SB 1530-A5 (LC 158) 2/26/24 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO A-ENGROSSED SENATE BILL 1530

1 On page 1 of the printed A-engrossed bill, delete lines 4 through 25 and 2 delete page 2 and insert:

<u>SECTION 1.</u> In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services
Department, for the biennium ending June 30, 2025, out of the General
Fund, the following amounts:

"(1) \$65,000,000 for the operations, services and administration of
emergency shelters, Project Turnkey sites and navigation centers.

"(2) \$34,000,000 for homelessness prevention services, including
those delivered through the Oregon Eviction Diversion and Prevention
and Eviction Prevention Rapid Response Programs, as well as services
administered by culturally responsive organizations, as defined in ORS
456.005.

"(3) \$7,000,000 for distribution to Urban League of Portland for
 homelessness prevention services.

"(4) \$5,000,000 to provide matching funds for deposits into individual
 development accounts under ORS 458.675 to 458.700.

"(5) \$1,000,000 for distribution to Seeding Justice for tenant education and to provide support for residents whose housing may be withdrawn from publicly supported housing or is within a manufactured dwelling park being sold or closed. "SECTION 2. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General
Fund, the following amounts:

"(1) \$1,000,000 for distribution to Community Warehouse to support
donation of reused household goods and furnishings to low-income
residents across this state.

"(2) \$25,000,000 for distribution to Albina Vision Trust for the pur 9 chase and redevelopment of property on North Dixon Street in
 10 Portland for development of affordable housing.

"(3) \$1,250,000 for distribution to Center for African Immigrants and
 Refugees Organization for the purchase of property on Southeast
 Stark Street for development of affordable housing.

"(4) \$3,000,000 for distribution to Center for Intercultural Organizing
 (DBA Unite Oregon) for the purchase of property on East Burnside
 Street in Portland for development of affordable housing.

"SECTION 3. In addition to and not in lieu of any other appropri ation, there is appropriated to the Oregon Health Authority, for the
 biennium ending June 30, 2025, out of the General Fund, the following
 amounts:

"(1) \$15,000,000 for deposit into the Healthy Homes Repair Fund
 under ORS 431A.402.

"(2) \$3,500,000 to provide air conditioners and air filters under ORS
431A.430.

²⁵ "<u>SECTION 4.</u> In addition to and not in lieu of any other appropri-²⁶ ation, there is appropriated to the State Department of Energy, for the ²⁷ biennium ending June 30, 2025, out of the General Fund, the amount ²⁸ of \$4,000,000 for deposit into the Residential Heat Pump Fund under ²⁹ section 21, chapter 86, Oregon Laws 2022.

³⁰ "<u>SECTION 5.</u> In addition to and not in lieu of any other appropri-

ation, there is appropriated to the Department of Human Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$2,000,000, to provide support for warming or cooling emergency shelters or facilities as described in ORS 431A.410.

"SECTION 6. Notwithstanding any other law limiting expenditures, $\mathbf{5}$ the limitation on expenditures established by section 2 (5), chapter 591, 6 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-7 imum limit for payment of expenses from fees, moneys or other reve-8 including Miscellaneous Receipts, tobacco tax receipts, 9 nues, marijuana tax receipts, beer and wine tax receipts, provider taxes and 10 Medicare receipts, but excluding lottery funds and federal funds not 11 described in section 2, chapter 591, Oregon Laws 2023, collected or re-12 ceived by the Oregon Health Authority, for public health, is increased 13 by \$15,000,000, for expenditure of moneys deposited in the Healthy 14 Homes Repair Fund under ORS 431A.402. 15

"SECTION 7. Notwithstanding any other law limiting expenditures, 16 the limitation on expenditures established by section 2, chapter 451, 17 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-18 imum limit for payment of expenses from fees, moneys or other reve-19 nues, including Miscellaneous Receipts, but excluding lottery funds 20and federal funds, collected or received by the State Department of 21Energy, is increased by \$4,000,000, for residential heat pump program 22expenditures. 23

²⁴ "<u>SECTION 8.</u> In addition to and not in lieu of any other appropri-²⁵ ation, there is appropriated to the Oregon Health Authority, for the ²⁶ biennium ending June 30, 2025, out of the General Fund, the following ²⁷ amounts, for distribution as grants to the following entities, for the ²⁸ following purposes:

"(1) \$700,000 to 4D Recovery, Inc. for young adult recovery housing
 development.

"(2) \$700,000 to 4D Recovery, Inc. for LGBTQ+ recovery housing
 development.

"(3) \$250,000 to Bay Area First Step, Inc. for Ko-Kwell House operational support.

5 "(4) \$180,000 to Bay Area First Step, Inc. for Koosbay House recov6 ery housing conversion.

7 "(5) \$220,000 to Bay Area First Step, Inc. for Sheridan House oper8 ational support.

9 "(6) \$260,000 to Bay Area First Step, Inc. for Bayview House opera 10 tional support.

"(7) \$1,555,275 to Bridges to Change, Inc. for Clackamas County
 scattered housing, down payment and operational support.

"(8) \$1,555,274 to Bridges to Change, Inc. for Multnomah County
 scattered housing, down payment and operational support.

"(9) \$600,000 to Bridges to Change, Inc. for Wasco County scattered
 housing, down payment and operational support.

"(10) \$1,555,274 to Bridges to Change, Inc. for Washington County
 scattered housing, down payment and operational support.

"(11) \$850,000 to Free on the Outside, Inc. for Deschutes County re entry men's home purchase.

"(12) \$750,000 to Free on the Outside, Inc. for Washington County
 justice-involved men's home purchase.

"(13) \$720,000 to Free on the Outside, Inc. for Clackamas County
 reentry men's home purchase.

25 "(14) \$750,000 to Iron Tribe Network for Multnomah County self-pay
 26 home purchase.

27 "(15) \$750,000 to Iron Tribe Network for Columbia County self-pay
 28 home purchase.

29 "(16) \$260,000 to Iron Tribe Network for Clackamas County
 30 subsidy/peer option operational cost subsidy.

"(17) \$650,000 to Iron Tribe Network for Marion County self-pay
 home purchase.

"(18) \$500,000 to Juntos NW, Inc. for transitional housing program.
"(19) \$211,000 to The Lasko Refuge, LLC for Lasko Refuge housing
expansion.

"(20) \$500,000 to Miracles Club MLK Limited Partnership for purchase of sober housing.

8 "(21) \$500,000 to Miracles Club MLK Limited Partnership for pur9 chase of stabilization housing.

"(22) \$700,000 to Painted Horse Recovery, Inc. for recovery housing
 purchase.

"(23) \$915,177 to Transcending Hope for next steps rapid rehousing
 expansion.

"(24) \$1,020,000 to Transcending Hope for Familias Transcendiendo
 down payment and operational support.

"(25) \$350,000 to Transcending Hope for Above and Beyond down
 payment and operational support for recovery housing.

"(26) \$900,000 to Tillamook Family Counseling Center, Inc. for
 Tillamook transitional recovery housing purchase.

"(27) \$98,000 to West Coast Sober Housing, Inc. for women's housing
 operational costs support.

"SECTION 9. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2025, out of the General Fund, the following amounts for distribution to the following entities for the following infrastructure projects to support the development of housing:

"(1) \$2,100,000 to the City of Albany for extension of water and sewer
 infrastructure.

30 "(2) \$3,000,000 to the City of Beaverton for the Kemmer Booster

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Proposed Amendments to A-Eng. SB 1530

Pump Station to provide drinking water supply to new neighborhoods
 in Cooper Mountain Community Plan Area.

"(3) \$1,500,000 to the City of Butte Falls for wastewater treatment
plant and lift station upgrades.

"(4) \$1,186,000 to the City of Chiloquin for water, sewer and
 stormwater improvements for Street/King Kong Housing Development
 and Valley Street/Mountain Street.

"(5) \$3,000,000 to the City of Cottage Grove to install water, sewer
and stormwater infrastructure for a 35-acre parcel the city owns for
housing development.

"(6) \$1,000,000 to the City of Creswell for wastewater treatment fa cility upgrades and connections to a regional treatment facility.

"(7) \$1,300,000 to the City of Culver for mainline sewer reroute to
 provide sewer to residential development.

"(8) \$1,000,000 to the City of Dallas for sewer and stormwater
 infrastructure upgrades for La Creole Node master plan.

"(9) \$6,000,000 to the City of Eugene for water and sewer
 infrastructure improvements along Crow Road.

"(10) \$1,900,000 to the City of Florence for water, sewer and
 wastewater infrastructure for four blocks of city-owned property to
 be developed.

"(11) \$1,000,000 to the City of Gold Hill for replacement of water
 distribution main line and improvements and upgrades to water
 treatment facilities.

"(12) \$3,000,000 to the City of Gresham for water, sewer and
stormwater improvements for the redevelopment of former Kmart
property in Civic Neighborhood at NW Eastman Parkway and NW
Burnside Road.

29 "(13) \$2,438,595 to the City of Hood River for water, sewer and 30 stormwater site improvements for 7.1 acres of city-owned land for 1 housing development.

"(14) \$1,100,000 to the City of Hubbard for upgrades to a wastewater
lift station, water system improvements and wastewater system improvements.

5 "(15) \$500,000 to the City of Independence for sewer infrastructure
6 for Polk Community Development Corporation on Gun Club Road.

"(16) \$1,705,000 to the City of Irrigon for water and sewer
infrastructure for the Tumbleweed development and the Molly development.

"(17) \$100,000 to the City of Klamath Falls for a new sewer lift sta tion for housing development.

"(18) \$250,000 to the Klamath Housing Authority for a new sewer lift
 station for housing development.

"(19) \$1,753,185 to the City of Lake Oswego for water, sewer and
 stormwater infrastructure improvements for Habitat for Humanity
 development.

"(20) \$3,000,000 to the City of Lincoln City for a booster pump sta tion for Spring Lake housing development.

"(21) \$1,425,000 to the City of Madras for stormwater infrastructure
 for The Heights at Yarrow Apartments and Belmont Lane Apartments.

"(22) \$2,709,000 to the City of Manzanita for water and stormwater
 infrastructure for residential housing development.

"(23) \$195,094 to the City of McMinnville for water, stormwater and
 sewer infrastructure gap funding for housing development.

25 "(24) \$945,000 to the City of Medford to construct a regional
 26 stormwater facility to serve the New Spirit development.

27 "(25) \$1,200,000 to the City of Monmouth for water, sewer and
 28 stormwater improvements for Riddle Road development.

"(26) \$900,000 to the City of North Bend for stormwater and sewer
 collection system upgrades for Gloria Dei site development and water,

sewer and stormwater infrastructure improvements for Maple Leaf
 development.

"(27) \$3,000,000 to the Oak Lodge Water Services Authority for
wastewater treatment facility upgrades.

"(28) \$1,650,000 to the City of Phoenix for water, sewer and
stormwater infrastructure improvements to extend water line to service developable property.

8 "(29) \$2,000,000 to the City of Prineville for water, sewer and
9 stormwater infrastructure for multifamily development.

"(30) \$2,500,000 to the City of Redmond for water, sewer and
 stormwater infrastructure for Northpoint Vista development.

"(31) \$1,500,000 to the City of Shady Cove for development of the city
 drinking water system.

"(32) \$3,000,000 to the City of Siletz for wastewater treatment plant
 upgrades.

"(33) \$3,000,000 to the City of Springfield for sewer infrastructure
 improvements for Glenwood Riverfront area development.

"(34) \$3,000,000 to the City of Stayton for sewer infrastructure im provements along Ida Street and Marion from Evergreen to 4th.

"(35) \$2,865,000 to the City of Sutherlin for water, sewer and
 stormwater infrastructure improvements for Oak Terrace Village
 housing development.

"(36) \$300,000 to the City of Talent for water and sewer system de velopment charges for infrastructure and water, sewer and stormwater
 infrastructure improvements for housing development.

"(37) \$274,057 to the City of Tillamook for improvements for Jones Knudson Apartments.

"(38) \$1,566,000 to the City of Tigard for sewer and stormwater
 infrastructure improvements for housing development.

30 "(39) \$3,000,000 to the Tualatin Valley Water District for upgrades

1 to the pump station on SW 189th Avenue in Beaverton.

"(40) \$6,000,000 to Prosper Portland for the extension of NW Johnson
Street and associated water and sewer utilities to support the construction of new affordable housing units.

"(41) \$6,000,000 to Prosper Portland for the construction of a new
SW Water Avenue and associated water and sewer utilities to support
new affordable housing units as a part of the OMSI District Master
Plan.

"(42) \$4,000,000 to the Warm Springs Housing Authority for interior
and exterior rehabilitation of two-, three- and four-bedroom houses
used as rental units on the Warm Springs Reservation.

"(43) \$635,000 to the Linn-Benton Housing Authority for
 infrastructure and site utility costs for the Valor Place Apartments in
 Albany.

"(44) \$300,000 to the City of Salem for an affordable veterans hous ing development in West Salem.

17 "SECTION 10. In addition to and not in lieu of any other appropri-18 ation, there is appropriated to the Oregon Business Development De-19 partment, for the biennium ending June 30, 2025, out of the General 20 Fund, the amount of \$575,496 for administration of infrastructure 21 projects established under section 9 of this 2024 Act.

²² "<u>SECTION 11.</u> In addition to and not in lieu of any other appropri-²³ ation, there is appropriated to the Department of Transportation, for ²⁴ the biennium ending June 30, 2025, out of the General Fund, the ²⁵ amount of \$4,000,000, for distribution to the City of Pendleton for ²⁶ construction of an arterial road needed to open land for housing de-²⁷ velopment.

"<u>SECTION 12.</u> In addition to and not in lieu of any other appropri ation, there is appropriated to the Water Resources Department, for
 the biennium ending June 30, 2025, out of the General Fund, the

amount of \$1,500,000, for deposit in the Water Supply Development Account established in ORS 541.656, to issue a grant to the City of Riddle for a new water storage reservoir to support Habitat for Humanity homes.

"SECTION 13. Notwithstanding any other law limiting expenditures, $\mathbf{5}$ the limitation on expenditures established by section 3 (4), chapter 460, 6 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-7 imum limit for payment of expenses from fees, moneys or other reve-8 nues, including Miscellaneous Receipts and including federal funds 9 received under cooperative agreements with or contracts from the 10 Bureau of Reclamation of the United States Department of the Inte-11 rior, the United States Army Corps of Engineers, the United States 12 Geological Survey, the Bonneville Power Administration and the Na-13 tional Fish and Wildlife Foundation, but excluding lottery funds and 14 federal funds not described in section 3, chapter 460, Oregon Laws 2023, 15collected or received by the Water Resources Department, for techni-16 cal services, is increased by \$1,500,000, for paying costs from the Water 17 Supply Development Account established in ORS 541.656 for the City 18 of Riddle for a new water storage reservoir to support Habitat for 19 Humanity homes. 20

"<u>SECTION 14.</u> This 2024 Act being necessary for the immediate
 preservation of the public peace, health and safety, an emergency is
 declared to exist, and this 2024 Act takes effect on its passage.".

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