

# Enrolled House Bill 5203

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER .....

AN ACT

Relating to state financial administration; amending sections 3, 4, 5, 6, 7, 9, 11, 14, 15, 21, 24, 27 and 28, chapter 598, Oregon Laws 2023; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** Section 3, chapter 598, Oregon Laws 2023, is amended to read:

**Sec. 3.** The following amounts are allocated for the biennium beginning July 1, 2023, from the Administrative Services Economic Development Fund, to the Oregon Business Development Department, for the following purposes:

- (1) *Operations*..... \$ 15,248,370  
**Operations**..... **\$ 16,970,908**
- (2) Business, innovation  
*and trade*..... \$ 75,400,115  
**and trade**..... **\$ 76,741,709**
- (3) *Infrastructure* ..... \$ 18,570,779  
**Infrastructure**..... **\$ 18,828,531**
- (4) Oregon Film and Video Office..... \$ 1,479,463

**SECTION 2.** Section 4, chapter 598, Oregon Laws 2023, is amended to read:

**Sec. 4.** There is allocated for the biennium beginning July 1, 2023, from the Administrative Services Economic Development Fund, to the Department of Education, for the State School Fund, the amount of [\$604,125,973] **\$638,737,863**.

**SECTION 3.** Section 5, chapter 598, Oregon Laws 2023, is amended to read:

**Sec. 5.** There is allocated for the biennium beginning July 1, 2023, from the Administrative Services Economic Development Fund, to the office of the Governor, the amount of [\$4,639,197] **\$4,923,010** for expenses of the Regional Solutions Program.

**SECTION 4.** Section 6, chapter 598, Oregon Laws 2023, is amended to read:

**Sec. 6.** (1) The Oregon Department of Administrative Services shall establish a process for allocating available moneys in the Administrative Services Economic Development Fund on a quarterly basis to fulfill the biennial allocations made by sections 1 to 13 [*of this 2023 Act*], **chapter 598, Oregon Laws 2023**. The department shall set the quarterly allocations.

(2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Administrative Services Economic Development Fund are insufficient to pay for the quarterly allocations made by sections 1 to 13 [*of this 2023 Act*], **chapter 598, Oregon Laws 2023**, or any other 2023 Act, prior to making any other allocations pursuant to sections 1 to 13 [*of this 2023 Act*], **chapter 598, Oregon Laws 2023**, the department shall satisfy lottery bond debt service obligations in the amount of [\$342,481,317] **\$336,702,668** for outstanding lottery bonds.

(3) After the lottery bond debt service obligations described in subsection (2) of this section are satisfied, if the remaining moneys transferred from the State Lottery Fund to the Administrative Services Economic Development Fund are insufficient to pay for the quarterly allocations made by sections 1 to 13 [of this 2023 Act], **chapter 598, Oregon Laws 2023**, the department shall reduce the quarterly allocations not described in subsection (2) of this section proportionately in amounts sufficient to accommodate the revenue shortfall.

**SECTION 5.** Section 7, chapter 598, Oregon Laws 2023, is amended to read:

**Sec. 7.** There is allocated for the biennium beginning July 1, 2023, from the Administrative Services Economic Development Fund, to the Oregon Department of Administrative Services, the amount of [\$342,481,317] **\$336,702,668** for the purpose of paying, when due, the principal, interest and premium, if any, on outstanding lottery bonds, as described in section 6 [of this 2023 Act], **chapter 598, Oregon Laws 2023**.

**SECTION 6.** Section 9, chapter 598, Oregon Laws 2023, is amended to read:

**Sec. 9.** Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a percentage-based transfer of moneys, for the biennium beginning July 1, 2023, the amount allocated from the Administrative Services Economic Development Fund to the Problem Gambling Treatment Fund is [\$18,329,825] **\$18,472,837**.

**SECTION 7.** Section 11, chapter 598, Oregon Laws 2023, is amended to read:

**Sec. 11.** Notwithstanding and in lieu of the allocation described in section 2 (3), chapter 2, Oregon Laws 2017 (Ballot Measure 99 (2016)), for a percentage-based transfer of moneys with an annual cap, for the biennium beginning July 1, 2023, the amount allocated from the Administrative Services Economic Development Fund to the Outdoor School Education Fund is [\$56,406,064] **\$36,406,064**.

**SECTION 8.** Section 14, chapter 598, Oregon Laws 2023, is amended to read:

**Sec. 14.** There are allocated for the biennium beginning July 1, 2023, from the Veterans' Services Fund, to the Veterans' Department of Veterans' Affairs Dedicated Lottery Fund, the following amounts for the following purposes:

- (1) [Veterans' Services Program..... \$ 14,192,356]  
**Veterans' Services Program..... \$ 14,672,060**
- (2) County Veterans' Service  
Officers ..... \$ 7,788,605
- (3) National Service  
Organizations ..... \$ 541,693

**SECTION 9.** Section 15, chapter 598, Oregon Laws 2023, is amended to read:

**Sec. 15.** There is allocated for the biennium beginning July 1, 2023, from the Veterans' Services Fund, to the Bureau of Labor and Industries, the amount of [\$297,187] **\$316,222** for veterans' employment apprenticeship outreach and coordination.

**SECTION 10.** Section 21, chapter 598, Oregon Laws 2023, is amended to read:

**Sec. 21.** There are allocated to the Department of Public Safety Standards and Training for the biennium beginning July 1, 2023, from the Criminal Fine Account, the following amounts for the following purposes:

- (1) Criminal justice training  
[and standards operations..... \$ 51,667,438]  
**and standards operations..... \$ 55,016,548**
- (2) Public Safety Memorial Fund ..... \$ 279,677

**SECTION 11.** Section 24, chapter 598, Oregon Laws 2023, is amended to read:

**Sec. 24.** There are allocated to the State Court Facilities and Security Account established under ORS 1.178, for the biennium beginning July 1, 2023, from the Criminal Fine Account, the following amounts for the following purposes:

- (1) State court security  
[and emergency preparedness..... \$ 4,493,981]

**and emergency preparedness.... \$ 4,614,833**

- (2) Distributions to county court facilities security accounts..... \$ 3,326,651

**SECTION 12.** Section 27, chapter 598, Oregon Laws 2023, is amended to read:

**Sec. 27.** (1) There is allocated to the State School Fund established under ORS 327.008, for the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of \$40,750,659.

(2) There is allocated to the Oregon Health Authority, for mental health treatment or for purposes related to alcohol and drug abuse prevention, early intervention and treatment services, for the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of \$20,375,329.

(3) There is allocated to the Oregon Health Authority, for the health systems division, for the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of \$5,093,832 for purposes related to alcohol and drug abuse prevention, early intervention and treatment services.

(4) There is allocated to the Oregon Health Authority, for the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of [~~\$196,609,572~~] **\$190,824,043**, for deposit into the Drug Treatment and Recovery Services Fund.

(5) There is allocated to the State Police Account established under ORS 181A.020, for the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of \$15,281,497.

**SECTION 13.** Section 28, chapter 598, Oregon Laws 2023, is amended to read:

**Sec. 28.** Notwithstanding and in lieu of the percentage-based transfers of moneys described in ORS 327.001 (4)(c), for the biennium beginning July 1, 2023, the Department of Education shall distribute the moneys in the Fund for Student Success established by ORS 327.001 as follows:

- (1) \$1,087,178,997 to the Student Investment Account established in ORS 327.175;
- (2) [~~\$557,396,445~~] **\$548,451,330** to the Statewide Education Initiatives Account established in ORS 327.250; and
- (3) [~~\$529,782,552~~] **\$500,430,284** to the Early Learning Account established in ORS 327.269.

**SECTION 14. This 2024 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect on its passage.**

**Passed by House March 7, 2024**

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Timothy G. Sekerak, Chief Clerk of House

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Dan Rayfield, Speaker of House

**Passed by Senate March 7, 2024**

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Rob Wagner, President of Senate

**Received by Governor:**

.....M.,....., 2024

**Approved:**

.....M.,....., 2024

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Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2024

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LaVonne Griffin-Valade, Secretary of State