

Enrolled House Bill 5202

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER

AN ACT

Relating to state financial administration; amending section 1, chapter 662, Oregon Laws 2019, sections 1 and 2, chapter 659, Oregon Laws 2021, and sections 1, 2, 3 and 5, chapter 597, Oregon Laws 2023; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 659, Oregon Laws 2021, as amended by section 1, chapter 112, Oregon Laws 2022, and section 1, chapter 23, Oregon Laws 2023, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - (a) Deferred Maintenance \$ 15,500,000
 - (b) Gender Neutral Facilities and Mothers' Rooms..... \$ 10,000,000
 - (c) Capitol Mall Parking Structure Improvements \$ 2,750,000
 - (d) Dome Building and Yaquina Hall Improvements..... \$ 1,500,000
 - (e) Climate Adaptation and Net Zero Solutions..... \$ 2,000,000
 - (f) Parking Lot Improvements and EV Charging Station Expansions \$ 2,000,000
 - (g) Executive Building Interior and Seismic Renovation..... \$ 45,000,000
 - (h) North Valley Complex Infrastructure Upgrades/ Tenant Improvements..... \$ 77,000,000
 - (i) Yellow Parking Lot Paving \$ 4,000,000
 - (j) State Facilities Security and Capital Improvements \$ 10,000,000

- (2) Oregon Military Department:
 - (a) Ashland Armory Service
 - Life Extension..... \$ 5,373,235
 - (b) Corvallis Armory Service
 - Life Extension..... \$ 4,317,605
 - (c) Washington County
 - Readiness Center..... \$ 5,300,000
- (3) Oregon Youth Authority:
 - (a) Camp Riverbend Dorm
 - [Renovation \$ 6,867,101]
 - Renovation \$ 10,367,101**
 - (b) Capital Improvements \$ 6,742,239
 - (c) MacLaren West Cottages
 - Renovations \$ 8,000,000
 - (d) Tillamook Dorm
 - [Renovation \$ 10,279,899]
 - Renovation \$ 13,879,899**
- (4) Department of Corrections:
 - (a) Capital Improvement and
 - Renewal \$ 70,000,000
 - (b) Off-Net Telephone
 - Infrastructure..... \$ 3,508,206
- (5) Oregon State Police:
 - (a) Central Point Office Expansion.... \$ 33,961,269
 - (b) Springfield Forensic Lab and
 - Medical Examiner's Office..... \$ 61,982,733
 - (c) Springfield Patrol Area
 - Command Office \$ 14,261,687
- (6) Department of Transportation:
 - (a) Meacham Maintenance
 - Station \$ 12,000,000
 - (b) South Coast Maintenance
 - Station \$ 16,200,000
 - (c) Region 3-5 Headquarters
 - [HVAC Upgrades \$ 3,800,000]
 - HVAC Upgrades \$ 6,050,000**
- (7) Oregon Department of
 - Aviation, Siletz Bay State
 - Airport Runway and
 - Electrical Rehabilitation \$ 320,000
- (8) State Forestry Department:
 - (a) Santiam District Office
 - Replacement \$ 2,500,000
 - (b) Toledo Facility
 - Replacement Phase II \$ 1,632,842
- (9) Oregon Department of
 - Fish and Wildlife, Capital
 - Improvement and Renewal..... \$ 5,000,000
- (10) State Parks and Recreation
 - Department, Capital
 - Improvement and Renewal..... \$ 50,000,000
- (11) Oregon Health Authority:

- (a) OSH Salem Well Water Treatment Facility \$ 4,492,750
- (b) OSH Salem/Junction City Automated Dispensing Cabinets..... \$ 3,500,000
- (12) Housing and Community Services Department, Local Innovation and Fast Track (LIFT) Housing, Permanent Supportive Housing..... \$ 410,000,000
- (13) Oregon Liquor Control Commission:
 - (a) Liquor Warehouse [Conveyor System..... \$ 15,000,000] **Conveyor System \$ 24,000,000**
 - (b) Liquor Warehouse [Land and Building..... \$130,455,048] **Land and Building..... \$121,455,048**
- (14) Department of Education, Oregon School for the Deaf ADA Restrooms, Fire Alarm System Replacement and Windows Upgrade \$ 5,500,000
- (15) Judicial Department, Supreme Court Building Renovation..... \$ 21,700,000
- (16) Legislative Administration Committee, Capitol Accessibility, Maintenance and Safety Phase III..... \$ 19,630,000

SECTION 2. Section 2, chapter 659, Oregon Laws 2021, as amended by section 2, chapter 23, Oregon Laws 2023, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses from federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Aviation, Siletz Bay State Airport Runway and Electrical Rehabilitation \$ 3,069,187
- (2) Oregon Military Department:
 - (a) Camp Umatilla Barracks [Facilities..... \$ 28,243,000] **Facilities \$ 57,743,000**
 - (b) Camp Umatilla Guard Shack..... \$ 1,100,000
 - (c) Washington County [Readiness Center \$ 22,700,000] **Readiness Center \$ 26,000,000**

SECTION 3. Section 2, chapter 597, Oregon Laws 2023, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Aviation:
 - (a) Aurora Airport Obstruction Removal and Easement..... \$ 1,386,000
 - (b) Aurora Airport Runway 17-35 Rehab..... \$ 2,475,000
 - (c) Chiloquin Airport Obstruction Removal..... \$ 1,188,000
 - (d) Cottage Grove Airport EA and Apron Rehab..... \$ 1,479,500
 - (e) Lebanon Airport Taxiway Reconstruct/Drain..... \$ 4,737,919
- (2) Oregon Military Department[,]:
 - (a) Salem Owen Summers Building Seismic Strengthening and *Life Safety Improvements*..... \$ 5,500,000
Life Safety Improvements \$ **6,710,000**
 - (b) **Ashland Armory Service Life Extension.....** \$ **3,513,600**
 - (c) **Jackson Armory Service Life Extension.....** \$ **4,000,000**
 - (d) **Newport Armory Regional Emergency Enhancement** \$ **1,300,000**
 - (e) **Pendleton Army Aviation Support Facility Regional Emergency Enhancement** \$ **2,500,000**
 - (f) **Salem Army Aviation Support Facility Regional Emergency Enhancement** \$ **3,400,000**
 - (g) **Medford Field Maintenance Shop.....** \$ **2,500,000**

SECTION 4. Section 1, chapter 662, Oregon Laws 2019, as amended by section 1, chapter 6, Oregon Laws 2020 (second special session), is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - (a) Deferred Maintenance
 - (b) Justice Building Exterior Updates..... \$ 5,000,000
 - (c) Revenue Building Electrical System Upgrades
 - (d) Portland State Office

	Building Upgrades	\$ 8,600,000
(e)	Wilsonville Building Purchase.....	\$ 24,000,000
(f)	Electric Vehicle Charging Infrastructure.....	\$ 3,800,000
(g)	Parking Facility Repair and Upgrades	\$ 2,800,000
(h)	Security and Security Systems.....	\$ 2,000,000
(i)	Oregon State Fair Horse Barn	\$ 3,000,000
(j)	Oregon State Fair Poultry Barn	\$ 2,000,000
(k)	Oregon State Fair Facilities Capital Improvements	\$ 5,325,925
(2)	Oregon Military Department:	
(a)	Salem and Pendleton Aviation Facility Emergency Enhancements	\$ 9,852,000
(b)	Salem and Anderson Readiness Center Service Life Extension.....	\$ 5,800,000
(c)	Jackson Armory Service Life Extension.....	\$ 4,275,000
(d)	Oregon Military Museum.....	\$ 2,000,000
(3)	Oregon Youth Authority:	
(a)	Tillamook Medical and [Dental Renovations	\$ 1,521,875]
	Dental Renovations.....	\$ 2,321,875
(b)	MacLaren Infirmary and Pharmacy Renovation	\$ 1,804,000
(c)	Oak Creek Medical and Dental Clinic Renovations	\$ 1,271,202
(d)	Control Room Renovations	\$ 1,772,500
(4)	Department of Corrections:	
(a)	Radio System Replacement.....	\$ 13,998,225
(b)	Camera Systems Upgrades.....	\$ 8,633,804
(c)	Capital Improvement and Renewal	\$ 24,478,039
(5)	Department of Transportation:	
(a)	South Coast Maintenance Station	\$ 12,000,000
(b)	Central Coast Maintenance Station	\$ 1,883,267
(6)	Oregon Department of Aviation:	
(a)	Prospect State Airport Runway Reconstruction.....	\$ 2,160,000
(b)	Aurora State Airport Run-Up Area Construction	\$ 205,000
(c)	Condon State Airport Runway Rehabilitation.....	\$ 260,000
(d)	Siletz Bay State Airport	

	Taxiway Rehabilitation.....	\$	114,000
(7)	Housing and Community Services Department:		
(a)	Local Innovation and Fast Track (LIFT) Housing.....	\$	200,000,000
(b)	Permanent Supportive Housing.....	\$	50,000,000
(8)	Oregon Judicial Department:		
(a)	Multnomah County Courthouse Furnishings and Equipment.....	\$	8,500,000
(b)	Oregon Supreme Court Building Renovation.....	\$	27,820,000
(9)	Legislative Administration Committee, Capitol Accessibility Maintenance and Safety.....	\$	68,050,000

SECTION 5. Section 1, chapter 597, Oregon Laws 2023, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1)	Oregon Department of Administrative Services:		
(a)	Various Deferred Maintenance Projects	\$	15,500,000
(b)	Construction Project Planning	\$	3,500,000
(c)	Gender Neutral Facilities and Mothers' Rooms.....	\$	6,500,000
(d)	Building Automation Systems	\$	5,000,000
(e)	Security and Systems Investment/Upgrades	\$	2,500,000
(f)	Portfolio Repositioning	\$	11,250,000
(g)	Climate Adaptation and Net Zero Solutions.....	\$	2,000,000
(h)	Capitol Mall Medium Voltage Design	\$	500,000
(i)	Parking Lot/EV Charging Stations.....	\$	3,000,000
(2)	Housing and Community Services Department, Local Innovation and Fast Track (LIFT)/Permanent Supportive Housing Programs.....	\$	600,000,000
(3)	Oregon Military Department:		
(a)	Salem Owen Summers Building Service Life Extension.....	\$	2,909,970
(b)	Salem Owen Summers Building Seismic Strengthening and Life Safety Improvements	\$	5,500,000
(c)	Medford Field Maintenance		

	Shop	\$ 5,300,000
(4)	Department of State Police:	
(a)	Central Point Office	
	Expansion.....	\$ 26,500,000
(b)	Springfield Forensic Lab and	
	Medical Examiner's Office.....	\$ 21,320,000
(c)	Springfield Patrol Area	
	Command Office	\$ 7,278,186
(5)	Department of Corrections:	
(a)	Camera System	\$ 8,500,000
(b)	Capital Improvement and	
	Renewal	\$ 50,000,000
(c)	Wireless Communication	
	System.....	\$ 12,900,000
(6)	Oregon Youth Authority[,]:	
(a)	Capital Improvements -	
	All Facilities	\$ 2,750,000
(b)	Oak Creek Youth	
	Correctional Facility.....	\$ 4,000,000
(7)	Department of Education,	
	Oregon School for the	
	Deaf Capital Improvements	\$ 3,500,000
(8)	State Forestry Department:	
(a)	Klamath Facility Replacement.....	\$ 1,500,000
(b)	Salem Airport Hangar	\$ 2,000,000
(9)	State Department of	
	Fish and Wildlife, Capital	
	Improvement and Renewal.....	\$ 2,500,000
(10)	Oregon Health Authority:	
(a)	Junction City Single Unit	
	Remodel	\$ 5,000,000
(b)	PLC System Replacement	\$ 3,000,000
(11)	Oregon Department of Aviation:	
(a)	Aurora Airport Obstruction	
	Removal and Easement.....	\$ 154,000
(b)	Aurora Airport Runway	
	17-35 Rehab.....	\$ 275,000
(c)	Chiloquin Airport	
	Obstruction Removal.....	\$ 132,000
(d)	Cottage Grove Airport	
	EA and Apron Rehab.....	\$ 164,389
(e)	Lebanon Airport Taxiway	
	Reconstruct/Drain	\$ 526,436
(12)	Department of Transportation,	
	Maintenance Station	
	Improvements	\$ 38,000,000
(13)	Legislative Administration	
	Committee, Capitol	
	Accessibility, Maintenance	
	and Safety Phase III.....	\$ 215,000,000

SECTION 6. Section 3, chapter 597, Oregon Laws 2023, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of [~~\$327,713,551~~ **\$333,713,551**] is established for a six-year period beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 7. Section 5, chapter 597, Oregon Laws 2023, is amended to read:

Sec. 5. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

- (1) Oregon Department of Administrative Services:
 - (a) Department of Human Services Building Upgrades (Other Funds) (section 1 (1)(b), chapter 747, Oregon Laws 2017) June 30, 2025
 - (b) Employment Building Upgrades (Other Funds) (section 1 (1)(c), chapter 747, Oregon Laws 2017) June 30, 2025
 - (c) Electrical Upgrades and Replacements (Other Funds) (section 1 (1)(d), chapter 747, Oregon Laws 2017) June 30, 2025
 - (d) Capitol Mall Parking Structure Study and Upgrades (Other Funds) (section 1 (1)(e), chapter 747, Oregon Laws 2017) June 30, 2025
 - (e) Boiler and Heating Upgrades (Other Funds) (section 1 (1)(g), chapter 747, Oregon Laws 2017) June 30, 2025
 - (f) **Portland State Office Building Renovation (Other Funds) (section 1 (1)(j), chapter 747, Oregon Laws 2017) June 30, 2025**
- (2) Oregon Department of Aviation:
 - (a) Lebanon Taxi and Apron Rehabilitation (Other Funds) (section 1 (7)(d), chapter 747, Oregon Laws 2017) June 30, 2024
 - (b) Lebanon Taxi and Apron Rehabilitation (Federal Funds) (section 2 (4), chapter 747, Oregon Laws 2017) June 30, 2024
- (3) Oregon Military Department:
 - (a) Regional Armory Emergency Enhancements (Other Funds) (section 1 (2)(a), chapter 747, [*Oregon Laws 2017*] *June 30, 2024*) **Oregon Laws 2017) September 30, 2024**
 - (b) Camp Umatilla Regional Training

Institute Re-Set project (Federal Funds)
 (December 14, 2018, Emergency
 Board Item No. 25, as amended by
 September 25, 2020, Emergency
 Board Item No. 33, as amended
 by section 10, chapter 659,
 [Oregon Laws 2021) June 30, 2024]
Oregon Laws 2021) December 31, 2024

- (4) Department of Corrections:
 - (a) Capital Improvements and
 Renewal (Other Funds)
 (section 1 (4)(a), chapter 747,
 Oregon Laws 2017) June 30, 2025
 - (b) Technology Infrastructure
 (Other Funds) (section 1 (4)(b),
 chapter 747, Oregon Laws
 2017) June 30, 2025
- (5) Oregon Youth Authority:
 - (a) Rogue Valley Facility
 Improvements (Other Funds)
 (section 1 (3)(c), chapter 747,
 Oregon Laws 2017) June 30, 2025
 - (b) MacLaren West Cottages
 Renovation (Other Funds)
 (section 1 (3)(b), chapter 747,
 Oregon Laws 2017) June 30, 2025
 - (c) Capital Improvements (Other
 Funds) (section 1 (3)(a),
 chapter 747, Oregon Laws
 2017) June 30, 2025
- (6) Higher Education Coordinating
 Commission, Public University
 Capital Construction Bonds
 (Other Funds) (section 3,
 chapter 747, Oregon Laws
 2017) June 30, 2025
- (7) State Forestry Department,
 Toledo Facility Replacement
 (Other Funds) (section 1 (9),
 chapter 747, Oregon Laws
 2017) June 30, 2025

SECTION 8. This 2024 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect on its passage.

Passed by House March 7, 2024

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Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

Passed by Senate March 7, 2024

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Rob Wagner, President of Senate

Received by Governor:

.....M.,....., 2024

Approved:

.....M.,....., 2024

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Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M.,....., 2024

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LaVonne Griffin-Valade, Secretary of State