

SB 1521 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Reynolds

Joint Committee On Ways and Means

Action Date: 03/06/24

Action: Do Pass the B-Eng bill.

House Vote

Yeas: 9 - Evans, Gomberg, Holvey, Mannix, McLain, Pham K, Sanchez, Smith G, Valderrama

Nays: 3 - Breese-Iverson, Helfrich, Lewis

Exc: 1 - Owens

Senate Vote

Yeas: 6 - Campos, Dembrow, Frederick, Gelser Blouin, Sollman, Steiner

Nays: 5 - Anderson, Findley, Girod, Hansell, Knopp

Prepared By: Courtney Rogers, Department of Administrative Services

Reviewed By: Gregory Jolivet, Legislative Fiscal Office

Department of Human Services

2023-25

Oregon Health Authority

2023-25

Budget Summary*

	2023-25	2024	Committee Change from	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	2023-25 Leg. Approved	
			\$ Change	% Change
Department of Human Services				
General Fund	\$ -	\$ 87,435	\$ 87,435	100.0%
Federal Funds	\$ -	\$ 87,435	\$ 87,435	100.0%
Total		\$ 174,870	\$ 174,870	100.0%
Oregon Health Authority				
General Fund		\$ 65,724	\$ 65,724	100.0%
Federal Funds		\$ 65,724	\$ 65,724	100.0%
Total	\$ -	\$ 131,448	\$ 131,448	100.0%

Position Summary

Department of Human Services

Authorized Positions	0	3	3
Full-time Equivalent (FTE) positions	0.00	0.75	0.75

Oregon Health Authority

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.50	0.50

⁽¹⁾ Includes adjustments through January 2024

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 1521 increases the General Fund appropriation to the Department of Human Services (DHS) by \$87,435, increases Federal Funds expenditure limitation by \$87,435, and authorizes three permanent positions (0.75 FTE) to begin to implement agency with choice in-home services in the Intellectual/Developmental Disabilities program. The bill also increases the General Fund appropriation to the Oregon Health Authority (OHA) by \$65,724, increases Federal Funds expenditure limitation by \$65,724 and authorizes one permanent position (0.50 FTE) to investigate Medicaid program integrity and take any needed enforcement actions. Medicaid is the source of Federal Funds.

Summary of Capital Construction Subcommittee Action

Senate Bill 1521 authorizes DHS to contract with one or more organizations to provide enhanced services and supports to employers of personal support workers and requires at least one such contract to be in place by July 1, 2024; requires DHS to adopt rules related to minimum qualifications for organizations endorsed to deliver agency-with-choice in-home services to individuals with intellectual/developmental disabilities and requires DHS to contract with at least one such organization no later than January 1, 2026; prohibits agencies employing direct support workers from engaging in certain practices, such as offering prizes or other forms of consideration to direct support staff or clients in exchange for agreement to work with the agency; directs the Oregon Health Authority (OHA) to hire one additional position to investigate Medicaid fraud and abuse and take enforcement actions; and extends the exemption from automatic sprinklers in adult foster care homes to licenses issued prior to July 1, 2026. Ongoing costs are expected to begin in 2025-27.

Department of Human Services

For DHS, the bill increases the General Fund appropriation by \$87,435, increases Federal Funds expenditure limitation by \$87,435, and authorizes three permanent positions (0.75 FTE) to begin to implement agency with choice in-home services in the Intellectual/Developmental Disabilities program, including one Administrative Specialist 1 position, one Program Analyst 2 position, and one Governmental Auditor 2 position. The funding covers position-related costs in the Intellectual Developmental Disabilities program, as well as adjustments in State Assessments and Enterprise-Wide Costs and Central Services.

Oregon Health Authority

For OHA, it increases the General Fund appropriation by \$65,724, increases Federal Funds expenditure limitation by \$65,724 and authorizes one permanent Compliance Specialist 3 position (0.50 FTE) to investigate Medicaid program integrity and take any needed enforcement actions and cover SAEC costs. The funding covers position-related costs in the Health Systems Division, as well as adjustments in State Assessments and Enterprise-Wide Costs and Central Services.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Human Services and Oregon Health Authority
 Courtney Rogers - 971-446-8187

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
Department of Human Services									
SCR 010-40 - Central Services									
Services and Supplies	\$ 888	\$ -	\$ -	\$ -	\$ -	\$ 888	\$ -	1,776	
SCR 010-50 - State Assessments and Enterprise-wide Costs									
Services and Supplies	\$ 8,331	\$ -	\$ -	\$ -	\$ -	\$ 8,331	\$ -	16,662	
SCR 060-09 - Intellectual & Developmental Disabilities									
Personal Services	\$ 72,321	\$ -	\$ -	\$ -	\$ -	\$ 72,321	\$ -	144,642	3 0.75
Services and Supplies	\$ 5,895	\$ -	\$ -	\$ -	\$ -	\$ 5,895	\$ -	11,790	
Oregon Health Authority									
SCR 010-50 - State Assessments and Enterprise-wide Costs									
Services and Supplies	\$ 3,516	\$ -	\$ -	\$ -	\$ -	\$ 3,516	\$ -	7,032	
SCR 030-01 - Health Services Division									
Personal Services	\$ 58,631	\$ -	\$ -	\$ -	\$ -	\$ 58,631	\$ -	117,262	1 0.50
Services and Supplies	\$ 3,577	\$ -	\$ -	\$ -	\$ -	\$ 3,577	\$ -	7,154	
SUBCOMMITTEE RECOMMENDATION *	\$ 153,159	\$ -	\$ -	\$ -	\$ -	\$ 153,159	\$ -	306,318	4 1.25
% Change from 2023-25 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0% 100.0%

*Excludes Capital Construction Expenditures