

SB 5701 (2024)
Budget Reconciliation Measure
Budget Notes

Budget Note #1: Higher Education Coordinating Commission

The University of Oregon Labor Education and Research Center is directed to submit a report on their research and findings to the Joint Legislative Committee on Information Management and Technology, including recommendations for legislation, no later than February 1, 2025.

Budget Note #2: Department of Human Services

The Department of Human Services is directed to report to the Emergency Board and interim committees of the Legislative Assembly related to human services in September and December 2024, on the status of temporary lodging and temporary lodging prevention services. The report shall include, but not be limited to: (1) a description of the temporary lodging and temporary lodging prevention services used during the 2023-25 biennium; (2) the actual and projected numbers of children and young adults who have received or will receive temporary lodging and temporary lodging prevention services during the 2023-25 biennium; (3) actual and projected expenditures for the 2023-25 biennium; (4) a list of contract providers used to deliver services during the 2023-25 biennium, and, for each contract provider, their licensure status, not to exceed contract amount(s), and number of children and young adults served; (5) information on the 2023-25 cost per child or young adult, including explanation for any variance in costs per child paid to providers; and (6) reports required under the settlement agreement that describe the system's effort to end temporary lodging.

Budget Note #3: Department of Human Services

The Department of Human Services, in consultation with the Oregon Health Authority and Department of Education, is directed to report to the Emergency Board in May and September 2024 on the status of Summer EBT implementation. The May report shall include, but not be limited to, the following information: (1) a description of the program's eligibility rules and application process; (2) a discussion of the ways in which the agency communicated with potentially eligible children and families about the availability of the new nutrition benefit; and (3) the program's information system stage gate endorsement(s), requirements, implementation costs, and implementation timeline. The September report shall include, but not be limited to, the following: (1) a discussion of the number of children and families who received the benefit in summer 2024; (2) the number of children and families enrolled via automated determinations (or categorically eligible) versus requiring a more involved application and enrollment process; (3) the plan to transition from a vendor system to an ongoing state-based information technology system; and (4) any other lessons learned that may help to improve the program for summer 2025.

Budget Note #4: Public Defense Commission

The Public Defense Commission is to report to the May 2024 and September 2024 meetings of the Emergency Board on the status of the agency's transition from the judicial to the executive branch of government. The reports are to include up-to-date scope, schedule, and cost information.

Budget Note #5: Department of Forestry and Department of the State Fire Marshal

The Oregon Department of Forestry (ODF) and the Department of the State Fire Marshal (DSFM) are directed to work in partnership to convene a workgroup to identify options for sustainably funding wildfire mitigation, suppression and mobilizations, land classification, and managing the intersection between forest land protection districts and structural fire protection districts. ODF must procure a third-party contractor to continue facilitated conversations to explore wildfire funding strategies within the context of Oregon’s overall public finance strategy, as recommended in the November 2019 Governor’s Council on Wildfire Response Report and Recommendations. At minimum, the workgroup shall include a wide range of stakeholders representing landowners, local fire agencies, Oregon Tribes, conservation groups, agency partners, and impacted industries. Additionally, the workgroup shall regularly engage with the Wildfire Programs Advisory Council.

ODF and DSFM shall jointly present a report on the workgroup’s progress to the December 2024 meeting of the Emergency Board and to the Joint Committee on Ways and Means during the 2025 legislative session. At minimum, the progress report shall include a list of alternative funding strategies along with the following information for each strategy:

1. A description of the strategy.
2. Identification of the barriers to implementation.
3. Identification of the sustainability risks.
4. Estimate of the fiscal and revenue impact.

Budget Note #6: Criminal Justice Commission

The Oregon Criminal Justice Commission, based on prior criminal justice system patterns, predicted that racial disparities are likely to exist for convictions for possession of controlled substances, and prison sentences for delivery of controlled substances following the passage of HB 4002. Given that it is a goal of the Legislature to ensure that HB 4002 is implemented equitably, the Commission is required to work collaboratively with counties to develop strategies to address racial disparities that were predicted in the Racial and Ethnic Impact Statement on HB 4002 (2024) and ensure that guidelines for impact grants are adhered to. The Commission is directed to report to the Joint Committee on Addiction and Community Safety Response during the legislative session in 2025 regarding its efforts to collaborate with counties regarding the minimization of racial disparities as well as to the racial and ethnic impact of HB 4002 and the extent to which county and tribal deflection programs are mitigating the negative impacts of criminal justice system involvement across racial/ethnic groups.

Budget Note #7: Department of Emergency Management

The Department of Emergency Management, in collaboration with the Department of Administrative Services , Higher Education Coordinating Commission, and Department of Justice, are directed to return to the Public Safety Subcommittee of the Joint Committee on Ways and Means during the 2025 session to report on the primary and supportive roles, responsibilities, and accountabilities of each entity related to the State’s overall

cybersecurity, and provide a detailed plan on how the agencies will coordinate to ensure grant funding is provided to maximize mitigation and preparedness, response, and recovery from potential cyberattacks.

Budget Note #8: Department of Emergency Management

The Department of Emergency Management must report to the Emergency Board no later than December 2024 on details of a stockpile plan, which should include a needs assessment conducted with local, state, tribal, and federal partner entities; a materials procurement plan, including raw material needs for personal protective equipment manufacturing; and a management plan for quality control and rotation standards of stockpile materials. The plan must also identify logistical needs for locating, tracking, coordinating, and allocating materials and equipment; recommendations on strategic locations for stockpile caches; and any long-term proposals for funding and maintaining a stockpile.

Budget Note #9: Department of Justice

The Department of Justice is to report to the 2025 Legislature on the 2024 Legislature’s investment in the Internet Crimes Against Children Program. The report is to include, but not be limited to, performance reporting on historic comparisons of data on the number of cybertips received by category of activities, number of resulting investigations by the Department, number of referrals to affiliates and number of referrals to affiliates that are investigated, and number of related arrests.

Budget Note #10: Department of the State Fire Marshal

The Department of the State Fire Marshal is directed to work collaboratively with the Department of Administrative Services Chief Financial Office and Legislative Fiscal Office to develop a more detailed agency appropriation structure for its biennial budget bill. At a minimum, this structure shall detail the expenditures derived from fee-based revenue versus expenditures derived from General Fund deposited in a fund. This new budget structure shall be recommended and prepared prior to the 2025 legislative session.

Budget Note #11: Department of the State Fire Marshal

The Department of the State Fire Marshal is directed to report on the estimated expenses incurred for the 2024 fire season and request reimbursement for the conflagration expenses at the September 2024 meeting of the Emergency Board. At a minimum, the report shall include: 1) a list of conflagrations with estimated expenses; 2) a list of prepositioning and readiness response mobilizations with estimated expenses; 3) a comparison of 2024 fire season expenses to the 10-year average; 4) a monthly analysis of cash flows; and 5) the remaining balance of unscheduled General Fund.