

Enrolled
House Bill 5204

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER

AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

DEPARTMENT OF EDUCATION

SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (3), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, to be distributed as grants-in-aid, for program costs and to purchase services, for youth development programs, is increased by \$2,500,000, for the East Metro Outreach, Prevention and Intervention program.

SECTION 2. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$1,988,595, for curriculum supplements related to the dangers of synthetic opioids.

DEPARTMENT OF EARLY LEARNING AND CARE

SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025, for Early Learning Programs, is increased by \$2,700,000, for relief nurseries.

HIGHER EDUCATION COORDINATING COMMISSION

SECTION 4. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$4,000,000, for distribution to the following institutions in the following amounts to be used for education and training to expand the behavioral health workforce in Oregon, which may include awarding stipends, fellowships, scholarships or any other type of tuition assistance to students; providing behavioral and mental health services to individuals from underserved communities, including individuals who are veterans, homeless or living in rural environments; partnering with community organizations and labor management partnerships to develop career pathways; developing education and training programs; and any other method reasonably necessary to expand access

to education and training in this state for the next generation of behavioral and mental health practitioners:

- (1) \$666,667 to Eastern Oregon University.
- (2) \$666,667 to Oregon Institute of Technology.
- (3) \$1,333,332 to Portland State University.
- (4) \$666,667 to Southern Oregon University.
- (5) \$666,667 to Western Oregon University.

OREGON HEALTH AUTHORITY

SECTION 5. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division - Programs, is increased by \$2,055,976, for carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Services Division - Programs, is increased by \$1,064,016, for carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 7. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by \$3,675, for carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by \$3,363, for carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for shared administrative services, is increased by \$81,704, for carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division - Programs, is increased by \$7,500,000, for distribution to Community Mental Health Programs for community restoration services.

SECTION 11. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$9,825,000, for Health Systems Division - Programs, for distribution to Community Mental Health Programs to provide deflection program coordination

and services as described under section 76, chapter __, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 12. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$3,155,147, which shall be expended to provide the nonfederal matching share required for costs of targeted case management services in the Nurse-Family Partnership nurse home visiting services program.

SECTION 13. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division -Administration, is increased by \$750,000, for the System of Care Advisory Council to partner with a national organization specializing in resources addressing issues of drug-endangered children.

DEPARTMENT OF CORRECTIONS

SECTION 14. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for community corrections, is increased by \$16,000,000.

OREGON CRIMINAL JUSTICE COMMISSION

SECTION 15. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$20,708,200, for deposit into the Oregon Behavioral Health Deflection Program Account established by section 78, chapter __, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 16. Notwithstanding any other law limiting expenditures, the amount of \$20,708,200 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Criminal Justice Commission from the Oregon Behavioral Health Deflection Program Account established in section 78, chapter __, Oregon Laws 2024 (Enrolled House Bill 4002), for making grants to fund deflection programs through the formula established in section 76 (6), chapter __, Oregon Laws 2024 (Enrolled House Bill 4002), including grants in the amount of 50 percent of the expected formula amounts due to the following counties, which must be distributed within 60 days of the effective date of this 2024 Act: Baker County, Benton County, Clackamas County, Clatsop County, Columbia County, Crook County, Curry County, Deschutes County, Gilliam County, Grant County, Harney County, Hood River County, Jackson County, Josephine County, Klamath County, Lane County, Malheur County, Marion County, Morrow County, Multnomah County, Umatilla County, Wasco County and Washington County.

NOTE: Section 17 was deleted by amendment. Subsequent sections were not renumbered.

SECTION 18. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$10,000,000, for deposit into the Oregon Jail-Based Medications for Opioid Use Disorder Fund established in section 87, chapter __, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter 378, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$1,840,092, for the purpose of carrying out the provisions of chapter __, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 20. Notwithstanding any other law limiting expenditures, the amount of \$10,000,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Criminal Justice Commission from the Oregon Jail-Based

Medications for Opioid Use Disorder Fund established in section 87, chapter __, Oregon Laws 2024 (Enrolled House Bill 4002), for making grants to cities and counties that operate a local correctional facility and to federally recognized tribes that operate a tribal correctional facility.

SECTION 21. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter 378, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$6,919,141, for specialty court grants.

SECTION 22. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter 378, Oregon Laws 2023, for the biennium ending June 30, 2025, is decreased by \$4,456,232, to fund shift specialty court grants.

SECTION 23. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$4,000,000, for the restorative justice grant program.

SECTION 24. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter 378, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$1,000,000, for a public service campaign and outreach.

SECTION 25. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$500,000, for a jail reentry pilot program.

DEPARTMENT OF JUSTICE

SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the General Counsel Division, is increased by \$92,166, for legal services to state agencies.

DEPARTMENT OF STATE POLICE

SECTION 27. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (3), chapter 386, Oregon Laws 2023, for the biennium ending June 30, 2025, for Forensic Services and Chief Medical Examiner, is increased by \$818,361, for the purpose of carrying out the provisions of chapter __, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 28. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (4), chapter 386, Oregon Laws 2023, for the biennium ending June 30, 2025, for Administrative Services, Agency Support and Criminal Justice Information Services, is increased by \$791,543, for the purpose of carrying out the provisions of chapter __, Oregon Laws 2024 (Enrolled House Bill 4002).

JUDICIAL DEPARTMENT

SECTION 29. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$2,959,966, for the purpose of carrying out the provisions of chapter __, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 30. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$9,696,843, for specialty courts.

SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 380, Oregon Laws 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 380, Oregon Laws 2023, collected or received by the Judicial Department, for operations, is decreased by \$4,456,232, to fund shift specialty court grants.

OREGON PUBLIC DEFENSE COMMISSION

SECTION 32. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is increased by \$7,543,529, for the purpose of carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 33. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (7), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for Court Mandated Expenses, is increased by \$3,000,000, for the purpose of carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 34. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (6), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for Preauthorized Expenses, is increased by \$1,647,542, for the purpose of carrying out the provisions of chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

SECTION 35. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (10), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and Distributions Division, is increased by \$2,056,436, for the unrepresented defendant/persons crisis and a misdemeanor training collaboration with law schools.

OREGON DEPARTMENT OF ADMINISTRATIVE SERVICES

SECTION 36. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the following amounts, for provision of grants to the following entities for the following purposes:

(1) \$600,000 to New Directions Northwest, Inc., to build a crisis receiving center addition to the Recovery Village Crisis Stabilization and Detox Center.

(2) \$5,000,000 to Benton County Health Department Behavioral Health Division to relocate Children and Family Services.

(3) \$4,000,000 to Clackamas County for the construction of a crisis stabilization center.

(4) \$500,000 to Clatsop Behavioral Healthcare to acquire detox and substance use disorder treatment residential beds.

(5) \$400,000 to Coos Health and Wellness for the development of a sobering center.

(6) \$525,000 to BestCare Treatment Services, Inc., to expand detox capacity in central Oregon.

(7) \$1,500,000 to Deschutes County Community Mental Health Program to support the Deschutes County Stabilization Center.

(8) \$5,000,000 to Adapt Integrated Health Care to support the construction of the Adapt Recovery Campus.

(9) \$500,000 to Addictions Recovery Center, Inc., for sobering center operations.

(10) \$1,000,000 to Addictions Recovery Center, Inc., to support the Substance Use Disorder Withdrawal Management Expansion project.

(11) \$1,500,000 to BestCare Treatment Services, Inc., to develop culturally specific substance use disorder residential treatment capacity.

(12) \$2,400,000 to Klamath Basin Behavioral Health to support the construction of a residential treatment facility with a crisis stabilization center.

(13) \$2,500,000 to Transformations Wellness Center for the construction of a residential, co-occurring, substance use disorder treatment facility with detox beds.

(14) \$4,000,000 to Willamette Family, Inc., to support the construction of the Willamette Family Medical Detox and Resident Services facility.

(15) \$3,500,000 to Lincoln County Health and Human Services Department to support the Lighthouse Village Apartments Mental Health Housing project.

(16) \$5,750,000 to Lifeways, Inc., for the Ontario Medical Plaza project to convert vacant retail space into an integrated healthcare facility with supported housing units.

(17) \$11,500,000 to Bridgeway Recovery Services, Inc., for the development of the Bridgeway Medical Center and substance use disorder treatment residential facilities.

(18) \$10,000,000 to Multnomah County to support the construction of a behavioral health drop-off center.

(19) \$4,000,000 to the 4th Dimension Recovery Center (4D Recovery) to support the acquisition of a facility to provide adolescent substance use disorder residential and outpatient services.

(20) \$4,000,000 to Cascade AIDS Project to purchase the Prism Health facility located on North Morris Street, Portland, Oregon.

(21) \$333,000 to Wallowa Valley Center for Wellness to support phase 2 of the Park Street Transitional Housing project.

(22) \$8,000,000 to Wasco County to support the development of the Mid-Columbia Center for Living Campus.

(23) \$8,900,000 to Washington County Behavioral Health Division to support the development of the Center for Addictions Triage and Treatment project.

SECTION 37. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$1,000,000, for distribution to Portland Opportunities Industrialization Center for a peer-to-peer mentoring outreach program.

SECTION 38. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$150,000, for distribution to WomenFirst Transition and Referral Center for the purpose of providing detox services.

LEGISLATIVE POLICY AND RESEARCH COMMITTEE

SECTION 39. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Policy and Research Committee by section 15, chapter 383, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$400,340, for the purpose of supporting the task forces under sections 16 and 18, chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002).

EMERGENCY BOARD

SECTION 40. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$4,700,000, to be allocated to the Oregon Health Authority for payments to employers of behavioral health care providers, as described in section 20, chapter ___, Oregon Laws 2024 (Enrolled House Bill 4002), following the approval by the Centers for Medicare and Medicaid Services of the use of Federal Medical Assistance matching funds by the Oregon Health Authority for this purpose.

(2) If any of the moneys appropriated under subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

CAPTIONS

SECTION 41. The unit captions used in this 2024 Act are provided only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2024 Act.

EMERGENCY CLAUSE

SECTION 42. This 2024 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect on its passage.

Passed by House February 29, 2024

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Timothy G. Sekerak, Chief Clerk of House

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Dan Rayfield, Speaker of House

Passed by Senate March 1, 2024

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Rob Wagner, President of Senate

Received by Governor:

.....M.,....., 2024

Approved:

.....M.,....., 2024

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Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M.,....., 2024

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LaVonne Griffin-Valade, Secretary of State