

Enrolled Senate Bill 5701

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending section 3, chapter 452, Oregon Laws 2023, section 2, chapter 475, Oregon Laws 2023, sections 87, 159, 232, 248 and 318, chapter 605, Oregon Laws 2023, and section 40, chapter ___, Oregon Laws 2024 (Enrolled House Bill 5204); repealing section 275, chapter 605, Oregon Laws 2023; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Corrections, is increased by \$1,729,649, for the expenditure of federal grant awards.

SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11, chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Early Learning Account established under ORS 327.269, for early intervention services and early childhood special education programs, is increased by \$22,107,626, for caseload growth in the Early Intervention/Early Childhood Special Education program.

SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 25, chapter 534, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for Early Literacy Success Community Grants, is increased by \$9,999,999, for implementation of the Early Literacy Success Community and Tribal Grant programs.

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 12, chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Education for a transfer of corporate activities tax funds from the Early Learning Account established under ORS 327.269, to the Department of Early Learning and Care, is increased by \$9,432,407.

SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 22, chapter 534, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses for operations, grants-in-aid, program costs and purchased services by the Department of Early Learning and Care from

corporate activity tax funds transferred from the Early Learning Account by the Department of Education, for Birth Through Five Literacy Plan grants, is increased by \$9,432,407, for implementation of the Birth Through Five Literacy Plan.

SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by \$5,000,000, for the Oregon Teacher Scholars Program.

SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by \$1,100,000, for Educator Equity Plan Grants.

SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 484, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Teacher Standards and Practices Commission for general operations, is increased by \$914,270, for a backlog of investigations and applications for licensure.

SECTION 9. Notwithstanding any other law limiting expenditures, the amount established by section 5 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for public health, is increased by \$9,940,000, for the implementation of a federal grant from the United States Environmental Protection Agency to fund water infrastructure projects addressing public health risks related to emerging contaminants.

SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by \$181,398, for staffing support for the Department of Human Services, Office of Financial Services.

SECTION 11. Notwithstanding any other law limiting expenditures, the amount established by section 2 (9), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by \$25,574, for staffing support for the Department of Human Services, Office of Financial Services.

SECTION 12. Notwithstanding any other law limiting expenditures, the amount established by section 5 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by \$43,846, for staffing support for the Department of Human Services, Office of Financial Services.

SECTION 13. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for

the biennium ending June 30, 2025, for Health Systems Division programs, is increased by \$678,999, for compensation changes for workers who are not state employees.

SECTION 14. Notwithstanding any other law limiting expenditures, the amount established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by \$968,137, for compensation changes for workers who are not state employees.

SECTION 15. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, is increased by \$39,124,068, for compensation changes for workers who are not state employees.

SECTION 16. Notwithstanding any other law limiting expenditures, the amount established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$65,571,104, for compensation changes for workers who are not state employees.

SECTION 17. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs, is increased by \$35,196,933, for compensation changes for workers who are not state employees.

SECTION 18. Notwithstanding any other law limiting expenditures, the amount established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$65,652,349, for compensation changes for workers who are not state employees.

SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by \$294,877, for staff for the Department of Human Services, Office of Financial Services.

SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$702,814, for staff for the Department of Human Services, Office of Financial Services.

SECTION 21. Notwithstanding any other law limiting expenditures, the amount established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$172,531, for staff for the Department of Human Services, Office of Financial Services.

SECTION 22. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$1,000,000, for the payment of expenses of district attorneys for

victim assistance, investigation and temporary staffing and other one-time, nonroutine prosecution expenses related to nonunanimous jury convictions.

SECTION 23. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Criminal Justice Division, is increased by \$2,670,217, for the expansion of the Internet Crimes Against Children program.

SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Criminal Justice Division, is increased by \$396,936, for a Traffic Safety Resource Prosecutor in the Driving Under the Influence of Intoxicants program.

SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Department of Emergency Management, for Preparedness and Response, is increased by \$2,988,286, for the distribution of cybersecurity and infrastructure security grants.

SECTION 26. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of the State Fire Marshal by section 1, chapter 224, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$8,536,728, for 2023 fire season Emergency Conflagration Act costs.

SECTION 27. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$5,719,295, for Court Mandated Expenses, for the Temporary Hourly Increase Program.

SECTION 28. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$2,132,498, for Preauthorized Expenses, for the Temporary Hourly Increase Program.

SECTION 29. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (1), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Executive Division, is increased by \$135,978, for transfer of the agency from the judicial to the executive branch of government.

SECTION 30. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (9), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division, is increased by \$1,102,832, for transfer of the agency from the judicial to the executive branch of government.

SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 9 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by \$29,167,717, for small business assistance and related administrative expenses.

SECTION 32. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 1 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for arts, is decreased by \$49,194, for a budget realignment.

SECTION 33. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 475, Oregon Laws 2023, for the biennium

ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for arts, is increased by \$687,822, for administrative and programmatic expenses of the Trust for Cultural Development.

SECTION 34. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$165,205, for administrative expenses related to addressing drinking water system contaminants.

SECTION 35. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, for the Office of Administrative Hearings, is increased by \$99,436, for a legal secretary position.

SECTION 36. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$39,000,000, for deposit into the Long-Term Rent Assistance Fund established by ORS 458.392, for rental assistance, supportive services, outreach and other costs associated with rehousing people experiencing, or at risk of experiencing, homelessness.

SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 390, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 390, Oregon Laws 2023, collected or received by the Housing and Community Services Department, is increased by \$25,000,000, for expenditures from the Long-Term Rent Assistance Fund established by ORS 458.392.

SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Division of Financial Regulation, is increased by \$1,213,647, for staffing.

SECTION 39. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Division of Financial Regulation, is increased by \$55,658, for a position compensation adjustment.

SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

funds, collected or received by the Department of Consumer and Business Services, for the Workers' Compensation Division, is increased by \$15,086, for a position compensation adjustment.

SECTION 41. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for Oregon OSHA, is increased by \$66,455, for position compensation adjustments.

SECTION 42. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Consumer and Business Services, for Oregon OSHA, is increased by \$26,057, for position compensation adjustments.

SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Central Services Division, is increased by \$563,225, for additional staffing and position compensation adjustments.

SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Building Codes Division, is increased by \$193,394, for position compensation adjustments.

SECTION 45. Notwithstanding any other law limiting expenditures, the amount of \$631,615 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Bureau of Labor and Industries from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Bureau of Labor and Industries, for the Registered Apprenticeship Program.

SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 474, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon State Board of Nursing, is increased by \$512,160, for management, investigation and administrative positions.

SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 479, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Pharmacy, is increased by \$138,752, for a compliance position and a position compensation adjustment.

SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 350, Oregon Laws 2023, collected or received by the State Department of Agriculture, for market access, is increased by \$4,500,000, for resilient food systems, specialty crops and food safety.

SECTION 49. Notwithstanding any other provision of law, the General Fund appropriation made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$138,000, for a Climate Science Program position.

SECTION 50. Notwithstanding any other provision of law, the General Fund appropriation made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$50,000, for a diversity, equity and inclusion initiative.

SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the State Department of Energy, is increased by \$4,727,985, for the administration of the Grid Resilience State and Tribal Formula grant.

SECTION 52. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy is increased by \$500,000, for the development of Oregon's Comprehensive Climate Action Plan.

SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality, for agency management, is increased by \$1,009,000, for information technology expenditures.

SECTION 54. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (1), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, for fire protection, is increased by \$32,649,494, for wildfire costs associated with the 2023 fire season.

SECTION 55. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for fire protection, is increased by \$49,354,211, for processing payments associated with the 2023 fire season.

SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses federal funds other than those described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for forest resources, is increased by \$35,474,933, for implementation of federally funded forestry programs.

SECTION 57. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 1 (1), chapter 455, Oregon Laws 2023, for the biennium ending June 30, 2025, for the planning program, is increased by \$607,000, for a deputy director position and position compensation adjustments.

SECTION 58. Notwithstanding any other provision of law, the General Fund appropriation made to the Land Use Board of Appeals by section 1, chapter 456, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$5,830, for a strategic plan.

SECTION 59. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 459, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and funds described in sections 2 to 5, chapter 459, Oregon Laws 2023, collected or received by the Department of State Lands, for Common School Fund programs, is increased by \$4,446,170, for the implementation of the Land Administration System Replacement Project.

SECTION 60. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for technical services, is increased by \$1,279,408, for dam rehabilitation.

SECTION 61. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for technical services, is increased by \$152,244, for dam safety activities.

SECTION 62. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for technical services, is increased by \$300,000, for the Walla Walla Groundwater Study with the Washington Department of Ecology.

SECTION 63. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received by the Department of Transportation, for public transportation, is increased by \$60,000,000, for disbursements from the Statewide Transportation Improvement Fund.

SECTION 64. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 363, Oregon Laws 2023, collected or received by the Department of Transportation, for commerce and compliance, is increased by \$2,000,000, for Motor Carrier Safety Assistance Program grant funds.

SECTION 65. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon

Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Chief Financial Office, is increased by \$342,696, for organizational staffing changes.

SECTION 66. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer, for policy, is increased by \$571,543, for organizational staffing changes.

SECTION 67. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Chief Human Resources Office, is increased by \$437,155, for organizational staffing changes.

SECTION 68. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for Enterprise Goods and Services, is increased by \$704,690, for organizational staffing changes.

SECTION 69. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Chief Financial Office, is increased by \$8,486, for position compensation adjustments.

SECTION 70. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer, for policy, is increased by \$43,284, for position compensation adjustments.

SECTION 71. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Chief Human Resources Office, is increased by \$75,666, for position compensation adjustments.

SECTION 72. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5)(a), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges,

but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer - State Data Center, for operations, is increased by \$12,843, for position compensation adjustments.

SECTION 73. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for Enterprise Asset Management, is increased by \$191,921, for position compensation adjustments.

SECTION 74. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for Enterprise Goods and Services, is increased by \$440,160, for position compensation adjustments.

SECTION 75. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased by \$226,624, for the collection and administration of the Pass Through Entity Elective tax extension.

SECTION 76. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal Tax and Compliance Division, is increased by \$4,625, for the collection and administration of the Pass Through Entity Elective tax extension.

SECTION 77. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Information Technology Services Division, is increased by \$236,799, for the collection and administration of the 9-8-8 tax and the Electronic Valuation Information System project.

SECTION 78. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Information Technology Services Division, is increased by \$70,732, for the collection and administration of the 9-8-8 tax and the Electronic Valuation Information System project.

SECTION 79. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased by \$339,946, for the verification of tax returns and fraud prevention for the child tax credit.

SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium

ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal Tax and Compliance Division, is increased by \$6,937, for the verification of tax returns and fraud prevention for the child tax credit.

SECTION 81. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Personal Tax and Compliance Division, is increased by \$339,936, for the Certificates of Tax Compliance program.

SECTION 82. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Personal Tax and Compliance Division, is increased by \$6,938, for the Certificates of Tax Compliance program.

SECTION 83. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (4), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Business Division, is increased by \$191,871, for the Certificates of Tax Compliance program.

SECTION 84. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Business Division, is increased by \$155,002, for the Certificates of Tax Compliance program.

SECTION 85. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Information Technology Services Division, is increased by \$108,431, for the Certificates of Tax Compliance program.

SECTION 86. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Information Technology Services Division, is increased by \$32,389, for the Certificates of Tax Compliance program.

SECTION 87. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 458, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Administrative Services Division, is increased by \$358,090, for position compensation adjustments and completion of a facility upgrade project.

SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 458, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

funds, collected or received by the Secretary of State, for the Corporation Division, is increased by \$557,000, for the digitization of business records.

SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Central Administration Division, is increased by \$142,956, for a position compensation adjustment.

SECTION 90. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 384, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from moneys received from the assessment against state agencies described in ORS 357.203 and transferred to the Miscellaneous Receipts Account for the State Library, is increased by \$200,000, for the cataloging of federal publications and a software program to provide public access to digitized Oregon government publications.

SECTION 91. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 6 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Department of Justice for expenses of district attorneys for victim assistance, investigation and temporary staffing and other one-time, nonroutine prosecution expenses related to nonunanimous jury convictions, is decreased by \$1,000,000.

SECTION 92. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 8 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated for expenses related to the unrepresented defendants/persons crisis, is decreased by \$5,000,000.

SECTION 93. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 113 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated for the transfer of the Public Defense Services Commission to the executive branch, is decreased by \$1,238,810.

SECTION 94. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 290 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Housing and Community Services Department to pay for long term rental assistance, is decreased by \$39,000,000.

SECTION 95. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 5 (1), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the State Forestry Department for fire protection expenses, is decreased by \$6,521,981.

SECTION 96. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 4 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees, is decreased by \$75,000,000.

SECTION 97. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 2 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to state agencies for state employee compensation changes, is decreased by \$330,000,000.

SECTION 98. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 3 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to state agencies for additional compensation changes to support state employee recruitment and retention, is decreased by \$120,000,000.

SECTION 99. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon

Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is increased by \$1,830,240, for updates to the Oregon Eligibility (ONE) system and the implementation of chapter 595, Oregon Laws 2023.

SECTION 100. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is decreased by \$1,830,240, for a budget realignment.

SECTION 101. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or received by the Higher Education Coordinating Commission, for programs and related grants, is decreased by \$4,900,000, for a budget realignment.

SECTION 102. Notwithstanding any other law limiting expenditures, the amount of \$2,500,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from the Oregon Cybersecurity Center of Excellence Operating Fund established by section 8, chapter 489, Oregon Laws 2023, for public university state programs.

SECTION 103. Notwithstanding any other law limiting expenditures, the amount of \$2,150,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from the Oregon Cybersecurity Workforce Development Fund established by section 9, chapter 489, Oregon Laws 2023, for public university state programs.

SECTION 104. Notwithstanding any other law limiting expenditures, the amount of \$250,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from the Oregon Cybersecurity Grant Program Fund established by section 10, chapter 489, Oregon Laws 2023, for public university state programs.

SECTION 105. Notwithstanding any other provision of law, the General Fund appropriation made to the Commission for the Blind by section 1, chapter 376, Oregon Laws 2023, for the biennium ending June 30, 2025, is decreased by \$267,844, for a budget realignment and position establishment.

SECTION 106. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations and health services, is decreased by \$213,056, for a budget realignment of the K-9 unit.

SECTION 107. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (2), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for central administration and administrative services, is increased by \$213,056, for a budget realignment of the K-9 unit.

SECTION 108. Notwithstanding any other law limiting expenditures, the amount of \$324,094 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Justice, from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Justice, for crime victim and survivor services, for survivor housing.

SECTION 109. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

funds, collected or received by the Oregon Department of Emergency Management, for administration, is decreased by \$50,000, for a budget realignment.

SECTION 110. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for Preparedness and Response, is increased by \$50,000, for a budget realignment.

SECTION 111. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 224, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of the State Fire Marshal, is increased by \$52,945, for the reclassification of the State Fire Marshal position.

SECTION 112. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 380, Oregon Laws 2023, collected or received by the Judicial Department, is increased by \$3,100,000, for federal grants.

SECTION 113. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 141, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, is increased by \$95,399,999, for the project costs for the Clackamas County Courthouse.

SECTION 114. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 139, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, is increased by \$20,730,000, for the project costs for the Benton County Courthouse.

SECTION 115. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 140, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, is increased by \$20,383,129, for local matching funds for the project costs for the Benton County Courthouse.

SECTION 116. Notwithstanding any other law limiting expenditures, the amount of \$16,330,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Crook County Courthouse.

SECTION 117. Notwithstanding any other law limiting expenditures, the amount of \$16,116,705 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Crook County Courthouse.

SECTION 118. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 2 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for Rivoli theater restoration, is decreased by \$455,599, for a budget realignment.

SECTION 119. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 2 (3), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for St. Helens waterfront redevelopment, is increased by \$293,122, for a budget realignment.

SECTION 120. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 2 (4), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for municipal building departments financial assistance grants, is decreased by \$340,312, for a budget realignment.

SECTION 121. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 2 (5), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for a Sweet Home wastewater treatment plant upgrade, is decreased by \$3,500,000, for a budget realignment.

SECTION 121a. Section 2, chapter 475, Oregon Laws 2023, is amended to read:

Sec. 2. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2023, out of the General Fund, for infrastructure, the following amounts for the following purposes:

- (1) Rivoli theater restoration \$ 750,000
- (2) Port of Coos Bay navigation channel \$ 10,000,000
- (3) St. Helens waterfront redevelopment \$ 684,000
- (4) Municipal building departments financial assistance grants \$ 1,000,000
- (5) Sweet Home wastewater [treatment plan upgrade \$ 3,500,000] **treatment plant upgrade..... \$ 3,500,000**
- (6) Warm Springs water and wastewater systems \$ 5,737,479

SECTION 122. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 2 (6), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for Warm Springs water and wastewater systems, is decreased by \$2,031,677, for a budget realignment.

SECTION 123. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 3 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for business, innovation and trade, for the Emerging Opportunities Program, is decreased by \$11,187,872, for a budget realignment.

SECTION 124. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 3 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for business, innovation and trade, for municipal wildfire assistance, is increased by \$464,108, for a budget realignment.

SECTION 125. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, for unemployment insurance, shared services, workforce operations, contributions and recovery, and workforce and economic research, is decreased by \$7,566,963, for a budget realignment.

SECTION 126. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, for the Modernization Initiative, is decreased by \$12,974,263, for a budget realignment.

SECTION 127. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, is increased by \$20,541,226, for a budget realignment.

SECTION 128. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, for unemployment insurance, shared services, workforce operations, contributions and recovery, and workforce and economic research, is increased by \$7,272,663, for a budget realignment.

SECTION 129. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, for the family and medical leave insurance program, is decreased by \$3,676,216, for a budget realignment.

SECTION 130. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, for the Modernization Initiative, is decreased by \$3,596,447, for a budget realignment.

SECTION 131. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 60, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Chiropractic Examiners, is decreased by \$26,514.

SECTION 132. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6, chapter 62, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon State Veterinary Medical Examining Board, is increased by \$43,762, for a position compensation adjustment.

SECTION 133. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or

other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 350, Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural resources, is increased by \$978,928, for projects approved by the Oregon Climate Action Commission.

SECTION 134. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Energy by section 1 (1), chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, for energy development services, is increased by \$1,310,268, for energy efficiency incentives for 2020 wildfire survivors.

SECTION 135. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by \$31,976,609, for continuation of energy incentive programs.

SECTION 136. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Energy by section 1 (1), chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, for energy development services, is decreased by \$2,103,327.

SECTION 137. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Energy by section 1 (2), chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, for nuclear safety and emergency response, is increased by \$2,103,327, for the purpose of carrying out sections 2 to 8, chapter 562, Oregon Laws 2023.

SECTION 138. Section 3, chapter 452, Oregon Laws 2023, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of \$6,453,619 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the Department of Environmental Quality for activities and projects to implement Article XV, [section 4 (8)] **section 4b**, of the Oregon Constitution.

SECTION 139. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services but excluding lottery funds and federal funds not described in section 2, chapter 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality, for air quality, is decreased by \$684,675, for a budget realignment.

SECTION 140. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services but excluding lottery funds and federal funds not described in section 2, chapter 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality, for water quality, is increased by \$1,196,622.

SECTION 141. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site

Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services but excluding lottery funds and federal funds not described in section 2, chapter 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality, for agency management, is increased by \$838,577, for a budget realignment.

SECTION 142. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6, chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Environmental Quality from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Environmental Quality, for the Onsite Septic Financial Aid Program, is decreased by \$1,350,524.

SECTION 143. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department of Fish and Wildlife, for the Wildlife Division, is increased by \$800,000, for the acquisition of Disaster Peak Ranch.

SECTION 144. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department of Fish and Wildlife, for the Wildlife Division, is increased by \$2,750,000, for the acquisition of Disaster Peak Ranch.

SECTION 145. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (3), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division, is increased by \$17,000, to support the Private Forest Accord.

SECTION 146. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (7), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Habitat Division, is increased by \$85,000, to support the Private Forest Accord.

SECTION 147. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department of Fish and Wildlife, for the Habitat Division, is increased by \$2,445,865, for projects approved by the Oregon Climate Action Commission.

SECTION 148. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for forest resources, is increased by \$3,250,000, for forestry natural climate solutions activities.

SECTION 149. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 453, Oregon Laws 2023, for the biennium

ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for debt service, is increased by \$64,229, for a budget realignment.

SECTION 150. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for agency administration, is decreased by \$64,229, for a budget realignment.

SECTION 151. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for an equipment pool, is increased by \$840,000.

SECTION 152. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for forest resources, is decreased by \$90,000.

SECTION 153. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, for forest resources, is decreased by \$10,000,000, for the Landscape Resiliency Fund established by section 4, chapter 611, Oregon Laws 2023.

SECTION 154. In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$10,000,000, for deposit into the Landscape Resiliency Fund established by section 4, chapter 611, Oregon Laws 2023.

SECTION 155. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 453, Oregon Laws 2023, collected or received by the State Forestry Department, for forest resources, is increased by \$10,000,000, for landscape resilience projects and implementing ORS 477.503.

SECTION 156. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 459, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of State Lands from the Oregon Ocean Science Fund established by ORS 196.567, is increased by \$572,019, for the Oregon Ocean Science Trust Research Grant Program.

SECTION 157. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (2), chapter 459, Oregon Laws 2023, for the biennium

ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Lands, for Common School Fund programs, is decreased by \$500,000.

SECTION 158. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 459, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and funds described in sections 2 to 5, chapter 459, Oregon Laws 2023, collected or received by the Department of State Lands, for Common School Fund programs, is increased by \$500,000, for the expenditure of United States Department of Housing and Urban Development grant funds transferred from the Oregon Department of Administrative Services.

SECTION 159. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (1), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, for administrative services, is decreased by \$590,768, for a budget realignment.

SECTION 160. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (2), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, for field services, is decreased by \$186,647, for a budget realignment.

SECTION 161. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (3), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, for water rights and adjudications, is decreased by \$825,784, for a budget realignment.

SECTION 162. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (4), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, for technical services, is increased by \$471,069, for a budget realignment.

SECTION 163. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (5), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, for the director's office, is increased by \$1,132,130, for a budget realignment.

SECTION 164. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for administrative services, is increased by \$302, for a budget realignment.

SECTION 165. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for field services, is increased by \$20,815, for a budget realignment.

SECTION 166. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for water rights and adjudications, is decreased by \$38,803, for a budget realignment.

SECTION 167. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for technical services, is increased by \$17,686, for a budget realignment.

SECTION 168. Section 232, chapter 605, Oregon Laws 2023, is amended to read:

Sec. 232. In addition to and not in lieu of any other appropriation, there are appropriated to the Water Resources Department, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the provision of grants to the following entities, for the following purposes:

- (1) City of Beaverton, South Cooper Mountain Nonpotable (Purple Pipe) Project: \$2,500,000.
- (2) North Unit Irrigation District, Infrastructure Modernization Project: \$2,000,000.
- (3) Deschutes River Conservancy, Conserving Water Through Piping and Improved Monitoring and Measurement: \$1,500,000.
- (4) Rogue River Irrigation District, Fourmile Creek Project: \$1,530,000.
- (5) City of Monroe Water, Prefilter and Automated Controls Infrastructure: \$1,500,000.
- (6) City of St. Paul, Water Reservoir Improvement Project: \$636,000.
- (7) City of Bay City, Earthquake Isolation Valves for Water Reservoirs: \$225,000.
- (8) City of Halsey, New Well: \$300,000.
- (9) City of Sodaville, [*Jackson Well Conversion to Municipal Use*] **Water System Expansion:** \$370,000.
- (10) City of Falls City, Water Main Line Replacement Project: \$591,750.

SECTION 169. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (2), chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement Board, for grants, is decreased by \$203,516, for a budget realignment.

SECTION 170. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement Board, for operations, is increased by \$203,516, for a budget realignment.

SECTION 171. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges,

but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for special governmental payments, is increased by \$111,399,294, for disbursement of lottery bond proceeds carried forward from the prior biennium.

SECTION 172. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for special governmental payments, is decreased by \$13,650,000, for a budget realignment.

SECTION 173. Notwithstanding any other law limiting expenditures, the amount of \$6,950,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Department of Administrative Services, for Mill Creek land sales.

SECTION 174. Notwithstanding any other law limiting expenditures, the amount of \$6,700,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services for the Oregon Worker Relief program from the Universal Representation Fund established under section 1, chapter 88, Oregon Laws 2022.

SECTION 175. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3)(b), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer, for Microsoft 365, is decreased by \$2,000,000, for a budget realignment.

SECTION 176. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5)(a), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer - State Data Center, for operations, is decreased by \$300,000, for a budget realignment.

SECTION 177. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer, for policy, is increased by \$2,300,000, for a budget realignment.

SECTION 178. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Infor-

mation Technology Services Division, is increased by \$77,000, for tax processing software for the 9-8-8 tax.

SECTION 179. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (6), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Information Technology Services Division, is decreased by \$77,000, for a budget realignment.

SECTION 180. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Information Services Division, is decreased by \$1,735,246, for the reorganization of the Electronic Content Management Section.

SECTION 181. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Central Administration Division, is increased by \$1,580,287, for the reorganization of the Electronic Content Management Section.

SECTION 182. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (5), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Compliance, Audit and Risk Division, is increased by \$154,959, for the reorganization of the Electronic Content Management Section.

SECTION 183. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 615, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Racing Commission, is decreased by \$38,525, for a position reduction.

SECTION 184. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is increased by \$1,198,989, for a budget realignment.

SECTION 185. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is decreased by \$7,899, for a budget realignment.

SECTION 186. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by \$318,599, for a budget realignment.

SECTION 187. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by \$3,861,208, for a budget realignment.

SECTION 188. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$59,644, for a budget realignment.

SECTION 189. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$1,006,105, for a budget realignment.

SECTION 190. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for shared services, is increased by \$1,473,073, for a budget realignment.

SECTION 191. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by \$9,012,880, for a budget realignment.

SECTION 192. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$14,669,575, for a budget realignment.

SECTION 193. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$95,765,407, for a budget realignment.

SECTION 194. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for vocational rehabilitation services, is increased by \$182,265, for a budget realignment.

SECTION 195. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for vocational rehabilitation services, is increased by \$180, for a budget realignment.

SECTION 196. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for vocational rehabilitation services, is decreased by \$70,871, for a budget realignment.

SECTION 197. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for child welfare programs, is increased by \$11,983,761, for a budget realignment.

SECTION 198. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for child welfare programs, is decreased by \$5,691,842, for a budget realignment.

SECTION 199. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for child welfare programs, is increased by \$25,836,569, for a budget realignment.

SECTION 200. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, is increased by \$1,891,148, for a budget realignment.

SECTION 201. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is decreased by \$2,828,164, for a budget realignment.

SECTION 202. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or

received by the Department of Human Services, for aging and people with disabilities programs, is decreased by \$13,568,795, for a budget realignment.

SECTION 203. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs, is increased by \$91,879,064, for a budget realignment.

SECTION 204. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$5,671,712, for a budget realignment.

SECTION 205. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$193,898,500, for a budget realignment.

SECTION 206. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon Eligibility Partnership, is decreased by \$11,211,235, for a budget realignment.

SECTION 207. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is increased by \$2,036,225, for a budget realignment.

SECTION 208. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is decreased by \$7,631,688, for a budget realignment.

SECTION 209. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (2), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for other K-12 grant-in-aid programs, is increased by \$8,900,000, for providing stipends to licensed educators and classified school employees working in special education during the 2024-2025 school year.

SECTION 210. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$2,007,778, to address a backlog of appeals of complaints alleging discrimination in public education.

SECTION 211. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023,

for the biennium ending June 30, 2025, for operations, is increased by \$2,248,604, to create and maintain fiscal accountability and transparency dashboards.

SECTION 212. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$169,164, for a Summer Electronic Benefits Transfer program to reduce hunger and food insecurity for children.

SECTION 213. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, other than those described in sections 9 and 15, chapter 449, Oregon Laws 2023, collected or received by the Department of Education, for operations, is increased by \$169,164, for a Summer Electronic Benefits Transfer program to reduce hunger and food insecurity for children.

SECTION 214. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is increased by \$86,000,000, to address caseload growth in the Employment Related Day Care program.

SECTION 215. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Early Learning and Care, for Early Learning Programs - American Rescue Plan Act, is increased by \$11,088,717, to address caseload growth in the Employment Related Day Care program.

SECTION 216. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Early Learning and Care, for Operations - American Rescue Plan Act, is decreased by \$6,600,000.

NOTE: Section 217 was deleted. Subsequent sections were not renumbered.

SECTION 218. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is increased by \$250,000, for ONE Eligibility system changes.

SECTION 219. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$822,489, to address Direct Pay Unit workload issues and for communications for the Employment Related Day Care program.

SECTION 220. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$3,726,173, for a budget realignment.

SECTION 221. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Early Learning and Care, for operations, is increased by \$123,951, for a budget realignment.

SECTION 222. Notwithstanding any other provision of law, the General Fund appropriation made to the Commission for the Blind by section 1, chapter 376, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$524,866, for a budget realignment and position compensation adjustments.

SECTION 223. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 376, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the Blind, is decreased by \$502,605, for a budget realignment.

SECTION 224. Notwithstanding any other provision of law, the General Fund appropriation made to the Columbia River Gorge Commission by section 1, chapter 352, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$21,000, for audit, central services and position compensation adjustments.

SECTION 225. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department of Fish and Wildlife, for the Habitat Division, is increased by \$10,000,000, for the Private Forest Accord Grant Program.

SECTION 226. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (1), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Fish Division, is increased by \$275,533, to pursue federal grants.

SECTION 227. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department of Fish and Wildlife, for the Fish Division, is increased by \$81,330, to pursue federal grants.

SECTION 228. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (3), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division, is increased by \$87,167, to pursue federal grants.

SECTION 229. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 590, Oregon Laws 2023, collected or received by the State Department of Fish and Wildlife, for the Administrative Services Division, is increased by \$87,168, to pursue federal grants.

SECTION 230. Notwithstanding any other law limiting expenditures, the amount of \$143,306 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for debt service.

SECTION 231. Notwithstanding any other law limiting expenditures, the amount of \$1,755,115 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Water Resources Department, for debt service.

SECTION 232. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 361, Oregon Laws 2023, for the biennium

ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 361, Oregon Laws 2023, collected or received by the Department of Revenue, for the Property Tax Division, is decreased by \$331,081.

SECTION 233. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (2), chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Property Tax Division, is increased by \$331,081, for position compensation adjustments.

SECTION 234. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 458, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Administrative Services Division, is increased by \$303,963, to authorize a general counsel position.

SECTION 235. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter 458, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Elections Division, is increased by \$162,207, for an investigator position.

SECTION 236. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter 458, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Elections Division, is increased by \$151,523, for Helpdesk support.

SECTION 237. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 89, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Department of Early Learning and Care for expanding access to the Employment Related Day Care program, is increased by \$64,000,000.

SECTION 238. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 90, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Department of Education for providing stipends to licensed educators and classified school employees working in special education during the 2024-2025 school year, is decreased by \$8,900,000.

SECTION 239. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for operations, is increased by \$27,758, for administration of tax incentive programs.

SECTION 240. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, is increased by \$267,151, for administration of tax incentive programs.

SECTION 241. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal funds, collected or received by the Oregon Business Development Department, for operations, is increased by \$18,505, for administration of tax incentive programs.

SECTION 242. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal funds, collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by \$64,768, for administration of tax incentive programs.

SECTION 243. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for operations, is increased by \$564,898, for administrative expenses related to planning and execution of the economic development management information technology system.

SECTION 244. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal funds, collected or received by the Oregon Business Development Department, for operations, is increased by \$500,947, for administrative expenses related to planning and execution of the economic development management information technology system.

SECTION 245. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 292 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Oregon Business Development Department for the Oregon CHIPS Fund established by section 6, chapter 25, Oregon Laws 2023, is decreased by \$50,000,000.

SECTION 246. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 8 (1), chapter 25, Oregon Laws 2023, for the biennium ending June 30, 2025, for deposit into the Oregon CHIPS Fund established by section 6, chapter 25, Oregon Laws 2023, is increased by \$50,000,000.

SECTION 247. Notwithstanding any other provision of law, the limitation on expenditures established by section 8b, chapter 25, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Business Development Department from the Oregon CHIPS Fund established under section 6, chapter 25, Oregon Laws 2023, for the purpose of carrying out the provisions of sections 1 to 6 and 10, chapter 25, Oregon Laws 2023, is increased by \$50,000,000, for program grants and loans to businesses applying for federal semiconductor financial assistance.

SECTION 248. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for operations, is increased by \$231,447, for administrative expenses of the department related to human resources management.

SECTION 249. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds or federal funds, collected or received by the Oregon Business Development Department, for operations, is increased by \$57,862, for administrative expenses of the department related to human resources management.

SECTION 250. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 7, chapter 390, Oregon Laws 2023, for the biennium ending June 30, 2025, to increase shelter capacity and

connections to shelter and to support rapid rehousing initiatives for communities in designated homeless emergency areas based on local plans submitted to the department, is increased by \$475,808, for professional services to support emergency homelessness response efforts.

SECTION 251. Notwithstanding any other law limiting expenditures, the amount of \$1,333,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for debt service.

SECTION 252. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$1,437,041, for workload in the Child Care Licensing Division.

SECTION 253. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (2), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for other K-12 grant-in-aid programs, is increased by \$1,012,500, for the Community Care Demonstration Project.

SECTION 254. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (2), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for other K-12 grant-in-aid programs, is increased by \$660,000, for the Family Day Care Home sponsorship program.

SECTION 255. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is increased by \$7,808,548, for the Office of Resilience and Emergency Management.

SECTION 256. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by \$390,427 for the Office of Resilience and Emergency Management.

SECTION 257. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by \$4,815,271, for the Office of Resilience and Emergency Management.

SECTION 258. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is increased by \$28,135,854, for supplemental resources.

SECTION 259. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by \$1,012,500, for the Community Care Demonstration Project.

ment of Human Services, for central services, is increased by \$470,379, for supplemental resources.

SECTION 260. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by \$10,901,562, for supplemental resources.

SECTION 261. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is decreased by \$967,071, for a budget realignment.

SECTION 262. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is decreased by \$483,536, for a budget realignment.

SECTION 263. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for vocational rehabilitation services, is decreased by \$41,460, for a budget realignment.

SECTION 264. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for vocational rehabilitation services, is decreased by \$20,730, for a budget realignment.

SECTION 265. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for child welfare programs, is decreased by \$8,373,534, for a budget realignment.

SECTION 266. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for child welfare programs, is increased by \$785,703, for a budget realignment.

SECTION 267. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, is decreased by \$996,440, for a budget realignment.

SECTION 268. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is decreased by \$498,220, for a budget realignment.

SECTION 269. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs, is decreased by \$1,381,979, for a budget realignment.

SECTION 270. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is decreased by \$690,990, for a budget realignment.

SECTION 271. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon Eligibility Partnership, is decreased by \$2,307,443, for a budget realignment.

SECTION 272. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is decreased by \$1,153,722, for a budget realignment.

SECTION 273. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, is increased by \$8,780,977, for Area Agency on Aging case management services.

SECTION 274. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$8,780,975, for Area Agency on Aging case management services.

SECTION 275. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, is increased by \$783,944, for complaint investigations and compliance reviews of assisted living facilities and residential care facilities.

SECTION 276. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$783,944, for complaint investigations and compliance reviews of assisted living facilities and residential care facilities.

NOTE: Section 277 was deleted. Subsequent sections were not renumbered.

SECTION 278. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for child welfare programs, is increased by \$15,000,000, for temporary lodging prevention services.

SECTION 279. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by \$96,236, for temporary assistance for domestic abuse survivors.

SECTION 280. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$10,463,320, for temporary assistance for domestic abuse survivors.

SECTION 281. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is increased by \$3,092, for background check services.

SECTION 282. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by \$737, for background check services.

SECTION 283. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by \$2,672, for background check services.

SECTION 284. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by \$703,972, for background check services.

SECTION 285. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$166,822, for background check services.

SECTION 286. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$604,640, for background check services.

SECTION 287. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$166,822, for background check services.

ment of Human Services, for shared services, is increased by \$1,511,515, for background check services.

SECTION 288. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs, is increased by \$579,732, for information technology system implementation.

SECTION 289. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$21,352,985, for information technology system implementation.

SECTION 290. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by \$11,984,958, for implementation of the summer electronic benefit transfer.

SECTION 291. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$149,247, for implementation of the summer electronic benefit transfer.

SECTION 292. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$82,506,435, for implementation of the summer electronic benefit transfer.

SECTION 293. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$99,000,000, for employment related day care provider payments.

SECTION 294. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for community corrections, is increased by \$620,000, for the reimbursement to counties for the costs of incarcerated persons sentenced under felony driving under the influence of intoxicants.

SECTION 295. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is increased by \$750,000, for the Oregon Crime Victims Law Center.

SECTION 296. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 10, chapter 15, Oregon Laws 2023, for the biennium ending June 30, 2025, for the coordination of efforts to

address homelessness in designated homelessness emergency areas as part of the activation of the State of Oregon Emergency Operations Plan, is decreased by \$475,808.

SECTION 297. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (2), chapter 487, Oregon Laws 2023, for the biennium ending June 30, 2025, for community programs, is increased by \$166,883, for a Medicaid services support position.

SECTION 298. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 487, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Youth Authority, for community programs, is increased by \$28,325, for a Medicaid services support position.

SECTION 299. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$1,002,419, for setting aside and sealing criminal records under chapter 486, Oregon Laws 2021.

SECTION 300. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$1,441,028, for setting aside and sealing eviction records under sections 64 to 66, chapter 13, Oregon Laws 2023.

SECTION 301. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for judicial compensation, is increased by \$1,074,625, for health benefit plans under ORS 238.538 for judges electing to retire under ORS 238.535 (1)(b) serving as pro tem judges.

SECTION 302. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services but excluding lottery funds and federal funds not described in section 2, chapter 452, Oregon Laws 2023, collected or received by the Department of Environmental Quality, for land quality, is increased by \$1,666,000, for the Fuel Tank Seismic Stability Program.

SECTION 303. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (3), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, for land quality, is increased by \$1,450,000, for legal services.

SECTION 304. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$1,688,595, for implementation of Transformative Social Emotional Learning standards.

SECTION 305. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for correctional services, is increased by \$961,454, for the expenditure of grant funds.

SECTION 306. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 10, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-

eyes received by the Oregon Department of Administrative Services and transferred to the Department of Corrections for operations and health services, is increased by \$90,177.

SECTION 307. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations and health services, is decreased by \$90,177.

SECTION 308. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 5, chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for payment of expenses of the Council on Court Procedures, is increased by \$7,500.

SECTION 309. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department for business, innovation and trade, is increased by \$250,000, for global trade missions.

SECTION 310. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for Higher Education Coordinating Commission programs and operations, is decreased by \$306,000, for a budget realignment.

SECTION 311. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$126,000, for state support for public universities, for a budget realignment.

SECTION 312. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$180,000, for state support for community colleges, for a budget realignment.

SECTION 313. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for child welfare programs, is increased by \$1,800,000, for treatment foster care services.

SECTION 314. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased by \$3,000,000, for contract attorneys.

SECTION 315. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Chief Human Resources Office, is increased by \$1,017,271, for the ASCENT Leadership Program.

SECTION 316. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$1,000,000, for distribution to the Willamette Education Service District to fund regional career and technical education programs provided by the Willamette Career Academy.

SECTION 317. Notwithstanding any other law limiting expenditures, the amount of \$6,797,590 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from American

Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys returned to the Oregon Department of Administrative Services, for expenditures and activities to respond to the COVID-19 public health emergency and its economic impacts.

SECTION 318. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(B), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, client relationship management, is decreased by \$855,000.

SECTION 319. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(C), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, for data and analytics, is decreased by \$300,000.

SECTION 320. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(D), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, for development and operations, is decreased by \$542,000.

SECTION 321. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(E), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, for architecture, is increased by \$1,050,000.

SECTION 322. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(F), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, for independent quality management services, is increased by \$250,000.

SECTION 323. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(G), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, for hybrid integration platform, is increased by \$50,000.

SECTION 324. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(H), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the Core Retirement System, for the ORION Modernization Project, for telephony, is increased by \$347,000.

SECTION 325. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$10,000,000, to be allocated to the Department of Human Services, for the Child Welfare Division, for temporary lodging prevention services.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

NOTE: Section 326 was deleted. Subsequent sections were not renumbered.

SECTION 327. Notwithstanding any other provision of law, the General Fund appropriation made to the Long Term Care Ombudsman by section 1 (1), chapter 472, Oregon Laws 2023, for the biennium ending June 30, 2025, for general program and services provided to care facility residents, is increased by \$80,456, for position compensation adjustments.

SECTION 328. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (1), chapter 360, Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is increased by \$214,204, for an accounting manager.

SECTION 329. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 1 (1), chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is increased by \$250,000, for an incident management software system.

SECTION 330. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 1 (1), chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is increased by \$558,381, for a human resources unit.

SECTION 331. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of the State Fire Marshal, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$4,000,000, for deposit into the State Fire Marshal Mobilization Fund established by ORS 476.565.

SECTION 332. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 167, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of the State Fire Marshal from the State Fire Marshal Mobilization Fund established by ORS 476.565, for costs related to mobilizing local fire service personnel, is increased by \$4,000,000, for wildfire mobilization, prepositioning and readiness response.

SECTION 333. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 224, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of the State Fire Marshal, is increased by \$1,600,000, for Community Risk Reduction Fund expenditures.

SECTION 334. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of the State Fire Marshal by section 1, chapter 224, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$4,000,000, for fire season cash flow.

SECTION 335. Notwithstanding any other provision of law, the General Fund appropriation made to the Commission on Judicial Fitness and Disability by section 1 (1), chapter 381, Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is decreased by \$16,646, for a budget realignment.

SECTION 336. Notwithstanding any other provision of law, the General Fund appropriation made to the Commission on Judicial Fitness and Disability by section 1 (2), chapter 381, Oregon Laws 2023, for the biennium ending June 30, 2025, for extraordinary expenses, is increased by \$16,646, for a budget realignment.

SECTION 337. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (5), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Juvenile Trial Division, is decreased by \$3,481,261, for a budget realignment.

SECTION 338. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (8), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Parent Child Representation Program, is decreased by \$4,069,365, for a budget realignment.

SECTION 339. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (10), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and Distributions Division, is decreased by \$583,281, for a budget realignment.

SECTION 340. Notwithstanding any other law limiting expenditures, the amount of \$583,281 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Defense Services Commission, for the Special Programs, Contracts and Distributions Division, for a budget realignment.

SECTION 341. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased by \$8,133,907, for a budget realignment.

NOTE: Section 342 was deleted. Subsequent sections were not renumbered.

SECTION 343. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$500,000, for the Special Programs, Contracts and Distributions Division, for the transition of the Public Defense Services Commission to the executive branch of government.

SECTION 344. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 485, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and the Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and federal funds, collected or received by the Department of Veterans' Affairs for administration, grants and services supplied to veterans, is increased by \$1,736,682, for the Home Loan Servicing information technology project.

SECTION 345. Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter 471, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$162,500, for the Case Management Software Project.

SECTION 346. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 471, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Bureau of Labor and Industries, is increased by \$48,050, for the Case Management Software Project.

SECTION 347. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 471, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of administrative expenses by the Bureau of Labor and Industries from the Wage Security Fund, is increased by \$29,450, for the Case Management Software Project.

SECTION 348. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 471, Oregon Laws 2023, for the biennium end-

ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Bureau of Labor and Industries, is increased by \$10,000, for the Case Management Software Project.

SECTION 349. Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter 471, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$98,000, for the purchase of public records processing software.

SECTION 350. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 471, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Bureau of Labor and Industries, is increased by \$991,772, for registered apprenticeship compliance review.

SECTION 351. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 80, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Licensed Social Workers, is increased by \$136,836, for supplemental staffing.

SECTION 352. Notwithstanding any other provision of law, the General Fund appropriation made to the Elliott State Research Forest Authority by section 1, chapter 463, Oregon Laws 2023, for the biennium ending June 30, 2025, for biennial expenses, is decreased by \$4,002,152.

SECTION 353. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the State Department of Energy, is increased by \$1,941,990, for the Energy Efficiency and Conservation Grant.

SECTION 354. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by \$580,752, for financial oversight.

SECTION 355. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Energy by section 1 (1), chapter 451, Oregon Laws 2023, for the biennium ending June 30, 2025, for energy development services, is increased by \$43,516, for position reclassification.

SECTION 356. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (2), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, for water quality, is increased by \$275,625, for administrative costs.

SECTION 357. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (4), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, for agency management, is increased by \$50,000, for the Environmental Justice Council.

SECTION 358. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of State Lands, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$4,002,152, for the Elliott State Research Forest, for operational costs.

SECTION 359. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 603, Oregon Laws 2023, for the biennium

ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Watershed Enhancement Board, for operations, is decreased by \$576,000, for a budget realignment.

SECTION 360. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6, chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Watershed Enhancement Board from lottery moneys deposited into the Watershed Conservation Operating Fund established under ORS 541.945, for operating expenses, activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is increased by \$576,000, for a budget realignment.

SECTION 361. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$20,000,000, for the maintenance program, for right of way health and safety.

SECTION 362. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$19,000,000, for the maintenance program, for essential highway maintenance and operations.

SECTION 363. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received by the Department of Transportation, for the local government program, is decreased by \$4,600,000, for a budget realignment.

SECTION 364. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received by the Department of Transportation, for policy, data and analysis, is increased by \$4,600,000, for a budget realignment.

SECTION 365. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received by the Department of Transportation, for driver and motor vehicle services, is increased by \$4,244,441, for Real ID transactions.

SECTION 366. Notwithstanding any other provision of law, the General Fund appropriation made to the Commission on Indian Services by section 17, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$55,000, for a budget realignment.

SECTION 367. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Administration Committee by section 1 (1), chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, for the general program, is decreased by \$55,000, for a budget realignment.

SECTION 368. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023,

for the biennium ending June 30, 2025, for Health Systems Division -Administration, is decreased by \$19,463,461, for a budget realignment.

SECTION 369. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division - Programs, is increased by \$1,195,062, for a budget realignment.

SECTION 370. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (3), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for health policy and analytics, is decreased by \$16,721,529, for a budget realignment.

SECTION 371. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for public health, is increased by \$373,069, for a budget realignment.

SECTION 372. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (5), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon State Hospital, is decreased by \$745,559, for a budget realignment.

SECTION 373. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (6), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is decreased by \$127,619, for a budget realignment.

SECTION 374. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by \$2,912,278, for a budget realignment.

SECTION 375. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for central services, is increased by \$204,376, for a budget realignment.

SECTION 376. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for state assessments and enterprise-wide costs, is decreased by \$204,376, for a budget realignment.

SECTION 377. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Systems Division - Administration, is increased by \$22,905,255, for a budget realignment.

SECTION 378. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,

collected or received by the Oregon Health Authority, for Health Systems Division - Programs, is increased by \$87,257,056, for a budget realignment.

SECTION 379. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for health policy and analytics, is decreased by \$6,590,467, for a budget realignment.

SECTION 380. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for public health, is increased by \$13,413,773, for a budget realignment.

SECTION 381. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for drug treatment and recovery services, is decreased by \$5,785,529, for a budget realignment.

SECTION 382. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for central services, is increased by \$128,555, for a budget realignment.

SECTION 383. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by \$202,905, for a budget realignment.

SECTION 384. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for shared administrative services, is increased by \$762,839, for a budget realignment.

SECTION 385. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (11), chapter 591, Oregon Laws 2023, for the biennium

ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for capital improvement, is increased by \$1,398,369, for a budget realignment.

SECTION 386. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Services Division - Administration, is decreased by \$4,379,499, for a budget realignment.

SECTION 387. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Services Division - Programs, is decreased by \$320,859,303, for a budget realignment.

SECTION 388. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (3), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for health policy and analytics, is increased by \$732,278, for a budget realignment.

SECTION 389. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for public health, is increased by \$55,469,794, for a budget realignment.

SECTION 390. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (6), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for central services, is increased by \$5,197,007, for a budget realignment.

SECTION 391. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by \$1,115,041, for a budget realignment.

SECTION 392. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is decreased by \$2,500,000.

SECTION 393. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is increased by \$400,000, for the Attorney General's Sexual Assault Task Force.

NOTE: Section 394 was deleted. Subsequent sections were not renumbered.

SECTION 395. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by \$1,800,778, for position compensation adjustments.

SECTION 396. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$3,200,000, for position compensation adjustments.

SECTION 397. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (1), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Executive Division, is decreased by \$127,212, for a budget realignment.

SECTION 398. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (2), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Compliance, Audit and Performance Division, is decreased by \$652,115, for a budget realignment.

SECTION 399. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (3), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Appellate Division, is decreased by \$247,007, for a budget realignment.

SECTION 400. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is decreased by \$1,642,758, for a budget realignment.

SECTION 401. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (6), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for Preauthorized Expenses, is decreased by \$3,850,825, for a budget realignment.

SECTION 402. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (7), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for Court Mandated Expenses, is decreased by \$3,156,746, for a budget realignment.

SECTION 403. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (8), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Parent Child Representation Program, is decreased by \$2,193,743, for a budget realignment.

SECTION 404. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (10), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and Distributions Division, is decreased by \$98,369, for a budget realignment.

SECTION 405. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, for unemployment insurance, shared services, workforce operations, contributions and recovery, and workforce and economic research, is increased by \$10,359,627, for unemployment insurance administration.

SECTION 406. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 1 (1), chapter 455, Oregon Laws 2023, for the biennium ending June 30, 2025, for the planning program, is increased by \$1,258,872, for higher than anticipated legal expenses and realignment of position costs.

SECTION 407. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (1), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Fish Division, is increased by \$282,735, for Klamath River fish reintroduction.

SECTION 408. In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Agriculture, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$1,250,000, for grasshopper suppression efforts.

SECTION 409. In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$1,000,000, to be deposited into the Water Well Abandonment, Repair and Replacement Fund established by ORS 537.766 for the purpose of carrying out the program described in ORS 537.767.

SECTION 410. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter 460, Oregon Laws 2023, collected or received by the Water Resources Department, for technical services, is increased by \$1,000,000, for authorized expenditures of moneys deposited in the Water Well Abandonment, Repair and Replacement Fund established by ORS 537.766.

SECTION 411. Notwithstanding any other provision of law, the General Fund appropriation made to the Office of the Governor by section 1, chapter 358, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$30,000, to support the Task Force on Tribal Consultation.

SECTION 412. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 12, chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Judicial Department for mandated payments or third-party collections, is decreased by \$1,163,993.

SECTION 413. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$5,000,000, to be allocated to the Oregon Department of Emergency Management for a disaster preparedness stockpile.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 414. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 278 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Department of State Police for issues related to firearm background checks, is decreased by \$7,593,100.

SECTION 415. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 152 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated for the state's natural disaster prevention, preparedness, response and recovery, is decreased by \$15,000,000.

SECTION 416. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$186,255, for business analysis of the State School Fund Modernization Project.

SECTION 417. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter 450, Oregon Laws 2023, for the biennium ending June 30, 2025, for the State School Fund, is decreased by \$115,928,470.

SECTION 418. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 450, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Education for the State School Fund, is increased by \$34,611,890.

SECTION 419. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 450, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Education from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department for the State School Fund from the Fund for Student Success established under ORS 327.001, is increased by \$81,316,580.

SECTION 420. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide programs, is increased by \$500,000, for distribution to Portland State University to support the operations of the Center for Women's Leadership.

SECTION 421. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide programs, is increased by \$1,000,000, for distribution to the University of Oregon Just Futures Institute to conduct research to understand and address water needs of environmental justice communities and to award grants.

SECTION 422. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$250,000, for public health, to address program costs when fees are waived under ORS 433.285.

SECTION 423. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$100,000, for distribution to the Civil Air Patrol U.S. Airforce Auxiliary Oregon Wing to support operations.

SECTION 424. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$2,500,000, for distribution to Greater Portland Inc for a marketing strategy to attract businesses and generate investment for Oregon.

SECTION 425. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$375,000, for distribution to Special Olympics Oregon for sports training and athletic competition.

SECTION 426. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$1,250,000, for distribution to Northwest Health Foundation II for comprehensive data collection and research on the lived experiences and social determinants of health of minority populations, based on sexual orientation and

gender identity, and Oregon state agencies' policies and investments impacting these populations.

SECTION 427. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$1,000,000, for distribution to the Oregon Historical Society to support operations.

NOTE: Section 428 was deleted. Subsequent sections were not renumbered.

SECTION 429. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Systems Division - Programs, is increased by \$38,200,000, for the distribution of payments to hospitals under the Disproportionate Share Hospital program.

SECTION 430. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Services Division - Programs, is increased by \$54,600,000, for the distribution of payments to hospitals under the Disproportionate Share Hospital program.

SECTION 431. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for shared administrative services, is increased by \$1,644,492, for costs related to the implementation of a Summer Electronic Benefits Transfer program.

SECTION 432. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by \$2,000,000, for newcomer support services.

SECTION 433. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 138, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the cost of issuing general obligation bonds, is increased by \$242,001.

SECTION 434. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 139, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Benton County Courthouse, is increased by \$6,902,999.

SECTION 435. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 140, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund estab-

lished by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Benton County Courthouse, is increased by \$6,902,999.

SECTION 436. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 141, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Clackamas County Courthouse, is increased by \$15,000,000.

SECTION 437. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 142, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Clackamas County Courthouse, is increased by \$15,000,000.

SECTION 438. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased by \$3,147,289, for regional state employee pilot programs for trial-level defense to address unrepresented persons.

SECTION 439. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased by \$157,253, for the Temporary Hourly Increase Program.

SECTION 440. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (2), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Compliance, Audit and Performance Division, is increased by \$130,460, for attorney training and certifications.

SECTION 441. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (3), chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025, for natural resources, is increased by \$250,000, for deposit in the Invasive Species Council Account established under ORS 570.800, for invasive species outreach and education.

SECTION 442. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 350, Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural resources, is increased by \$250,000, for expenditures from the Invasive Species Council Account established under ORS 570.800.

SECTION 443. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (3), chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025, for natural resources, is increased by \$750,000, for deposit in the Invasive Species Control Account established under ORS 570.810, for activities to mitigate the negative impacts of invasive species.

SECTION 444. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 350, Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural

resources, is increased by \$750,000, for expenditures from the Invasive Species Control Account established under ORS 570.810.

SECTION 445. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (2), chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Wildlife Division, is increased by \$795,000, for activities to detect chronic wasting disease and other zoonotic diseases.

SECTION 446. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 12, chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Education for a transfer of corporate activities tax funds from the Early Learning Account established under ORS 327.269 to the Department of Early Learning and Care, is increased by \$5,323,379, to fund budgeted expenditures.

SECTION 447. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 10, chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Student Investment Account established under ORS 327.175, is increased by \$4,882,252.

SECTION 448. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is increased by \$1,500,000, for granting funds to the Provider Services Fund.

SECTION 449. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses for operations, grants-in-aid, program costs and purchased services by the Department of Early Learning and Care from corporate activity tax funds transferred from the Early Learning Account by the Department of Education, for early learning programs, is increased by \$5,000,000, for the Oregon Prenatal to Kindergarten Program.

SECTION 450. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is decreased by \$5,000,000, for the Oregon Prenatal to Kindergarten Program.

SECTION 451. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Criminal Justice Division, is increased by \$1,975,376, for assistance to district attorneys and enforcement activities under the Racketeer Influenced and Corrupt Organizations Act against drug trafficking organizations.

SECTION 452. Section 275, chapter 605, Oregon Laws 2023, is repealed.

SECTION 453. Notwithstanding any other provision of law, the General Fund appropriation made to the Long Term Care Ombudsman by section 1 (2), chapter 472, Oregon Laws 2023, for the biennium ending June 30, 2025, for the public guardian and conservator program, is increased by \$904,102, for services to individuals with complex needs discharging from hospitals to post-acute care settings.

SECTION 454. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is increased by \$2,000,000, for the Survivor Housing Funds Grant Program.

SECTION 455. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Crime Victim and Survivor Services Division, is increased by \$2,000,000, for deposit in the Oregon Domestic and Sexual Violence Services Fund established by ORS 147.453, to assist victims of domestic violence or sexual assault.

SECTION 456. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 18, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the crime victims and survivor services division, and the Oregon Domestic and Sexual Violence Services Fund established by ORS 147.453, to assist victims of domestic violence or sexual assault with emergency shelter and safety planning, is increased by \$2,000,000, to assist victims of domestic violence or sexual assault.

SECTION 457. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Watershed Enhancement Board, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$5,161,000, for deposit in the Oregon Agricultural Heritage Fund established under ORS 541.978, for the purposes described in ORS 541.979.

SECTION 458. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement Board, for operations, is increased by \$619,320, for the purposes described in ORS 541.979.

SECTION 459. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (2), chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement Board, for grants, is increased by \$4,541,680, for the purposes described in ORS 541.979.

SECTION 460. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 7 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated for expenses related to nonunanimous jury convictions, is decreased by \$1,000,000.

SECTION 461. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 3 (1), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, to be allocated to the Public Defense Services Commission for Adult Trial Division or Juvenile Trial Division caseload costs the commission is unable to mitigate during the interim legislative periods, is decreased by \$3,000,000.

SECTION 462. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Administration Committee by section 1 (1), chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, for the general program, is decreased by \$3,009,501.

SECTION 463. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 6, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, for biennial office expenses, is decreased by \$3,270,556.

SECTION 464. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 7 (1), chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, for payment of the expenses of members of the Eighty-second Legislative Assembly, is decreased by \$175,207.

SECTION 465. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 7 (2), chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, for payment of the expenses of members of the Eighty-third Legislative Assembly, is decreased by \$3,453,718.

SECTION 466. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 8, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Legislative Equity Office, is decreased by \$1,659,877.

SECTION 467. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Counsel Committee by section 11, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, is decreased by \$1,498,332.

SECTION 468. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Fiscal Officer by section 14 (1), chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, is decreased by \$1,569,815.

SECTION 469. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Policy and Research Committee by section 15, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, is decreased by \$362,994.

SECTION 470. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants, is increased by \$115,000, for costs of bond issuance.

SECTION 471. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division - Programs, is decreased by \$2,055,976.

SECTION 472. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Services Division - Programs, is decreased by \$1,064,016.

SECTION 473. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division -Administration, is increased by \$2,055,976, for carrying out the provisions of chapter __, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 474. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Services Division - Administration, is increased by \$1,064,016, for carrying out the provisions of chapter __, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 475. Notwithstanding any other law limiting expenditures, the amount of \$5,095,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for the State Preparedness and Incident Response Equipment Grant program.

SECTION 476. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 487, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for facility programs, is increased by \$180,000 for the costs of bonds issuance.

SECTION 477. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 88 (7), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative Services, for the provision of a grant to the Latino Network, is decreased by \$4,051,914.

SECTION 478. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 88 (13), chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative Services, for the provision of a grant to the Eugene Civic Alliance, is decreased by \$5,060,949.

SECTION 479. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the following amounts, for distribution to the following entities, for the following purposes:

- (1) \$5,000,000 to the Eugene Civic Alliance for the Eugene Civic Park Stadium project.
- (2) \$4,000,000 to the Latino Network for the La Plaza Esperanza service hub for Portland and Gresham residents.
- (3) \$2,500,000 to the Oregon Vietnamese American Cultural Center to support the acquisition and development of a community center.
- (4) \$3,000,000 to Round-Up City Development Corporation to support the construction of the Pendleton Regional Sports Complex.
- (5) \$3,000,000 to Willamette University for artificial turf and lights at Roy S. "Spec" Keene Stadium at Bush Park to support Salem youth baseball and softball.
- (6) \$3,605,000 to Clackamas County Children's Commission for the Milwaukie Head Start Center.
- (7) \$2,500,000 to the Emergency Communications of Southern Oregon for the Radio Infrastructure Build-Out and Modernization project.
- (8) \$2,000,000 to Nehalem Bay Health District for the Nehalem Bay Health and Senior Care Improvement project.
- (9) \$2,000,000 to Homeless Solutions Coalition of Clackamas County, Inc. for the Oregon City Resource Center.
- (10) \$1,500,000 to Portland Japanese Garden for The Japan Institute at Portland Japanese Garden.
- (11) \$400,000 to the Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State Capitol grounds.
- (12) \$1,437,058 to the Clackamas County Children's Commission for the Marylhurst Center for Children and Families.
- (13) \$1,000,000 to the City of Junction City for the Alderdale Well project.
- (14) \$1,317,217 to Samaritan Pacific Health Services, Inc. to support the Lincoln County Residential Substance Use Disorder Treatment Facility.
- (15) \$900,000 to Lane County for emergency communications equipment.
- (16) \$500,000 to the City of Gresham Fire Department to support the replacement of the training tower at Gresham Fire and Emergency Services Station 74.
- (17) \$190,000 to La Pine Rural Fire Protection District for EMS rescue equipment.
- (18) \$750,000 to Center for Hope & Safety for the HOPE Plaza project.
- (19) \$1,500,000 to Homes for Good Housing Agency for the Ollie Court Housing Project (formerly Naval Reserve Housing and Early Learning Center Project).
- (20) \$1,000,000 to Mid-Willamette Family YMCA for Linn County YMCA Veterans Housing.
- (21) \$750,000 to Wonderfolk for The Kidz Outside for the George Park lighting and walkway improvement project.

(22) \$2,500,000 to Benton County for housing units as part of the county's coordinated response to housing and homelessness.

SECTION 480. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services by section 36 (18), chapter __, Oregon Laws 2024 (Enrolled House Bill 5204), for the biennium ending June 30, 2025, for distribution to Multnomah County to support the construction of a behavioral health drop-off center, is increased by \$15,000,000.

SECTION 481. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium ending June 30, 2025, as the maximum limits for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative Services, for the provision of grants to the following entities for the following purposes:

- (1) \$7,614,676 to Lane County for construction of the Fairgrounds Multi-Use Facility.
- (2) \$15,196,461 to the City of Hillsboro for the Hillsboro Hops Ballpark.
- (3) \$4,052,940 to the Parrott Creek Child and Family Services for construction of a youth residential treatment campus in Clackamas County.
- (4) \$3,046,891 to the Family YMCA of Marion and Polk Counties for the development of a centralized social service and resource center that includes affordable housing and workforce development in Salem.

SECTION 482. Section 159, chapter 605, Oregon Laws 2023, is amended to read:

Sec. 159. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 363, Oregon Laws 2023, for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received by the Department of Transportation, for the local government program, is increased by \$20,000,000, for distribution to the [*Port of Hood River*] **Hood River-White Salmon Bridge Authority** for the Hood River-White Salmon Interstate Bridge project.

SECTION 483. Section 87, chapter 605, Oregon Laws 2023, is amended to read:

Sec. 87. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts for the following purposes:

- (1) Oregon Community Food System Network for grants for small-scale farms and ranches: \$2,650,000.
- (2) Oregon Association of Water Utilities (OAWU) to build the Water System Training Center: \$1,600,000.
- (3) Oregon Community Food System Network to develop food hubs and regional food system infrastructure: \$1,500,000.
- (4) Baker County for infrastructure improvement projects (water, sewer, road, broadband): \$2,250,000.
- (5) City of Philomath for Philomath Frolic and Rodeo (Skirvin Park) stands replacement and lighting upgrade: \$1,900,000.
- (6) Polk County for the Polk County Mental Health Treatment/Crisis Center: \$2,000,000.
- (7) City of La Pine for the La Pine Incubator/Spec. Building Project: \$1,500,000.
- (8) City of Depoe Bay for the Depoe Bay docks and pilings restoration project: \$1,500,000.
- (9) City of Salem for the renovations of ARCHES and Wallace Early Learning Center sheltering service: \$1,850,000.
- (10) La Clinica for La Clinica Acute Care Clinic expansion: \$2,200,000.
- (11) Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State Capitol Grounds: \$1,000,000.
- (12) Oregon Center for Creative Learning for the Oregon Center for Creative Learning expansion: \$2,000,000.

- (13) City of Springfield for the Mill Street reconstruction: \$2,000,000.
- (14) Klamath County for construction of the Klamath Crimson Rose facility: \$2,000,000.
- (15) Gresham-Barlow School District for a school-based health center: \$1,500,000.
- (16) Children's Cancer Therapy Development Institute for children's cancer research expansion/equipment: \$1,000,000.
- (17) Native American Youth & Family Center for NAYA campus improvements and building remodel: \$1,150,000.
- (18) Row River Fire Response for [*emergency communication equipment*] **fire and emergency responder communications, personal protective and emergency medical equipment and training and certification costs related to the new equipment**: \$143,000.
- (19) Boring, Oregon Foundation to purchase property for a community center: \$850,000.
- (20) Wildflower Preschool & Child Care LLC for a new child care facility in Myrtle Creek: \$800,000.
- (21) East Salem Community Center for the El Campo Community Soccer Field: \$450,000.
- (22) City of Milwaukie for the Johnson Creek Solar Project: \$375,000.
- (23) City of Sheridan for homeless community shelters: \$225,000.
- (24) Boys & Girls Club of Western Treasure Valley for revitalizing and enhancing the safety of the clubhouse: \$100,000.
- (25) Kellogg Rural Fire District for the construction of a main fire station: \$1,200,000.
- (26) North Douglas County Fire & EMS to purchase property and to build student and volunteer housing for fire station: \$800,000.
- (27) East Salem Community Center for HVAC replacement: \$175,000.
- (28) The Dalles Civic Auditorium for sound and lighting for theatre: \$50,000.
- (29) Every Child Linn Benton (ECLB) for ECLB programs to mobilize community to uplift children and families impacted by foster care: \$250,000.
- (30) Community Action Program of East Central Oregon (CAPECO) to build food bank center: \$1,250,000.
- (31) FOOD for Lane County to purchase land for Food Farm: \$1,150,000.
- (32) Marion Polk Food Share for mobile pantries: \$1,025,000.
- (33) Oregon Food Bank for warehouse expansion and renovation at multiple locations: \$3,020,000.
- (34) ACCESS, Inc. of Medford for food bank warehouse expansion: \$800,000.
- (35) Community Connection of Northeast Oregon for food bank equipment, **facility renovations, HVAC upgrades and delivery vehicles**: \$500,000.
- (36) Clatsop Community Action for food bank warehouse renovations and equipment upgrade: \$570,000.
- (37) Columbia Pacific Food Bank for equipment upgrade: \$520,000.
- (38) Feed'em Freedom Foundation for campus expansion: \$980,000.
- (39) Feeding Umpqua for warehouse renovation and truck purchase: \$630,000.
- (40) Klamath Lake County Food Bank for warehouse renovation and paving: \$580,000.
- (41) Linn Benton Food Share for delivery vehicles and equipment upgrade: \$780,000.
- (42) NeighborImpact for food bank equipment and operations funding: \$790,000.
- (43) Oregon Coast Community Action for a second warehouse to serve Curry County: \$600,000.
- (44) Yamhill Community Action Partnership for warehouse renovations and delivery vehicle costs: \$580,000.
- (45) Food Share of Lincoln County to purchase land and for building a new warehouse for pantry: \$530,000.
- (46) Ella Curran Community Food Bank for community food bank expansion: \$690,000.
- (47) South Douglas Food Bank for HVAC Upgrade: \$5,000.
- (48) High Desert Partnership for infrastructure to deliver and spread water in Harney County: \$1,500,000.
- (49) City of Happy Valley for the Happy Valley Library Expansion: \$2,000,000.

(50) Oregon Metro Transit-Oriented Development Program for the 82nd Avenue Property Acquisition Fund to secure land to build affordable housing and affordable commercial spaces in preparation for future development: \$5,000,000.

(51) King City for the King City Park path repair and resurfacing project: \$137,000.

SECTION 484. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6, chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys distributed from the Education Stability Fund to the Higher Education Coordinating Commission for Oregon Opportunity Grants, is increased by \$17,500,000, to account for additional lottery funds revenues for the grant program.

SECTION 485. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (4), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon Opportunity Grant, is decreased by \$17,500,000, to account for additional lottery funds revenues for the grant program.

SECTION 486. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide programs, is increased by \$1,905,000, for distribution to the Oregon State University Veterinary Diagnostic Laboratory to support programs to improve Oregon's zoonotic disease coordination, monitoring, prevention and response.

SECTION 487. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide programs, is increased by the following amounts for the following purposes:

(a) \$2,013,423 for the University of Oregon to expand and modernize training facilities for workforce development related to the semiconductor industry.

(b) \$1,946,309 for Portland State University to establish a center for semiconductor research, education, and workforce development.

(c) \$2,013,423 for Oregon State University to invest in semiconductor infrastructure including faculty, graduate students, equipment and curriculum development.

(d) \$671,141 for the Oregon Institute of Technology for semiconductor manufacturing training facilities in Klamath Falls.

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the General Fund, the following amounts for the following purposes:

(a) \$1,677,852 for Portland Community College to increase career readiness connections for students in high school and adult learners, expand stackable micro-credential, certificate and apprenticeship programs, provide tuition assistance and support to students pursuing semiconductor workforce training and support faculty and staff.

(b) \$1,677,852 for Mt. Hood Community College to build a semiconductor career pipeline, with a focus on historically underserved populations, through enhancing career awareness, expanding stackable credentials, increasing skills of incumbent workers, providing tuition assistance and support to students and supporting faculty and staff.

SECTION 488. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for public university statewide programs, is increased by \$100,000, for distribution to the University of Oregon Labor Education and Research Center to research the potential workforce impacts across Oregon's key economic industries to understand the impact of automation and artificial intelligence.

SECTION 489. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 610, Oregon Laws 2023, for the biennium

ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is increased by \$250,000, for ONE Eligibility system changes.

SECTION 490. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, is increased by \$3,901,901, for updated committed unspent balances from the 2021-2023 biennium.

SECTION 491. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for infrastructure, is decreased by \$71,620, for updated committed unspent balances from the 2021-2023 biennium.

SECTION 492. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$8,000,000, for deposit into the Economic Equity Investment Fund established under ORS 285B.763 for grants to organizations that provide culturally responsive services to support economic stability, self-sufficiency, wealth building and economic equity among disadvantaged individuals, families, businesses and communities.

SECTION 493. Notwithstanding any other law limiting expenditures, the amount of \$8,000,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Business Development Department from the Economic Equity Investment Fund established under ORS 285B.763, for grants to organizations that provide culturally responsive services to support economic stability, self-sufficiency, wealth building and economic equity among disadvantaged individuals, families, businesses and communities.

SECTION 494. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Business Development Department, from the Broadband Fund established by ORS 285A.167, for infrastructure, is increased by \$500,000, for grants to libraries for technical assistance associated with accessing federal broadband funding awards.

SECTION 495. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$5,918,747, to be distributed as grants to the following venues that provide arts and cultural programming:

- (1) \$379,750 for the High Desert Museum.
- (2) \$341,775 for the Oregon Ballet Theater.
- (3) \$2,555,175 for the Oregon Shakespeare Festival.
- (4) \$949,375 for the Oregon Symphony.
- (5) \$743,298 for the Portland Art Museum.
- (6) \$474,687 for Portland Center Stage.
- (7) \$474,687 for the Portland Opera.

SECTION 496. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, out of the General Fund, for the

biennium ending June 30, 2025, the following amounts to be distributed as grants to the following entities for the following capital projects:

- (1) \$1,000,000 to Clatsop County Historical Society for expansion of the Oregon Film Museum.
- (2) \$900,000 to the Black United Fund of Oregon for building the United Futures Complex.
- (3) \$455,690 to Friends of the Oregon Caves and Chateau for restoration of the Oregon Caves Chateau.
- (4) \$400,000 to Columbia County Museum Association for relocation and improved accessibility of the Columbia County Museum.
- (5) \$424,603 to Josephine Community Library Foundation for acquisition of land for a new library and commons.
- (6) \$500,000 to Southern Oregon Historical Society for creation of an event center and new museum.
- (7) \$250,000 to Portland Art Museum for the PAM CUT Tomorrow Theater.
- (8) \$500,000 to Painted Sky Center for Arts for the arts building acquisition.
- (9) \$350,000 to Very Little Theatre for renovation and remodeling of the theater.
- (10) \$150,000 to Portland Institute for Contemporary Art for capital repairs and upgrades to their building.
- (11) \$500,000 to Rainier Oregon Historical Museum for a new museum building.
- (12) \$150,000 to Salem Parks Foundation for restoration of the Eco-Earth Globe at Riverfront Park.
- (13) \$300,000 to the Portland Playhouse for acquisition of Portland Playhouse and property.

SECTION 497. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, out of the General Fund, for the biennium ending June 30, 2025, the amount of \$1,685,000, for distribution to the City of Willamina for erosion remediation of Huddleston Pond at Hampton Park.

SECTION 498. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$1,000,000, for distribution to the Coalition of African and African American Pastors to support land acquisition and development of low-income housing.

SECTION 499. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$2,000,000, for distribution to the Old Town Community Association to support the Made in Old Town development project.

SECTION 500. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$35,000,000, to be allocated to the Department of Veterans' Affairs for the state's matching funds portion for construction of a veterans' home in Roseburg, Oregon, pursuant to ORS 408.385.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 501. Section 40, chapter ___, Oregon Laws 2024 (Enrolled House Bill 5204), is amended to read:

Sec. 40. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$4,700,000, to be allocated to the Oregon Health Authority for payments to employers of behavioral health care providers, as described in section 20, chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002), following the **submission of requests for required** approval [by] to the Centers

for Medicare and Medicaid Services of the use of Federal Medical Assistance matching funds by the Oregon Health Authority for this purpose.

(2) If any of the moneys appropriated under subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 502. In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$60,000, for distribution to the City of Sodaville for water hauling.

SECTION 503. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$500,000, for distribution to the metropolitan service district organized under ORS chapter 268 to study the use of existing heavy freight rail assets in the Portland metropolitan area for passenger rail alternatives to existing transportation modes.

SECTION 504. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$52,940, for payment of issuance costs associated with lottery revenue bonds.

SECTION 505. Section 248, chapter 605, Oregon Laws 2023, is amended to read:

Sec. 248. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 475, Oregon Laws 2023, for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by the following amounts, for the issuance of grants from proceeds of lottery revenue bonds, for the following projects:

- (1) Umatilla Electrical Cooperative Association Industrial Site Utility Expansion: \$5,000,000.
- (2) City of Phoenix Industrial Improvements, South Valley Employment Center: \$4,500,000.
- (3) City of Aumsville Wastewater [*System Improvements*] **Plant Construction and Sewer System Improvements: [\$5,000,000] \$9,000,000.**
- (4) City of Molalla New Wastewater Treatment Plant: \$5,000,000.
- (5) City of Newport Wastewater Treatment and Conveyance System Improvements: \$3,825,000.
- (6) Port of Coos Bay Channel Modification: \$20,000,000.

SECTION 506. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission to the Outdoor School Education Fund, is decreased by \$20,000,000.

SECTION 507. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$10,000,000, for distribution to Oregon State University for student scholarships.

SECTION 508. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is decreased by \$7,500.

SECTION 509. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$6,000,000, for distribution to the Port of Cascade Locks,

to fund engineering analysis, site investigations, project cost estimating, external outreach and impact analysis for a seismic retrofit and other preservation actions for the Bridge of the Gods.

SECTION 510. The allocation to the State Department of Agriculture of moneys deposited into the Watershed Conservation Operating Fund by section 4, chapter 603, Oregon Laws 2023, for activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is increased by \$489,666.

SECTION 511. The allocation to the Department of State Police of moneys deposited into the Watershed Conservation Operating Fund by section 2, chapter 603, Oregon Laws 2023, for fish and wildlife activities to implement Article XV, section 4b, of the Oregon Constitution, is increased by \$356,056.

SECTION 512. The allocation to the State Department of Fish and Wildlife of moneys deposited into the Watershed Conservation Operating Fund by section 3, chapter 603, Oregon Laws 2023, for activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is increased by \$434,967.

SECTION 513. The allocation to the Department of Environmental Quality of moneys deposited into the Watershed Conservation Operating Fund by section 5, chapter 603, Oregon Laws 2023, for activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is increased by \$375,253.

SECTION 514. Legislative Branch. Notwithstanding any other provision of law, the authorized appropriations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified for 2021-2023 unexpended General Fund appropriations as authorized under ORS 293.195:

Agency/Program/Funds	2023 Oregon Laws Chapter/ Section	\$ Adjustment
Legislative Administration		
Committee:		
General Program		
General Fund	Ch. 383 1(1)	+14,766,312
Debt Service		
General Fund	Ch. 383 1(2)	+4,812
Legislative Assembly:		
Biennial General Fund		
General Fund	Ch. 383 6	+3,270,556
82nd Legislative Assembly		
General Fund	Ch. 383 7(1)	+175,207
83rd Legislative Assembly		
General Fund	Ch. 383 7(2)	+3,453,718
Legislative Equity Office		
General Fund	Ch. 383 8	+1,659,877
Legislative Counsel		
Committee:		
General Program		
General Fund	Ch. 383 11	+2,008,096
Legislative Fiscal		
Officer:		
Operating Expenses		

General Fund	Ch. 383 14(1)	+1,569,815
Legislative Policy and Research Committee: Operating Expenses		
General Fund	Ch. 383 15	+362,994
Legislative Revenue Officer: Operating Expenses		
General Fund	Ch. 383 16	+145,912
Commission on Indian Services: Operating Expenses		
General Fund	Ch. 383 17	+8,000

SECTION 515. Judicial Branch. Notwithstanding any other provision of law, the authorized appropriations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified for 2021-2023 unexpended General Fund appropriations as authorized under ORS 293.195:

Agency/Program/Funds	2023	
	Oregon Laws Chapter/ Section	\$ Adjustment
Commission on Judicial Fitness and Disability: Administration		
General Fund	Ch. 381 1(1)	+16,646
Extraordinary Expenses		
General Fund	Ch. 381 1(2)	+14,755
Judicial Department: Judicial Compensation		
General Fund	Ch. 380 1(1)	+652,875
Operations		
General Fund	Ch. 380 1(2)	+1,844,553
Mandated Payments		
General Fund	Ch. 380 1(3)	+376,889
Debt Service		
General Fund	Ch. 380 1(5)	+951
Third-party Debt Collection		
General Fund	Ch. 380 1(6)	+1,163,993
Public Defense Services Commission: Executive Division		
General Fund	Ch. 481 1(1)	+127,212
Compliance, Audit and Performance Division		
General Fund	Ch. 481 1(2)	+652,115
Appellate Division		

General Fund	Ch. 481 1(3)	+247,007
Adult Trial Division		
General Fund	Ch. 481 1(4)	+1,642,758
Preauthorized Expenses		
General Fund	Ch. 481 1(6)	+3,850,825
Court Mandated Expenses		
General Fund	Ch. 481 1(7)	+3,156,746
Parent Child Representation Program		
General Fund	Ch. 481 1(8)	+2,193,743
Administrative Services Division		
General Fund	Ch. 481 1(9)	+835
Special Programs, Contracts, and Distributions Division		
General Fund	Ch. 481 1(10)	+98,369

SECTION 516. Administration. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2023	
	Oregon Laws Chapter/Section	\$ Adjustment
Oregon Advocacy Commissions Office:		
Operating Expenses		
General Fund	Ch. 59 1	+161,011
Oregon Department of Administrative Services:		
Chief Operating Office		
General Fund	Ch. 375 1(1)	+20,543
Other funds	Ch. 375 2(1)	+494,916
Debt Service		
General Fund	Ch. 375 1(6)	+150,000
Chief Financial Office		
General Fund	Ch. 605 263	+14,875
Other funds	Ch. 375 2(2)	+1,127,324
Federal funds	Ch. 375 5(1)	+180,816
Office of the State Chief Information Officer - Policy		
Other funds	Ch. 375 2(3)(a)	+3,902,750
Chief Human Resources Office		

Other funds	Ch. 375 2(4)	+2,070,321
OSCIO - State Data Center		
- Operations		
Other funds	Ch. 375 2(5)(a)	+3,507,172
Enterprise Asset Management		
Other funds	Ch. 375 2(6)	+3,579,868
Enterprise Goods and Services		
Other funds	Ch. 375 2(7)	+5,600,303
Business Services		
Other funds	Ch. 375 2(8)	+236,444
Debt Service - ODAS		
Other funds	Ch. 375 2(12)	+1,336,041
ODAS Information Technology		
Other funds	Ch. 375 2(14)	+1,020,571
Debt Service and Related Costs for Bonds Issued		
Lottery funds	Ch. 375 3	-1,470,412
Public Records Advocate: Operating Expenses		
Other funds	Ch. 63 1	+91,908
State Treasurer: Administrative Services		
Other funds	Ch. 365 1(1)	+1,892,002
Trust Property Services		
Other funds	Ch. 365 1(2)	+414,625
Investment Services		
Other funds	Ch. 365 1(3)	+3,179,154
Public Savings Services		
Other funds	Ch. 365 1(4)	+320,450
State and Local Government Financial Services		
Other funds	Ch. 365 1(5)	+804,295
Oregon Racing Commission: Operating Expenses		
Other funds	Ch. 615 1	+207,367
Public Employees Retirement System: Central Administration Division		
Other funds	Ch. 457 1(1)	+2,069,770
Financial and Administrative Services Division		
Other funds	Ch. 457 1(2)	+790,509
Information Services Division		
Other funds	Ch. 457 1(3)	+2,068,323
Operations Division		

Other funds	Ch. 457 1(4)	+3,712,338
Compliance, Audit and Risk Division		
Other funds	Ch. 457 1(5)	+462,090
Core Retirement System Operational Implementation		
Other funds	Ch. 457 1(6)(a)(D)	+692,582
Secretary of State: Administrative Services Division		
General Fund	Ch. 458 1(1)	+403,407
Other funds	Ch. 458 2(1)	+2,410,553
Elections Division		
General Fund	Ch. 458 1(2)	+793,685
Federal funds	Ch. 458 3	+34,892
Audits Division		
Other funds	Ch. 458 2(3)	+2,692,642
Archives Division		
Other funds	Ch. 458 2(4)	+764,906
Corporation Division		
Other funds	Ch. 458 2(5)	+1,180,783
Oregon Liquor and Cannabis Commission: Administrative Expenses		
Other funds	Ch. 385 1(1)	+5,254,616
Marijuana Regulation - Recreational		
Other funds	Ch. 385 1(2)	+1,727,100
Marijuana Regulation - Medical		
Other funds	Ch. 385 1(3)	+410,891
Department of Revenue: Administration		
General Fund	Ch. 361 1(1)	+1,357,502
Other funds	Ch. 361 2(1)	+551,789
Property Tax Division		
General Fund	Ch. 361 1(2)	+1,385,268
Other funds	Ch. 361 2(2)	+400,158
Personal Tax and Compliance Division		
General Fund	Ch. 361 1(3)	+4,838,927
Other funds	Ch. 361 2(3)	+95,520
Business Division		
General Fund	Ch. 361 1(4)	+1,595,375
Other funds	Ch. 361 2(4)	+1,115,057
Collections Division		
General Fund	Ch. 361 1(5)	+2,445,189
Other funds	Ch. 361 2(5)	+1,374,786
Information Technology Services Division		
General Fund	Ch. 361 1(6)	+2,723,155

Other funds	Ch. 361 2(7)	+919,553
Corporate Division		
Other funds	Ch. 361 2(6)	+942,514
Marijuana Program		
Other funds	Ch. 361 2(8)	+147,512
Senior Property Tax Deferral Program		
Other funds	Ch. 361 2(9)	+127,348
Employment Relations Board:		
Operating Expenses		
General Fund	Ch. 79 1	+208,757
Operating Expenses - Fees		
Other funds	Ch. 79 2	+6,621
Assessments of Agencies		
Other funds	Ch. 79 3	+157,404
Office of the Governor:		
Operating Expenses		
General Fund	Ch. 358 1	+1,360,850
Other funds	Ch. 358 4	+270,716
Regional Solutions Program		
Lottery funds	Ch. 358 3	+283,813
Oregon Government Ethics Commission:		
Operating Expenses		
Other funds	Ch. 61 1	+283,580
State Library:		
Operating Expenses		
General Fund	Ch. 384 1	+197,612
Operating Expenses - Fees		
Other funds	Ch. 384 2	+13,419
Operating Expenses - Assessments		
Other funds	Ch. 384 3	+419,623
Operating Expenses - Federal		
Federal funds	Ch. 384 4	+128,202

SECTION 517. Consumer and Business Services. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:

	2023	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment

Oregon Board of Accountancy:		
Operating Expenses		
Other funds	Ch. 78 1	+127,780
State Board of Tax Practitioners:		
Operating Expenses		
Other funds	Ch. 64 1	+39,564
Construction Contractors Board:		
Operating Expenses		
Other funds	Ch. 353 1	+1,090,664
Mental Health Regulatory Agency:		
Oregon Board of Licensed Professional Counselors and Therapists		
Other funds	Ch. 359 1	+205,429
Oregon Board of Psychology		
Other funds	Ch. 359 2	+90,238
State Board of Chiropractic Examiners:		
Operating Expenses		
Other funds	Ch. 60 1	+118,292
State Board of Licensed Social Workers:		
Operating Expenses		
Other funds	Ch. 80 1	+137,902
Oregon Board of Dentistry:		
Operating Expenses		
Other funds	Ch. 355 1	+185,146
Health-Related Licensing Boards:		
State Mortuary and Cemetery Board		
Other funds	Ch. 62 1	+142,600
Oregon Board of Naturopathic Medicine		
Other funds	Ch. 62 2	+66,621
Occupational Therapy Licensing Board		
Other funds	Ch. 62 3	+33,067
Board of Medical Imaging		
Other funds	Ch. 62 4	+70,528
State Board of Examiners for Speech-Language Pathology and Audiology		
Other funds	Ch. 62 5	+57,097
Oregon State Veterinary Medical Examining Board		
Other funds	Ch. 62 6	+85,804
Bureau of Labor and		

Industries:		
Operating Expenses		
General Fund	Ch. 471 1	+1,665,380
Other funds	Ch. 471 2	+629,978
Federal funds	Ch. 471 4	+179,215
Wage Security Fund		
Administration		
Other funds	Ch. 471 3(1)	+387,900
Veteran Apprenticeship		
Services		
Lottery funds	Ch. 471 5	+19,035
Grants to Local Service		
Districts and Local		
Joint Committees		
General Fund	Ch. 496 2	+19,046
Public Utility Commission		
of Oregon:		
Utility Program		
Other funds	Ch. 483 1(1)	+2,530,009
Residential Service		
Protection Fund		
Other funds	Ch. 483 1(2)	+92,843
Administration		
Other funds	Ch. 483 1(3)	+496,612
Oregon Board of Maritime		
Pilots		
Other funds	Ch. 483 1(4)	+45,056
Operating Expenses		
Federal funds	Ch. 483 2	+79,278
Department of Consumer		
and Business Services:		
Workers' Compensation		
Board		
Other funds	Ch. 354 1(1)	+1,883,377
Workers' Compensation		
Division		
Other funds	Ch. 354 1(2)	+3,693,192
Oregon OSHA		
Other funds	Ch. 354 1(3)	+3,278,354
Federal funds	Ch. 354 2(1)	+1,205,623
Central Services Division		
Other funds	Ch. 354 1(4)	+3,985,385
Federal funds	Ch. 354 2(2)	+28,560
Division of Financial		
Regulation		
Other funds	Ch. 354 1(5)	+4,244,421
Building Codes Division		
Other funds	Ch. 354 1(6)	+2,803,194
Federal funds	Ch. 354 2(3)	+28,792
Universal Health Plan		
Governance Board		

General Fund	Ch. 613 8	+60,862
Real Estate Agency: Operating Expenses		
Other funds	Ch. 387 1	+695,110
Oregon State Board of Nursing: Operating Expenses		
Other funds	Ch. 474 1	+1,100,492
Oregon Medical Board: Operating Expenses		
Other funds	Ch. 94 1	+830,290
State Board of Pharmacy: Operating Expenses		
Other funds	Ch. 479 1	+543,104

SECTION 518. Economic Development. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2023	
	Oregon Laws Chapter/ Section	\$ Adjustment
Oregon Business Development Department:		
Arts		
General Fund	Ch. 475 1(1)	+103,947
Business, Innovation and Trade		
Other funds	Ch. 475 4(2)	+894,892
Lottery funds	Ch. 475 8(2)	+824,443
Federal funds	Ch. 475 9(2)	+159,777
Debt Service		
General Fund	Ch. 475 1(2)	-32,500
Other funds	Ch. 605 251	+67,980
Infrastructure		
Other funds	Ch. 475 4(3)	+599,435
Lottery funds	Ch. 475 8(3)	+257,752
Federal funds	Ch. 475 9(3)	+218,645
Operations		
Other funds	Ch. 475 4(1)	+373,563
Lottery funds	Ch. 475 8(1)	+898,435
Federal funds	Ch. 475 9(1)	+56,465
Arts		
Other funds	Ch. 475 4(4)	+133,336
Lottery Bond Debt Service		
Lottery funds	Ch. 475 8(5)	-34,660
Aquifer Recharge Testing Forgivable Loan Program		

General Fund	Ch. 606 55	+18,892
Housing and Community Services Department:		
Operating Expenses		
General Fund	Ch. 390 1	+1,299,116
Other funds	Ch. 390 2	+6,614,629
Federal funds	Ch. 390 4	+2,160,297
Debt Service		
General Fund	Ch. 390 5	-503,300
Other funds	Ch. 605 287	+1,396,554
Lottery funds	Ch. 605 286	-862,853
Department of Veterans' Affairs:		
Services Provided by the Department		
General Fund	Ch. 485 1(1)	+466,757
Lottery funds	Ch. 485 2(1)	+479,704
Administration, Grants and Services Supplied to Veterans		
Other funds	Ch. 485 4	+1,064,700
Payment of Expenses		
Federal funds	Ch. 485 5	+51,595
Employment Department: Unemployment Insurance, Shared Services and Workforce Operations, Contributions and Recovery, and Workforce and Economic Research		
Other funds	Ch. 379 1(1)	+13,794,780
Office of Administrative Hearings		
Other funds	Ch. 379 1(2)	+2,390,513
Family and Medical Leave Insurance Program		
Other funds	Ch. 379 1(3)	+5,378,768
Modernization Initiative		
Other funds	Ch. 379 1(4)	+1,784,363
Operating Budget		
Federal funds	Ch. 379 4	+11,598,575

SECTION 519. Education. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:

	2023	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment

Teacher Standards and Practices Commission:		
Operating Expenses		
General Fund	Ch. 484 1	+79,038
Other funds	Ch. 484 2	+518,919
Department of Education:		
Operations		
General Fund	Ch. 449 1(1)	+5,865,840
Other funds	Ch. 449 6(2)	+1,855,747
Federal funds	Ch. 449 8(1)	+3,886,521
Oregon School for the Deaf		
General Fund	Ch. 449 1(2)	+1,087,876
Other funds	Ch. 449 6(4)	+203,473
Federal funds	Ch. 449 8(2)	+11,986
Debt Service on General Obligation Bonds		
General Fund	Ch. 449 4	-142,930
Debt Service		
Other funds	Ch. 605 49	+143,500
Statewide Education Initiatives Account		
- Operations		
Other funds	Ch. 449 14	+2,005,148
CAT Transfer		
Other funds	Ch. 449 12	-24,005
Department of Early Learning and Care:		
Operations		
General Fund	Ch. 448 1(1)	+3,572,747
Other funds	Ch. 448 2(1)	+229,004
Federal funds	Ch. 448 3(1)	+2,797,376
Operations Transfer from Early Learning Account		
Other funds	Ch. 448 4(1)	+323,379
Higher Education Coordinating Commission:		
HECC Programs, Grants and Operations		
General Fund	Ch. 454 1(1)	+2,555,091
Other funds	Ch. 454 8(1)	+849,370
Federal funds	Ch. 454 11	+760,916
Oregon Tribal Student Grant		
General Fund	Ch. 454 1(6)	+18,925
Debt Service on General Obligation Bonds		
- Public Universities		
General Fund	Ch. 454 1(11)(a)	-19,132,465
Other funds	Ch. 454 8(3)	+19,132,685
American Rescue Plan Act, Workforce Ready Grants		

(Sections 9 and 11, chapter 28, Oregon Laws 2022)

Other funds	Ch. 454 10	+203,936
Maritime Workforce General Fund	Ch. 546 18	+14,198
Sexual Misconduct Survey Council General Fund	Ch. 550 16	+66,405

SECTION 520. Human Services. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2023 Oregon Laws Chapter/ Section	\$ Adjustment
Long Term Care Ombudsman: General Program and Services Provided to Care Facility Residents		
General Fund	Ch. 472 1(1)	+466,071
Public Guardian and Conservator Program		
General Fund	Ch. 472 1(2)	+315,826
Operating Expenses		
Other funds	Ch. 472 2	+48,801
Commission for the Blind: Operating Expenses		
General Fund	Ch. 376 1	+343,817
Other funds	Ch. 376 2	+6,456
Federal funds	Ch. 376 3	+944,242
Psychiatric Security Review Board: Operating Expenses		
General Fund	Ch. 480 1	+279,854
Department of Human Services: Central Services		
General Fund	Ch. 610 1(1)	+4,013,921
Other funds	Ch. 610 2(1)	+74,311
Federal funds	Ch. 610 3(1)	+2,922,847
State Assessments and Enterprise-Wide Costs		
General Fund	Ch. 610 1(2)	+10,966,321
Other funds	Ch. 610 2(2)	+737,297
Federal funds	Ch. 610 3(2)	+7,073,308
Self-Sufficiency Programs		
General Fund	Ch. 610 1(3)	+9,212,836

Other funds	Ch. 610 2(3)	+3,214
Federal funds	Ch. 610 3(3)	+6,652,858
Vocational Rehabilitation Services		
General Fund	Ch. 610 1(4)	+1,265,681
Other funds	Ch. 610 2(4)	+85,836
Federal funds	Ch. 610 3(4)	+4,053,793
Child Welfare Programs		
General Fund	Ch. 610 1(5)	+47,195,219
Other funds	Ch. 610 2(5)	-37,903
Federal funds	Ch. 610 3(5)	+18,257,613
Aging and People With Disabilities Programs		
General Fund	Ch. 610 1(6)	+13,062,253
Other funds	Ch. 610 2(6)	+269,106
Federal funds	Ch. 610 3(6)	+13,406,930
Intellectual/Developmental Disabilities Programs		
General Fund	Ch. 610 1(7)	+6,956,243
Other funds	Ch. 610 2(7)	+31,697
Federal funds	Ch. 610 3(7)	+10,599,422
Oregon Eligibility Partnership		
General Fund	Ch. 610 1(8)	+25,941,283
Other funds	Ch. 610 2(9)	+55,381
Federal funds	Ch. 610 3(8)	+19,995,212
Debt Service		
General Fund	Ch. 610 1(9)	-2,000
Other funds	Ch. 605 317	+3,000
Shared Services		
Other funds	Ch. 610 2(8)	+14,097,612
Oregon Health Authority: Health Systems Division		
- Administration		
General Fund	Ch. 591 1(1)	+7,387,911
Other funds	Ch. 591 2(1)	+1,056,725
Lottery funds	Ch. 591 3(1)	+143,012
Federal funds	Ch. 591 5(1)	+5,560,261
Health Policy and Analytics		
General Fund	Ch. 591 1(3)	+2,937,199
Other funds	Ch. 591 2(3)	+1,963,978
Federal funds	Ch. 591 5(3)	+1,683,001
Public Health		
General Fund	Ch. 591 1(4)	+3,638,161
Other funds	Ch. 591 2(5)	+6,217,891
Federal funds	Ch. 591 5(4)	+8,711,854
Oregon State Hospital		
General Fund	Ch. 591 1(5)	+52,008,526
Other funds	Ch. 591 2(7)	+812,043
Federal funds	Ch. 591 5(5)	+2,420,315
Central Services		

General Fund	Ch. 591 1(6)	+4,604,003
Other funds	Ch. 591 2(8)	+323,556
Federal funds	Ch. 591 5(6)	+1,361,069
State Assessments and Enterprise-Wide Costs		
General Fund	Ch. 591 1(7)	+6,380,073
Other funds	Ch. 591 2(9)	+866,640
Federal funds	Ch. 591 5(7)	+2,721,901
Shared Administrative Services		
Other funds	Ch. 591 2(10)	+14,659,298

SECTION 521. Judicial Branch. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2023	
	Oregon Laws Chapter/Section	\$ Adjustment
Commission on Judicial Fitness and Disability: Administration		
General Fund	Ch. 381 1(1)	+21,694
Judicial Department: Judicial Compensation		
General Fund	Ch. 380 1(1)	+7,429,833
Operations		
General Fund	Ch. 380 1(2)	+36,116,761
Other funds	Ch. 380 2(1)	+1,716,712
Federal funds	Ch. 380 3	+48,754
Mandated Payments		
General Fund	Ch. 380 1(3)	+477,822
Other funds	Ch. 380 2(2)	+9,294
Debt Service		
General Fund	Ch. 380 1(5)	-2,502,691
Other funds	Ch. 605 137	+2,522,130
State Court Facilities and Security Account		
Other funds	Ch. 380 2(3)	+111,732
State Court Technology Fund		
Other funds	Ch. 380 2(4)	+979,865
Public Defense Services Commission: Executive Division		

General Fund	Ch. 481 1(1)	+348,017
Compliance, Audit and Performance Division		
General Fund	Ch. 481 1(2)	+537,916
Appellate Division		
General Fund	Ch. 481 1(3)	+1,932,884
Adult Trial Division		
General Fund	Ch. 481 1(4)	+446,118
Parent Child Representation Program		
General Fund	Ch. 481 1(8)	+25,560
Administrative Services Division		
General Fund	Ch. 481 1(9)	+926,566

SECTION 522. Legislative Branch. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2023	
	Oregon Laws Chapter/ Section	\$ Adjustment
Legislative Administration Committee:		
General Program		
General Fund	Ch. 383 1(1)	+1,755,255
Debt Service		
General Fund	Ch. 383 1(2)	-1,291,812
Operating Expenses		
Other funds	Ch. 383 2	+15,077
Legislative Assembly:		
Biennial General Fund		
General Fund	Ch. 383 6	+1,276,759
82nd Legislative Assembly		
General Fund	Ch. 383 7(1)	+2,074,114
83rd Legislative Assembly		
General Fund	Ch. 383 7(2)	+995,659
Legislative Equity Office		
General Fund	Ch. 383 8	+44,246
Legislative Counsel Committee:		
General Program		
General Fund	Ch. 383 11	+1,368,431
Operating Expenses		
Other funds	Ch. 383 12	+154,194
Legislative Fiscal Officer:		
Operating Expenses		

General Fund	Ch. 383 14(1)	+548,127
Other funds	Ch. 383 14(2)	+326,638
Legislative Policy and Research Committee:		
Operating Expenses		
General Fund	Ch. 383 15	+1,315,788
Legislative Revenue Officer:		
Operating Expenses		
General Fund	Ch. 383 16	+254,916
Commission on Indian Services:		
Operating Expenses		
General Fund	Ch. 383 17	+68,030

SECTION 523. Natural Resources. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2023	
	Oregon Laws Chapter/Section	\$ Adjustment
State Marine Board:		
Administration and Education		
Other funds	Ch. 473 1(1)	+458,611
Marine Law Enforcement		
Other funds	Ch. 473 1(2)	+150,111
Facilities Construction and Maintenance		
Other funds	Ch. 473 1(3)	+175,575
Federal funds	Ch. 473 2(3)	+19,132
Aquatic Invasive Species		
Other funds	Ch. 473 1(4)	+28,077
State Department of Energy:		
Energy Development Services		
General Fund	Ch. 451 1(1)	+286,805
Nuclear Safety and Emergency Response		
General Fund	Ch. 451 1(2)	+28,323
Energy Efficient Technology Information and Training		
General Fund	Ch. 442 87	+30,774
Oregon Climate Action Commission		

General Fund	Ch. 442 90	+32,226
Natural and Working Lands		
General Fund	Ch. 442 91	+37,598
Environmental Justice		
Community Assistance		
General Fund	Ch. 562 10(2)	+22,558
Operations		
Other funds	Ch. 451 2	+2,077,551
Federal funds	Ch. 451 4	+240,512
State Department of		
Geology and Mineral		
Industries:		
Mined Land Reclamation		
General Fund	Ch. 470 1(2)	+60,023
Other funds	Ch. 470 2(2)	+310,752
Geologic Survey		
General Fund	Ch. 470 1(1)	+400,584
Other funds	Ch. 470 2(1)	+46,468
Federal funds	Ch. 470 3	+141,302
State Parks and Recreation		
Department:		
Debt Service		
Lottery funds	Ch. 477 4	-143,305
Director's Office		
Other funds	Ch. 477 2(1)	+42,368
Lottery funds	Ch. 477 3(1)	+90,038
Central Services		
Other funds	Ch. 477 2(2)	+904,914
Lottery funds	Ch. 477 3(2)	+905,953
Direct Services		
Other funds	Ch. 477 2(4)	+4,208,239
Lottery funds	Ch. 477 3(4)	+4,059,703
Federal funds	Ch. 477 5(2)	+23,067
Community Support and		
Grants		
Other funds	Ch. 477 2(5)	+126,715
Lottery funds	Ch. 477 3(5)	+399,262
Federal funds	Ch. 477 5(3)	+94,966
Land Use Board of Appeals:		
General Fund	Ch. 456 1	+212,774
Water Resources		
Department:		
Administrative Services		
General Fund	Ch. 460 1(1)	+673,776
Other funds	Ch. 460 3(1)	+132,512
Field Services		
General Fund	Ch. 460 1(2)	+1,581,621
Other funds	Ch. 460 3(2)	+207,309
Water Rights and		
Adjudications		
General Fund	Ch. 460 1(3)	+361,506

Other funds	Ch. 460 3(3)	+355,886
Technical Services		
General Fund	Ch. 460 1(4)	+871,951
Other funds	Ch. 460 3(4)	+263,771
Federal funds	Ch. 460 4(4)	+18,418
Director's Office		
General Fund	Ch. 460 1(5)	+734,117
Debt Service		
Lottery funds	Ch. 460 2	-1,754,019
Oregon Watershed Enhancement Board:		
Operations		
General Fund	Ch. 603 1	+123,899
Other funds	Ch. 603 7(1)	+120,616
Lottery funds	Ch. 603 6	+487,889
Federal funds	Ch. 603 8(1)	+328,128
Department of State Lands:		
Common School Fund		
Programs		
Other funds	Ch. 459 1(1)	+2,026,066
South Slough National Estuarine Research Reserve Operations		
Other funds	Ch. 459 1(2)	+199,216
Federal funds	Ch. 459 6(1)	+155,619
State Department of Agriculture:		
Administrative and Support Services		
General Fund	Ch. 350 1(1)	+181,918
Other funds	Ch. 350 2(1)	+756,240
Food Safety		
General Fund	Ch. 350 1(2)	+706,281
Other funds	Ch. 350 2(2)	+1,965,094
Federal funds	Ch. 350 4(2)	+16,746
Natural Resources		
General Fund	Ch. 350 1(3)	+688,541
Other funds	Ch. 350 2(3)	+1,319,022
Federal funds	Ch. 350 4(3)	+300,271
Market Access		
General Fund	Ch. 350 1(4)	+155,123
Other funds	Ch. 350 2(4)	+1,149,675
Federal funds	Ch. 350 4(4)	+152,841
Parks and Natural Resources Fund		
Lottery funds	Ch. 350 3	+489,666
Department of Environmental Quality:		
Air Quality		
General Fund	Ch. 452 1(1)	+1,369,109
Other funds	Ch. 452 2(1)	+3,852,279

Federal funds	Ch. 452 5(1)	+583,525
Water Quality		
General Fund	Ch. 452 1(2)	+3,086,020
Other funds	Ch. 452 2(2)	+1,908,231
Lottery funds	Ch. 452 3	+375,253
Federal funds	Ch. 452 5(2)	+598,455
Land Quality		
General Fund	Ch. 452 1(3)	+131,904
Other funds	Ch. 452 2(3)	+3,999,250
Federal funds	Ch. 452 5(3)	+502,618
Agency Management		
General Fund	Ch. 452 1(4)	+233,269
Other funds	Ch. 452 2(4)	+2,678,707
Debt Service		
General Fund	Ch. 452 1(5)	-215,000
Other funds	Ch. 605 267	+217,000
State Department of Fish and Wildlife:		
Fish Division		
General Fund	Ch. 590 1(1)	+1,441,952
Other funds	Ch. 590 2(1)	+4,069,715
Lottery funds	Ch. 590 3(1)	+357,178
Federal funds	Ch. 590 4(1)	+5,444,962
Wildlife Division		
General Fund	Ch. 590 1(2)	+422,829
Other funds	Ch. 590 2(2)	+1,727,039
Lottery funds	Ch. 590 3(2)	+77,789
Federal funds	Ch. 590 4(2)	+1,372,506
Administrative Services Division		
General Fund	Ch. 590 1(3)	+626,791
Other funds	Ch. 590 2(3)	+3,051,422
Federal funds	Ch. 590 4(3)	+393,855
Capital Improvement		
Other funds	Ch. 590 2(4)	+51,955
Habitat Division		
General Fund	Ch. 590 1(7)	+604,019
Other funds	Ch. 590 2(7)	+370,825
Federal funds	Ch. 590 4(5)	+489,483
State Forestry Department:		
Agency Administration		
Other funds	Ch. 453 2(1)	+2,598,477
Federal funds	Ch. 453 4(1)	+39,444
Fire Protection		
General Fund	Ch. 453 1(1)	+3,662,935
Other funds	Ch. 453 2(2)	+5,839,790
Federal funds	Ch. 453 4(2)	+508,537
Forest Resources		
General Fund	Ch. 453 1(2)	+2,514,725
Other funds	Ch. 453 2(4)	+1,241,254
Federal funds	Ch. 453 4(4)	+596,397
Debt Service		

General Fund	Ch. 453 1(4)	-409,057
Other funds	Ch. 453 2(7)	+409,117
State Forests		
Other funds	Ch. 453 2(3)	+4,125,959
Planning Branch		
General Fund	Ch. 453 1(3)	+29,172
Other funds	Ch. 453 2(5)	+131,150
Federal funds	Ch. 453 4(5)	+14,006
Equipment Pool		
General Fund	Ch. 453 1(5)	+32,632
Other funds	Ch. 453 2(8)	+628,060
Department of Land Conservation and Development:		
Planning Program		
General Fund	Ch. 455 1(1)	+1,308,049
Other funds	Ch. 455 2	+128,240
Federal funds	Ch. 455 3	+346,770
Columbia River Gorge Commission:		
General Fund	Ch. 352 1	+1,076

SECTION 524. Public Safety. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2023	
	Oregon Laws Chapter/ Section	\$ Adjustment
State Board of Parole and Post-Prison Supervision:		
General Fund	Ch. 478 1	+620,202
Department of State Police: Patrol Services, Criminal Investigations and Gaming Enforcement		
General Fund	Ch. 386 1(1)	+12,962,999
Other funds	Ch. 386 2(1)	+1,839,795
Federal funds	Ch. 386 3(1)	+74,668
Fish and Wildlife Enforcement		
General Fund	Ch. 386 1(2)	+786,275
Other funds	Ch. 386 2(2)	+1,545,940
Lottery funds	Ch. 386 4	+356,056
Forensic Services and Chief Medical Examiner		
General Fund	Ch. 386 1(3)	+509,267
Other funds	Ch. 386 2(3)	+11,938

Federal funds	Ch. 386 3(3)	-595
Administrative Services, Agency Support and Criminal Justice Information Services		
General Fund	Ch. 386 1(4)	+9,481,412
Other funds	Ch. 386 2(4)	+1,654,065
Department of Corrections: Central Administration and Administrative Services		
General Fund	Ch. 377 1(2)	+9,851,706
Other funds	Ch. 377 2(2)	+1,142,079
Correctional Services		
General Fund	Ch. 377 1(3)	+4,531,156
Community Corrections		
General Fund	Ch. 377 1(4)	+1,596,174
Operations and Health Services		
General Fund	Ch. 377 1(1)	+85,321,266
Other funds	Ch. 377 2(1)	+317,401
Debt Service		
General Fund	Ch. 377 1(5)	-622,970
Other funds	Ch. 605 191	+623,100
Oregon Criminal Justice Commission:		
General Fund	Ch. 378 1	+592,380
Other funds	Ch. 378 3	+24,034
Federal funds	Ch. 378 4	+75,270
District Attorneys: Department of Justice for District Attorneys		
General Fund	Ch. 356 1	+951,378
Department of Justice: Office of the Attorney General and Administration		
General Fund	Ch. 382 1(1)	+289,379
Other funds	Ch. 382 2(1)	+3,314,590
Appellate Division		
General Fund	Ch. 382 1(2)	-23,795
Other funds	Ch. 382 2(2)	+2,072,692
Criminal Justice Division		
General Fund	Ch. 382 1(3)	+1,474,273
Other funds	Ch. 382 2(5)	+412,665
Federal funds	Ch. 382 3(2)	+48,729
Crime Victim and Survivor Services Division		
General Fund	Ch. 382 1(4)	+3,447,143
Other funds	Ch. 382 2(6)	+225,173
Federal funds	Ch. 382 3(3)	+324,909
Defense of Criminal Convictions		

General Fund	Ch. 382 1(5)	-2,585,661
Division of Child Support		
General Fund	Ch. 382 1(6)	+2,477,213
Other funds	Ch. 382 2(9)	+637,076
Federal funds	Ch. 382 3(4)	+6,323,191
Civil Enforcement Division		
Other funds	Ch. 382 2(3)	+4,343,998
Federal funds	Ch. 382 3(1)	+360,677
Child Advocacy Division		
Other funds	Ch. 382 2(4)	+4,570,392
General Counsel Division		
Other funds	Ch. 382 2(7)	+10,203,939
Trial Division		
Other funds	Ch. 382 2(8)	+6,417,706
Oregon Military		
Department:		
Administration		
General Fund	Ch. 360 1(1)	+593,912
Other funds	Ch. 360 2(1)	+198,689
Operations		
General Fund	Ch. 360 1(2)	+313,729
Other funds	Ch. 360 2(2)	+413,653
Federal funds	Ch. 360 3(1)	+5,263,316
Community Support		
Other funds	Ch. 360 2(3)	+276,353
Federal funds	Ch. 360 3(2)	+1,182,313
Debt Service		
General Fund	Ch. 360 1(4)	-21,660
Other funds	Ch. 605 194	+22,200
Oregon Department of		
Emergency Management:		
Administration		
General Fund	Ch. 357 1(1)	+990,537
Other funds	Ch. 357 2(1)	+16,889
Federal funds	Ch. 357 3(1)	+84,503
Preparedness and Response		
General Fund	Ch. 357 1(2)	+383,631
Other funds	Ch. 357 2(3)	+36,943
Federal funds	Ch. 357 3(2)	+346,376
Debt Service		
General Fund	Ch. 357 1(4)	-51,000
Other funds	Ch. 605 195	+51,500
9-1-1 Emergency Program		
Other funds	Ch. 357 2(2)	+207,312
Mitigation and Recovery		
General Fund	Ch. 357 1(3)	+189,426
Federal funds	Ch. 357 3(3)	+820,393
Department of Public		
Safety Standards and		
Training:		
Operations		
Other funds	Ch. 482 2(1)	+4,022,853

Federal funds	Ch. 482 3	+30,835
Oregon Youth Authority:		
Facility Programs		
General Fund	Ch. 487 1(1)	+13,415,188
Other funds	Ch. 487 2(1)	+2,044,238
Community Programs		
General Fund	Ch. 487 1(2)	+2,478,533
Federal funds	Ch. 487 3(1)	+430,578
Program Support		
General Fund	Ch. 487 1(3)	+3,082,816
Other funds	Ch. 487 2(3)	+340
Federal funds	Ch. 487 3(2)	+102,278
Debt Service		
General Fund	Ch. 487 1(6)	-25,900
Other funds	Ch. 605 203	+27,100
Department of the State		
Fire Marshal:		
General Fund	Ch. 224 1	+2,552,431
Other funds	Ch. 224 2	+1,647,263

SECTION 525. Transportation. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:

Agency/Program/Funds	2023	
	Oregon Laws Chapter/ Section	\$ Adjustment
Oregon Department of Aviation:		
Operations		
Other funds	Ch. 362 2(1)	+256,583
Federal funds	Ch. 362 3(1)	+13,312
Aircraft Registration		
Other funds	Ch. 362 2(2)	+12,536
Pavement Maintenance		
Other funds	Ch. 362 2(3)	+14,357
Department of Transportation:		
Maintenance		
Other funds	Ch. 363 2(2)	+22,247,916
Project Delivery and Support		
Other funds	Ch. 363 2(3)	+31,732,059
Local Government Program		
Other funds	Ch. 363 2(4)	+1,297,129
Driver and Motor Vehicle Services		
Other funds	Ch. 363 2(5)	+14,183,667

Federal funds	Ch. 363 3(1)	+217,047
State Board of Towing		
Other funds	Ch. 363 2(6)	+34,123
Commerce and Compliance		
Other funds	Ch. 363 2(7)	+5,584,392
Federal funds	Ch. 363 3(2)	+129,989
Policy, Data and Analysis		
Other funds	Ch. 363 2(8)	+4,464,625
Federal funds	Ch. 363 3(3)	+13,362
Public Transportation		
Other funds	Ch. 363 2(9)	+944,868
Administrative Services		
Other funds	Ch. 363 2(10)	+8,617,220
Finance and Budget		
Other funds	Ch. 363 2(11)	+4,289,656
Debt Service		
Other funds	Ch. 363 2(12)	+1,513,400
Lottery funds	Ch. 363 4	-1,513,400

SECTION 526. Section 318, chapter 605, Oregon Laws 2023, is amended to read:

Sec. 318. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, [2023] **2025**, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

Agency/Program/Funds	2023 Oregon Laws Chapter/ Section	\$ Adjustment
Oregon Advocacy Commissions Office:		
Operating Expenses		
General Fund	Ch. 59 1	-88
Oregon Department of Administrative Services:		
Chief Operating Office		
General Fund	Ch. 375 1(1)	-908
Other funds	Ch. 375 2(1)	-54,148
Debt Service		
General Fund	Ch. 375 1(6)	-205,700
Chief Financial Office		
Other funds	Ch. 375 2(2)	-35,470
Office of the State Chief Information Officer - Policy		
Other funds	Ch. 375 2(3)(a)	-279,598
Chief Human Resources Office		

Other funds	Ch. 375 2(4)	-104,645
OSCIO - State Data Center		
- Operations		
Other funds	Ch. 375 2(5)(a)	-1,679,903
Enterprise Asset		
Management		
Other funds	Ch. 375 2(6)	+747,814
Enterprise Goods and		
Services		
Other funds	Ch. 375 2(7)	-1,819,820
Business Services		
Other funds	Ch. 375 2(8)	+428,961
Debt Service - ODAS		
Other funds	Ch. 375 2(12)	-1,975,174
ODAS Information		
Technology		
Other funds	Ch. 375 2(14)	-75,916
Debt Service and Related		
Costs for Bonds Issued		
Lottery funds	Ch. 375 3	+374,600
Public Records Advocate:		
Operating Expenses		
Other funds	Ch. 63 1	+8,958
State Treasurer:		
Administrative Services		
Other funds	Ch. 365 1(1)	-113,132
Trust Property Services		
Other funds	Ch. 365 1(2)	-50,403
Investment Services		
Other funds	Ch. 365 1(3)	-21,344
Public Savings Services		
Other funds	Ch. 365 1(4)	-17,554
State and Local Government		
Financial Services		
Other funds	Ch. 365 1(5)	-6,773
Public Employees		
Retirement System:		
Central Administration		
Division		
Other funds	Ch. 457 1(1)	-99,942
Financial and Administrative		
Services Division		
Other funds	Ch. 457 1(2)	-1,220,406
Information Services		
Division		
Other funds	Ch. 457 1(3)	-9,333
Operations Division		
Other funds	Ch. 457 1(4)	-10,953
Compliance, Audit and		
Risk Division		
Other funds	Ch. 457 1(5)	-83,247
Secretary of State:		

Administrative Services		
Division		
General Fund	Ch. 458 1(1)	-5,887
Other funds	Ch. 458 2(1)	-59,946
Elections Division		
General Fund	Ch. 458 1(2)	-65,823
Other funds	Ch. 458 2(2)	-42
Federal funds	Ch. 458 3	-7,212
Audits Division		
Other funds	Ch. 458 2(3)	-48,620
Archives Division		
Other funds	Ch. 458 2(4)	-76,291
Corporation Division		
Other funds	Ch. 458 2(5)	-48,178
Oregon Liquor and Cannabis Commission:		
Administrative Expenses		
Other funds	Ch. 385 1(1)	-85,429
Marijuana Regulation		
- Recreational		
Other funds	Ch. 385 1(2)	-174,602
Marijuana Regulation		
- Medical		
Other funds	Ch. 385 1(3)	-34,942
Capital Improvements		
Other funds	Ch. 385 1(6)	+6,012
Debt Service		
Other funds	Ch. 385 1(7)	-11,342,539
Department of Revenue:		
Administration		
General Fund	Ch. 361 1(1)	-615,764
Other funds	Ch. 361 2(1)	-186,696
Property Tax Division		
General Fund	Ch. 361 1(2)	-134,536
Other funds	Ch. 361 2(2)	-4,114
Personal Tax and Compliance Division		
General Fund	Ch. 361 1(3)	-173,625
Other funds	Ch. 361 2(3)	-4,565
Business Division		
General Fund	Ch. 361 1(4)	-117,634
Other funds	Ch. 361 2(4)	-44,527
Collections Division		
General Fund	Ch. 361 1(5)	-69,791
Other funds	Ch. 361 2(5)	-7,505
Information Technology Services Division		
General Fund	Ch. 361 1(6)	-190,043
Other funds	Ch. 361 2(7)	-33,295
Debt Service and Related Costs		

General Fund	Ch. 361 1(7)	-571,500
Corporate Division		
Other funds	Ch. 361 2(6)	-93,199
Marijuana Program		
Other funds	Ch. 361 2(8)	-12,696
Senior Property Tax		
Deferral Program		
Other funds	Ch. 361 2(9)	-11,523
Employment Relations		
Board:		
Operating Expenses		
General Fund	Ch. 79 1	-47,287
Assessments of Agencies		
Other funds	Ch. 79 3	-31,546
Office of the Governor:		
Operating Expenses		
General Fund	Ch. 358 1	+287,101
Other funds	Ch. 358 4	-18,931
Regional Solutions		
Lottery funds	Ch. 358 3	-30,723
Oregon Government Ethics		
Commission:		
Operating Expenses		
Other funds	Ch. 61 1	-34,122
State Library:		
Operating Expenses		
General Fund	Ch. 384 1	-2,470
Operating Expenses		
- Assessments		
Other funds	Ch. 384 3	-3,707

(2) CONSUMER AND BUSINESS SERVICES.

Agency/Program/Funds	2023 Oregon Laws Chapter/ Section	\$ Adjustment
Oregon Board of Accountancy:		
Operating Expenses		
Other funds	Ch. 78 1	-70,954
State Board of Tax		
Practitioners:		
Operating Expenses		
Other funds	Ch. 64 1	-20,850
Construction Contractors		
Board:		
Operating Expenses		
Other funds	Ch. 353 1	-119,495
Mental Health Regulatory		

Agency		
Oregon Board of Licensed Professional Counselors and Therapists:		
Other funds	Ch. 359 1	-40,962
Oregon Board of Psychology:		
Other funds	Ch. 359 2	-30,704
State Board of Chiropractic Examiners:		
Operating Expenses		
Other funds	Ch. 60 1	-34,247
State Board of Licensed Social Workers:		
Operating Expenses		
Other funds	Ch. 80 1	-24,782
Oregon Board of Dentistry:		
Operating Expenses		
Other funds	Ch. 355 1	-26,936
Health-Related Licensing Boards:		
State Mortuary and Cemetery Board		
Other funds	Ch. 62 1	-17,464
Oregon Board of Naturopathic Medicine		
Other funds	Ch. 62 2	-7,935
Occupational Therapy Licensing Board		
Other funds	Ch. 62 3	-4,425
Board of Medical Imaging		
Other funds	Ch. 62 4	-16,941
State Board of Examiners for Speech-Language Pathology and Audiology		
Other funds	Ch. 62 5	-8,911
Oregon State Veterinary Medical Examining Board		
Other funds	Ch. 62 6	-12,230
Bureau of Labor and Industries:		
Operating Expenses		
General Fund	Ch. 471 1	-6,969
Other funds	Ch. 471 2	+43,893
Federal funds	Ch. 471 4	+8,023
Wage Security Fund Administration		
Other funds	Ch. 471 3(1)	-44,098
Public Utility Commission:		
Utility Program		

Other funds	Ch. 483 1(1)	-200,050
Residential Service Protection Fund		
Other funds	Ch. 483 1(2)	-9,911
Administration		
Other funds	Ch. 483 1(3)	-192,659
Oregon Board of Maritime Pilots		
Other funds	Ch. 483 1(4)	-10,714
Department of Consumer and Business Services: Workers' Compensation Board		
Other funds	Ch. 354 1(1)	-76,661
Workers' Compensation Division		
Other funds	Ch. 354 1(2)	-351,564
Oregon OSHA		
Other funds	Ch. 354 1(3)	-485,080
Central Services Division		
Other funds	Ch. 354 1(4)	-380,581
Division of Financial Regulation		
Other funds	Ch. 354 1(5)	-398,262
Federal funds	Ch. 354 2(4)	-191
Building Codes Division		
Other funds	Ch. 354 1(6)	-221,107
Real Estate Agency: Operating Expenses		
Other funds	Ch. 387 1	-106,793
Oregon State Board of Nursing: Operating Expenses		
Other funds	Ch. 474 1	-108,458
Oregon Medical Board: Operating Expenses		
Other funds	Ch. 94 1	-64,529
State Board of Pharmacy: Operating Expenses		
Other funds	Ch. 479 1	-74,238

(3) ECONOMIC DEVELOPMENT.

Agency/Program/Funds	2023 Oregon Laws Chapter/ Section	\$ Adjustment
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Oregon Business Development		
Department:		
Oregon Arts Commission		
General Fund	Ch. 475 1(1)	-18,158
Business, Innovation and Trade		
Other funds	Ch. 475 4(2)	-27,052
Lottery funds	Ch. 475 8(2)	-79,287
Debt Service		
General Fund	Ch. 475 1(2)	-1,768,200
Infrastructure		
Other funds	Ch. 475 4(3)	-84,612
Lottery funds	Ch. 475 8(3)	-27,520
Federal funds	Ch. 475 9(3)	-1,910
Operations		
Other funds	Ch. 475 4(1)	-38,337
Lottery funds	Ch. 475 8(1)	-188,478
Arts and Cultural Trust		
Other funds	Ch. 475 4(4)	-13,524
Lottery Bond Debt Service		
Lottery funds	Ch. 475 8(5)	-1,630,664
Arts		
Federal funds	Ch. 475 9(4)	-796
Housing and Community Services Department:		
Operating Expenses		
General Fund	Ch. 390 1	-5,193
Other funds	Ch. 390 2	-516,830
Federal funds	Ch. 390 4	-94,360
Debt Service		
General Fund	Ch. 390 5	-15,398,550
Lottery funds	Ch. 390 3	-381,340
Department of Veterans' Affairs:		
Services Provided by the department		
General Fund	Ch. 485 1(1)	-1,964
Veteran Loans, Oregon Veterans' Homes		
Other funds	Ch. 485 4(1)	-410,335
Employment Department:		
Unemployment Insurance, Shared Services and Workforce Operations, Contributions and Recovery, and Workforce and Economic Research		
Other funds	Ch. 379 1(1)	-1,214,960
Office of Administrative Hearings		

Other funds	Ch. 379 1(2)	-110,980
Family and Medical Leave Insurance Program		
Other funds	Ch. 379 1(3)	-256,472
Modernization Initiative		
Other funds	Ch. 379 1(4)	-193,149
Operating Budget		
Federal funds	Ch. 379 4	-188,267

(4) EDUCATION.

Agency/Program/Funds	2023 Oregon Laws Chapter/ Section	\$ Adjustment
Teacher Standards and Practices Commission:		
Operating Expenses		
Other funds	Ch. 484 2	+135,100
Department of Education:		
Operations		
General Fund	Ch. 449 1(1)	-808,087
Other funds	Ch. 449 6(2)	-243,035
Federal funds	Ch. 449 8(1)	-15,377
Debt Service for General Obligation Bonds		
General Fund	Ch. 449 4	-10,861,500
Debt Service for Lottery Bonds		
Lottery funds	Ch. 449 5	-254,270
Statewide Education Initiatives Account		
Other funds	Ch. 449 14	-39,900
Department of Early Learning and Care:		
Operations		
General Fund	Ch. 448 1(1)	-158,360
Other funds	Ch. 448 2(1)	-22,639
Federal funds	Ch. 448 3(1)	-335,349
Operations transfer from Early Learning Account		
Other funds	Ch. 448 4(1)	-24,005
Higher Education Coordinating Commission:		
HECC programs, grants and operations		
General Fund	Ch. 454 1(1)	-253,597
Other funds	Ch. 454 8(1)	-103,417

Federal funds	Ch. 454 11	-77,996
Debt Service general obligation bonds Community Colleges General Fund	Ch. 454 1(11)(b)	-215,470
Debt Service general obligation bonds Public Universities General Fund	Ch. 454 1(11)(a)	-2,589,620
Other funds	Ch. 454 8(3)	+3,860,789
Lottery Debt Service - From Administrative Services Economic Development Fund for Public Universities Lottery funds	Ch. 454 2	-348,584

(5) HUMAN SERVICES.

Agency/Program/Funds	2023 Oregon Laws Chapter/ Section	\$ Adjustment
Long Term Care Ombudsman: General Program and Services Provided to Care Facility Residents General Fund	Ch. 472 1(1)	-8,483
Public Guardian and Conservator Program General Fund	Ch. 472 1(2)	-35,550
Operating Expenses Other funds	Ch. 472 2	-431
Commission for the Blind: Operating Expenses General Fund	Ch. 376 1	-4,489
Other funds	Ch. 376 2	-1,466
Federal funds	Ch. 376 3	-193,890
Psychiatric Security Review Board: Operating Expenses General Fund	Ch. 480 1	-144,327
Department of Human Services: State Assessments and Enterprise-Wide Costs General Fund	Ch. 610 1(2)	-45,747
Other funds	Ch. 610 2(2)	-8,010

Federal funds	Ch. 610 3(2)	-55,630
Self-Sufficiency Programs		
General Fund	Ch. 610 1(3)	-37,482
Other funds	Ch. 610 2(3)	+45,842
Federal funds	Ch. 610 3(3)	-1,913,658
Vocational Rehabilitation Services		
General Fund	Ch. 610 1(4)	-249,097
Other funds	Ch. 610 2(4)	-226
Federal funds	Ch. 610 3(4)	-178,266
Child Welfare Programs		
General Fund	Ch. 610 1(5)	-4,268
Other funds	Ch. 610 2(5)	-46
Federal funds	Ch. 610 3(5)	-12,176
Aging and People With Disabilities Programs		
General Fund	Ch. 610 1(6)	-3,638,074
Federal funds	Ch. 610 3(6)	-2,777,031
Intellectual/Developmental Disabilities Programs		
General Fund	Ch. 610 1(7)	-86,278
Other funds	Ch. 610 2(7)	-1,920
Federal funds	Ch. 610 3(7)	-75,334
Oregon Eligibility Partnership		
General Fund	Ch. 610 1(8)	-49,411
Other funds	Ch. 610 2(9)	-188,396
Federal funds	Ch. 610 3(8)	-70,854
Debt Service		
General Fund	Ch. 610 1(9)	-2,855,780
Shared Services		
Other funds	Ch. 610 2(8)	-3
Oregon Health Authority: Health Systems Division Administration		
General Fund	Ch. 591 1(1)	-108,825
Other funds	Ch. 591 2(1)	-23,630
Lottery funds	Ch. 591 3(1)	-118
Federal funds	Ch. 591 5(1)	-132,071
Health Policy and Analytics		
General Fund	Ch. 591 1(3)	-9,317
Other funds	Ch. 591 2(3)	-102,072
Federal funds	Ch. 591 5(3)	-9,389
Public Health		
General Fund	Ch. 591 1(4)	-71,072
Other funds	Ch. 591 2(5)	-181,068
Federal funds	Ch. 591 5(4)	-35,201
Oregon State Hospital		
General Fund	Ch. 591 1(5)	-127,523
Federal funds	Ch. 591 5(5)	-173
Central Services		

General Fund	Ch. 591 1(6)	-57,668
Other funds	Ch. 591 2(8)	-4,348
Federal funds	Ch. 591 5(6)	-8,170
State Assessments and Enterprise-Wide Costs		
General Fund	Ch. 591 1(7)	-6,737,168
Other funds	Ch. 591 2(9)	-935,819
Federal funds	Ch. 591 5(7)	-1,740,455
Debt Service		
General Fund	Ch. 591 1(9)	-26,000
Lottery funds	Ch. 591 3(6)	-297,770
Shared Administrative Services		
Other funds	Ch. 591 2(10)	-8,195

(6) JUDICIAL BRANCH.

Agency/Program/Funds	2023 Oregon Laws Chapter/ Section	\$ Adjustment
Commission on Judicial Fitness and Disability: Administration		
General Fund	Ch. 381 1	+469
Judicial Department: Operations		
General Fund	Ch. 380 1(2)	-718,094
Debt Service		
General Fund	Ch. 380 1(5)	+11,735,830
Public Defense Services Commission: Administrative Services Division		
General Fund	Ch. 481 1(9)	-38,320

(7) LEGISLATIVE BRANCH.

Agency/Program/Funds	2023 Oregon Laws Chapter/ Section	\$ Adjustment
Legislative Administration Committee: General Program		

General Fund	Ch. 383 1(1)	-138,597
Debt Service		
General Fund	Ch. 383 1(2)	-262,710
Legislative Assembly: Biennial General Fund		
General Fund	Ch. 383 6	-35,197
Legislative Counsel Committee:		
General Program		
General Fund	Ch. 383 11	-11,341
Legislative Fiscal Officer:		
Operating Expenses		
General Fund	Ch. 383 14(1)	-1,644
Legislative Policy and Research Committee:		
Operating Expenses		
General Fund	Ch. 383 15	-31,806
Legislative Revenue Officer:		
Operating Expenses		
General Fund	Ch. 383 16	-123
Commission on Indian Services:		
Operating Expenses		
General Fund	Ch. 383 17	-27,755

(8) NATURAL RESOURCES.

Agency/Program/Funds	2023 Oregon Laws Chapter/ Section	\$ Adjustment
State Marine Board: Administration and Education		
Other funds	Ch. 473 1(1)	-51,334
State Department of Energy: Operations		
Other funds	Ch. 451 2	-187,032
Federal funds	Ch. 451 4	-682
State Department of Geology and Mineral Industries:		
Geologic Survey		
General Fund	Ch. 470 1(1)	-152,404
Other funds	Ch. 470 2(1)	-8,674
State Parks and Recreation		

Department:		
Debt Service		
General Fund	Ch. 477 1	-479,980
Lottery funds	Ch. 477 4	-176,730
Director's Office		
Other funds	Ch. 477 2(1)	-194,559
Lottery funds	Ch. 477 3(1)	-200,698
Central Services		
Other funds	Ch. 477 2(2)	-6,446
Land Use Board of Appeals:		
General Fund	Ch. 456 1	+3,166
Water Resources		
Department:		
Administrative Services		
General Fund	Ch. 460 1(1)	-128,974
Other funds	Ch. 460 3(1)	-1,411
Field Services		
General Fund	Ch. 460 1(2)	-70,382
Other funds	Ch. 460 3(2)	-22,459
Water Rights and		
Adjudications		
General Fund	Ch. 460 1(3)	-1,898
Other funds	Ch. 460 3(3)	-13,701
Technical Services		
General Fund	Ch. 460 1(4)	-15,302
Other funds	Ch. 460 3(4)	-8,659
Director's Office		
General Fund	Ch. 460 1(5)	-135,491
Other funds	Ch. 460 3(5)	-2,284
Debt Service		
Lottery funds	Ch. 460 2	-1,848,850
Oregon Watershed		
Enhancement Board:		
Operations		
Lottery funds	Ch. 603 6	-37,082
Federal funds	Ch. 603 8(1)	-2,010
Department of State Lands:		
Common School Fund		
Programs		
Other funds	Ch. 459 1(1)	-1,033,674
South Slough National		
Estuarine Research		
Reserve Operations		
Other funds	Ch. 459 1(2)	-551
State Department of		
Agriculture:		
Administrative and		
Support Services		
General Fund	Ch. 350 1(1)	-7,939
Other funds	Ch. 350 2(1)	-24,486
Food Safety		
General Fund	Ch. 350 1(2)	-146,393

Other funds	Ch. 350 2(2)	-76,444
Federal funds	Ch. 350 4(2)	-3,657
Natural Resources		
General Fund	Ch. 350 1(3)	-100,899
Other funds	Ch. 350 2(3)	-85,074
Federal funds	Ch. 350 4(3)	-7,759
Market Access		
General Fund	Ch. 350 1(4)	-70,353
Other funds	Ch. 350 2(4)	-57,357
Federal funds	Ch. 350 4(4)	-12,500
Parks and Natural Resources Fund		
Lottery funds	Ch. 350 3	-25,662
Department of Environmental Quality:		
Air Quality		
General Fund	Ch. 452 1(1)	-52,871
Other funds	Ch. 452 2(1)	-45,159
Federal funds	Ch. 452 5(1)	-29,250
Water Quality		
General Fund	Ch. 452 1(2)	-30,939
Other funds	Ch. 452 2(2)	-45,630
Lottery funds	Ch. 452 3	-15,876
Federal funds	Ch. 452 5(2)	-4,051
Land Quality		
Other funds	Ch. 452 2(3)	-95,880
Federal funds	Ch. 452 5(3)	-4,485
Agency Management		
General Fund	Ch. 452 1(4)	-106,032
Other funds	Ch. 452 2(4)	-1,075,511
Debt Service		
General Fund	Ch. 452 1(5)	-54,000
State Department of Fish and Wildlife:		
Fish Division		
Other funds	Ch. 590 2(1)	-61,045
Lottery funds	Ch. 590 3(1)	-36
Federal funds	Ch. 590 4(1)	-147
Wildlife Division		
General Fund	Ch. 590 1(2)	-438
Other funds	Ch. 590 2(2)	-31,224
Lottery funds	Ch. 590 3(2)	-71
Federal funds	Ch. 590 4(2)	-2,126
Administrative Services Division		
General Fund	Ch. 590 1(3)	+269,384
Other funds	Ch. 590 2(3)	+275,693
Debt Service		
General Fund	Ch. 590 1(4)	-382,000
Other funds	Ch. 590 2(5)	+397,000
Habitat Division		
General Fund	Ch. 590 1(7)	-88

Other funds	Ch. 590 2(7)	-184
Federal funds	Ch. 590 4(5)	-156
State Forestry Department:		
Agency Administration		
Other funds	Ch. 453 2(1)	+2,626,169
Federal funds	Ch. 453 4(1)	-1
Fire Protection		
General Fund	Ch. 453 1(1)	-887
Other funds	Ch. 453 2(2)	-4,060
Federal funds	Ch. 453 4(2)	-32,311
Forest Resources		
General Fund	Ch. 453 1(2)	-8,670
Other funds	Ch. 453 2(4)	-3,493
Federal funds	Ch. 453 4(4)	-1,336
Debt Service		
General Fund	Ch. 453 1(4)	-475,849
Other funds	Ch. 453 2(7)	-1,023,723
State Forests		
Other funds	Ch. 453 2(3)	-20,040
Planning Branch		
Other funds	Ch. 453 2(5)	-2,237
Federal funds	Ch. 453 4(5)	-1
Equipment Pool		
Other funds	Ch. 453 2(8)	-2,414
Facilities Maintenance and Management		
Other funds	Ch. 453 2(9)	-68
Department of Land Conservation and Development:		
Planning Program		
General Fund	Ch. 455 1(1)	-83,697
Other funds	Ch. 455 2	-4,883
Federal funds	Ch. 455 3	-27,346
Columbia River Gorge Commission:		
General Fund	Ch. 352 1	-2,316

(9) PUBLIC SAFETY.

Agency/Program/Funds	2023 Oregon Laws Chapter/ Section	\$ Adjustment
State Board of Parole and Post-Prison Supervision:		
General Fund	Ch. 478 1	-123,987
Department of State Police: Patrol Services, Criminal		

Investigations and Gaming		
Enforcement		
General Fund	Ch. 386 1(1)	-515,411
Other funds	Ch. 386 2(1)	-14,457
Federal funds	Ch. 386 3(1)	+3,354
Fish and Wildlife		
Enforcement		
General Fund	Ch. 386 1(2)	-60,650
Other funds	Ch. 386 2(2)	-12,740
Lottery funds	Ch. 386 4	-4,669
Federal funds	Ch. 386 3(2)	+668
Forensic Services and		
Chief Medical Examiner		
General Fund	Ch. 386 1(3)	-111,321
Other funds	Ch. 386 2(3)	+36
Federal funds	Ch. 386 3(3)	+122
Administrative Services,		
Agency Support and		
Criminal Justice		
Information Services		
General Fund	Ch. 386 1(4)	-309,387
Other funds	Ch. 386 2(4)	-81,792
Federal funds	Ch. 386 3(4)	+2,409
Debt Service		
General Fund	Ch. 386 1(5)	-1,205,270
Department of Corrections:		
Central Administration		
and Administrative Services		
General Fund	Ch. 377 1(2)	+4,799,062
Other funds	Ch. 377 2(2)	-28
Operations and Health		
Services		
Other funds	Ch. 377 2(1)	-1,233,456
Debt Service		
General Fund	Ch. 377 1(5)	-1,399,249
Oregon Criminal Justice		
Commission:		
General Fund	Ch. 378 1	-54,539
Other funds	Ch. 378 3	-26,948
Federal funds	Ch. 378 4	-7,593
District Attorneys		
and Deputies:		
Department of Justice		
for District Attorneys		
General Fund	Ch. 356 1	+116,385
Department of Justice:		
Office of the Attorney		
General and Administration		
General Fund	Ch. 382 1(1)	-34,562
Other funds	Ch. 382 2(1)	-103,368
Appellate Division		
General Fund	Ch. 382 1(2)	-3,440

Other funds	Ch. 382 2(2)	-34,661
Criminal Justice Division		
General Fund	Ch. 382 1(3)	-7,917
Other funds	Ch. 382 2(5)	-63,587
Federal funds	Ch. 382 3(2)	-671
Crime Victim and Survivor Services Division		
General Fund	Ch. 382 1(4)	-2,735,992
Other funds	Ch. 382 2(6)	-51,924
Federal funds	Ch. 382 3(3)	-16,658
Defense of Criminal Convictions		
General Fund	Ch. 382 1(5)	-137,026
Division of Child Support		
General Fund	Ch. 382 1(6)	-42,363
Other funds	Ch. 382 2(9)	-99,437
Federal funds	Ch. 382 3(4)	-492,101
Civil Enforcement Division		
Other funds	Ch. 382 2(3)	-617,364
Federal funds	Ch. 382 3(1)	-13,755
Child Advocacy Division		
Other funds	Ch. 382 2(4)	-46,875
General Counsel Division		
Other funds	Ch. 382 2(7)	-47,075
Trial Division		
Other funds	Ch. 382 2(8)	-117,228
Oregon Military Department:		
Administration		
General Fund	Ch. 360 1(1)	+53,241
Other funds	Ch. 360 2(1)	-15,796
Operations		
General Fund	Ch. 360 1(2)	-17,190
Other funds	Ch. 360 2(2)	-7,913
Federal funds	Ch. 360 3(1)	-100,118
Community Support		
General Fund	Ch. 360 1(3)	-82,772
Other funds	Ch. 360 2(3)	-11,618
Federal funds	Ch. 360 3(2)	-39,102
Debt Service		
General Fund	Ch. 360 1(4)	-880,210
Department of Emergency Management:		
Administration		
General Fund	Ch. 357 1(1)	+1,405,312
Other funds	Ch. 357 2(1)	-180
Preparedness and Response		
General Fund	Ch. 357 1(2)	-1
Federal funds	Ch. 357 3(2)	-17
Debt Service		
General Fund	Ch. 357 1(4)	-299,560
9-1-1 Emergency Program		

Other funds	Ch. 357 2(2)	+279,561
Mitigation and Recovery		
Federal funds	Ch. 357 3(3)	-136
Department of Public		
Safety Standards and		
Training:		
Operations		
Other funds	Ch. 482 2(1)	-308,721
Federal funds	Ch. 482 3	-1,347
Public Safety Memorial		
Fund		
Other funds	Ch. 482 2(2)	+5,646
Oregon Youth Authority:		
Facility Programs		
General Fund	Ch. 487 1(1)	-114,591
Community Programs		
General Fund	Ch. 487 1(2)	-166,261
Federal funds	Ch. 487 3(1)	-28,219
Program Support		
General Fund	Ch. 487 1(3)	-1,231,862
Federal funds	Ch. 487 3(2)	-40,380
Debt Service		
General Fund	Ch. 487 1(6)	-3,120,677
Department of the State		
Fire Marshal:		
Other funds	Ch. 224 2	-2,286,453
Federal funds	Ch. 224 3	-106

(10) TRANSPORTATION.

Agency/Program/Funds	2023 Oregon Laws Chapter/ Section	\$ Adjustment
Oregon Department of Aviation:		
Operations		
Other funds	Ch. 362 2(1)	-9,938
Department of Transportation:		
Maintenance		
Other funds	Ch. 363 2(2)	+1,480,244
Project Delivery and Support		
Other funds	Ch. 363 2(3)	-90,513
Local Government Program		
Other funds	Ch. 363 2(4)	-982
Driver and Motor Vehicle Services		

Other funds	Ch. 363 2(5)	-184,961
Federal funds	Ch. 363 3(1)	-1,762
Commerce and Compliance		
Other funds	Ch. 363 2(7)	-19,656
Policy, Data and Analysis		
Other funds	Ch. 363 2(8)	-17,946
Public Transportation		
Other funds	Ch. 363 2(9)	-67,102
Federal funds	Ch. 363 3(4)	-88,712
Administrative Services		
Other funds	Ch. 363 2(10)	-3,333,524
Finance and Budget		
Other funds	Ch. 363 2(11)	-976,575
Debt Service		
Lottery funds	Ch. 363 4	-76,660

SECTION 527. The section captions used in this 2024 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2024 Act.

SECTION 528. This 2024 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect on its passage.

Passed by Senate March 7, 2024

.....
 Obadiah Rutledge, Secretary of Senate

.....
 Rob Wagner, President of Senate

Passed by House March 7, 2024

.....
 Dan Rayfield, Speaker of House

Received by Governor:

.....M,....., 2024

Approved:

.....M,....., 2024

.....
 Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M,....., 2024

.....
 LaVonne Griffin-Valade, Secretary of State