.** Section 1, chapter 597, Oregon Laws 2023, is amended to
6 read:

7 **“Sec. 1.** Notwithstanding any other law limiting expenditures, the fol-
8 lowing amounts are established for a six-year period beginning July 1, 2023,
9 as the maximum limits for payment of expenses from fees, moneys or other
10 revenues, including Miscellaneous Receipts, but excluding lottery funds and
11 federal funds, collected or received by the state agencies listed, for the ac-
12 quisition of land and the acquisition, planning, constructing, altering, re-
13 pairing, furnishing and equipping of buildings and facilities:

14	(1) Oregon Department of	
15	Administrative Services:	
16	(a) Various Deferred	
17	Maintenance Projects	\$ 15,500,000
18	(b) Construction Project	
19	Planning	\$ 3,500,000
20	(c) Gender Neutral Facilities	
21	and Mothers’ Rooms.....	\$ 6,500,000
22	(d) Building Automation Systems	\$ 5,000,000
23	(e) Security and Systems	
24	Investment/Upgrades	\$ 2,500,000
25	(f) Portfolio Repositioning	\$ 11,250,000
26	(g) Climate Adaptation and	
27	Net Zero Solutions.....	\$ 2,000,000
28	(h) Capitol Mall Medium Voltage	
29	Design	\$ 500,000
30	(i) Parking Lot/EV Charging	

1	Stations.....	\$ 3,000,000
2	(2) Housing and Community	
3	Services Department, Local	
4	Innovation and Fast Track	
5	(LIFT)/Permanent Supportive	
6	Housing Programs.....	\$ 600,000,000
7	(3) Oregon Military Department:	
8	(a) Salem Owen Summers Building	
9	Service Life Extension.....	\$ 2,909,970
10	(b) Salem Owen Summers Building	
11	Seismic Strengthening and	
12	Life Safety Improvements	\$ 5,500,000
13	(c) Medford Field Maintenance	
14	Shop	\$ 5,300,000
15	(4) Department of State Police:	
16	(a) Central Point Office	
17	Expansion.....	\$ 26,500,000
18	(b) Springfield Forensic Lab and	
19	Medical Examiner's Office.....	\$ 21,320,000
20	(c) Springfield Patrol Area	
21	Command Office	\$ 7,278,186
22	(5) Department of Corrections:	
23	(a) Camera System	\$ 8,500,000
24	(b) Capital Improvement and	
25	Renewal.....	\$ 50,000,000
26	(c) Wireless Communication	
27	System.....	\$ 12,900,000
28	(6) Oregon Youth Authority[,]:	
29	(a) Capital Improvements -	
30	All Facilities	\$ 2,750,000

1	(b) Oak Creek Youth		
2	Correctional Facility	\$	4,000,000
3	(7) Department of Education,		
4	Oregon School for the		
5	Deaf Capital Improvements	\$	3,500,000
6	(8) State Forestry Department:		
7	(a) Klamath Facility Replacement.....	\$	1,500,000
8	(b) Salem Airport Hangar	\$	2,000,000
9	(9) State Department of		
10	Fish and Wildlife, Capital		
11	Improvement and Renewal.....	\$	2,500,000
12	(10) Oregon Health Authority:		
13	(a) Junction City Single Unit		
14	Remodel	\$	5,000,000
15	(b) PLC System Replacement	\$	3,000,000
16	(11) Oregon Department of Aviation:		
17	(a) Aurora Airport Obstruction		
18	Removal and Easement.....	\$	154,000
19	(b) Aurora Airport Runway		
20	17-35 Rehab.....	\$	275,000
21	(c) Chiloquin Airport		
22	Obstruction Removal.....	\$	132,000
23	(d) Cottage Grove Airport		
24	EA and Apron Rehab.....	\$	164,389
25	(e) Lebanon Airport Taxiway		
26	Reconstruct/Drain.....	\$	526,436
27	(12) Department of Transportation,		
28	Maintenance Station		
29	Improvements	\$	38,000,000
30	(13) Legislative Administration		

1 Committee, Capitol
2 Accessibility, Maintenance
3 and Safety Phase III..... \$ 215,000,000

4 **“SECTION 6.** Section 3, chapter 597, Oregon Laws 2023, is amended to
5 read:

6 **“Sec. 3.** Notwithstanding any other law limiting expenditures, the
7 amount of [~~\$327,713,551~~] **\$333,713,551** is established for a six-year period be-
8 ginning July 1, 2023, as the maximum limit for payment of expenses from
9 fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
10 cluding lottery funds and federal funds, collected or received by the Higher
11 Education Coordinating Commission, for expenditures of proceeds from state
12 bonds issued for the benefit of a public university, pursuant to agreements
13 between the commission and a public university.

14 **“SECTION 7.** Section 5, chapter 597, Oregon Laws 2023, is amended to
15 read:

16 **“Sec. 5.** The expiration dates of the project approvals and expenditure
17 limitations authorized by the Legislative Assembly for the following projects
18 are extended to the following dates:

- 19 (1) Oregon Department of
20 Administrative Services:
 - 21 (a) Department of Human Services
22 Building Upgrades (Other Funds)
23 (section 1 (1)(b), chapter 747,
24 Oregon Laws 2017)..... June 30, 2025
 - 25 (b) Employment Building Upgrades
26 (Other Funds) (section 1 (1)(c),
27 chapter 747, Oregon Laws
28 2017)..... June 30, 2025
 - 29 (c) Electrical Upgrades and
30 Replacements (Other Funds)

1 (section 1 (1)(d), chapter 747,
2 Oregon Laws 2017)..... June 30, 2025

3 (d) Capitol Mall Parking Structure
4 Study and Upgrades (Other Funds)
5 (section 1 (1)(e), chapter 747,
6 Oregon Laws 2017)..... June 30, 2025

7 (e) Boiler and Heating Upgrades
8 (Other Funds) (section 1 (1)(g),
9 chapter 747, Oregon Laws
10 2017)..... June 30, 2025

11 (f) **Portland State Office**
12 **Building Renovation (Other**
13 **Funds) (section 1 (1)(j),**
14 **chapter 747, Oregon Laws**
15 **2017) June 30, 2025**

16 (2) Oregon Department of Aviation:
17 (a) Lebanon Taxi and Apron
18 Rehabilitation (Other Funds)
19 (section 1 (7)(d), chapter 747,
20 Oregon Laws 2017)..... June 30, 2024

21 (b) Lebanon Taxi and Apron
22 Rehabilitation (Federal Funds)
23 (section 2 (4), chapter 747,
24 Oregon Laws 2017)..... June 30, 2024

25 (3) Oregon Military Department:
26 (a) Regional Armory Emergency
27 Enhancements (Other Funds)
28 (section 1 (2)(a), chapter 747,
29 [Oregon Laws 2017] June 30, 2024]
30 **Oregon Laws 2017) September 30, 2024**

- 1 (b) Camp Umatilla Regional Training
- 2 Institute Re-Set project (Federal Funds)
- 3 (December 14, 2018, Emergency
- 4 Board Item No. 25, as amended by
- 5 September 25, 2020, Emergency
- 6 Board Item No. 33, as amended
- 7 by section 10, chapter 659,
- 8 [*Oregon Laws 2021*] *June 30, 2024*
- 9 **Oregon Laws 2021) December 31, 2024**
- 10 (4) Department of Corrections:
- 11 (a) Capital Improvements and
- 12 Renewal (Other Funds)
- 13 (section 1 (4)(a), chapter 747,
- 14 Oregon Laws 2017) June 30, 2025
- 15 (b) Technology Infrastructure
- 16 (Other Funds) (section 1 (4)(b),
- 17 chapter 747, Oregon Laws
- 18 2017) June 30, 2025
- 19 (5) Oregon Youth Authority:
- 20 (a) Rogue Valley Facility
- 21 Improvements (Other Funds)
- 22 (section 1 (3)(c), chapter 747,
- 23 Oregon Laws 2017) June 30, 2025
- 24 (b) MacLaren West Cottages
- 25 Renovation (Other Funds)
- 26 (section 1 (3)(b), chapter 747,
- 27 Oregon Laws 2017) June 30, 2025
- 28 (c) Capital Improvements (Other
- 29 Funds) (section 1 (3)(a),
- 30 chapter 747, Oregon Laws

