## SB 1531 A BUDGET REPORT and MEASURE SUMMARY

### House Committee On Rules

Action Date:	03/06/24
Action:	Do pass with amendments. (Printed A-Eng.)
House Vote	
Yeas:	6 - Fahey, Helfrich, Kropf, Nosse, Valderrama, Wallan
Nays:	1 - Scharf
Prepared By:	Dustin Ball, Department of Administrative Services
<b>Reviewed By:</b>	Kim To, Legislative Fiscal Office

Department of Administrative Services 2023-25

Budget Summary*	2023-25 Legislatively Approved Budget <sup>(1)</sup>		 2024 mmittee nmendation	Committee Change from 2023-25 Leg. Approved				
				\$	Change	% Change		
General Fund	\$	-	\$ 250,000	\$	250,000	100.0%		
Total	\$	-	\$ 250,000	\$	250,000	100.0%		

<sup>(1)</sup> Includes adjustments through January 2024

\* Excludes Capital Construction expenditures

# Summary of Revenue Changes

Senate Bill 1531 appropriates \$250,000 General Fund to the Department of Administrative Services to be transferred to the Oregon Historical Society to work with national, regional, state, local, and tribal organizations, and other public or private entities to plan and support the observance of the 250<sup>th</sup> anniversary of the United States.

## **Summary of Committee Action**

Senate Bill 1531 creates the 27-member America 250 Oregon Commission charged with coordinating and providing guidance for Oregon's official observance of the 250<sup>th</sup> anniversary of the United States, as marked by the Declaration of Independence in 1776. In addition to coordination and planning, the Commission may engage in and encourage fundraising efforts. The bill directs the Oregon Historical Society to provide staff support to the Commission and specifies that voting members of the Commission are entitled to compensation and expenses.

The measure appropriates \$250,000 General Fund to the Department of Administrative Services to be transferred to the Oregon Historical Society to support the Commission. If the funding provided is insufficient or if the Commission is not successful in fundraising efforts, additional state funding may be requested during the 2025-27 biennium to support the Commissions work through July 4, 2026.

### DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

#### Department of Administrative Services

Dustin Ball -- 971-720-0987

					OTHER FUNDS			FEDERAL FUNDS			TOTAL		
DESCRIPTION		GENERAL FUND		LOTTERY FUNDS	LIMITED	NONLIMITED			LIMITED NON	ILIMITED	ALL FUNDS	POS	FTE
DESCRIPTION		FUND		FUNDS			NONLINITED				FUNDS	F03	FIL
SUBCOMMITTEE ADJUSTMENTS													
SCR 099 - Special Governmental Payments Special Payments	\$	250,000	\$	- \$		- \$	; <u>-</u>	\$	- \$	- \$	250,000		
SUBCOMMITTEE RECOMMENDATION *	\$	250,000	\$	- \$		- ;	-	\$	- \$	- \$	250,000	-	-
% Change from 2023-25 Leg Approved Budget		100.0%		0.0%	0.	0%	0.0%		0.0%	0.0%	100.0%	0.0%	0.0%

\*Excludes Capital Construction Expenditures