

Emergency Board Balances - 2024 Session	2023-25 Legislatively Adopted Budget	2024 Session Adjustments	Remaining Emergency Board Balances
General Purpose Emergency Fund	50,000,000	-	50,000,000
Special Purpose Appropriations - SB 5701 Adjustments			
State employee compensation changes	330,000,000	(330,000,000)	-
Additional state employee compensation changes for recruitment and retention	120,000,000	(120,000,000)	-
Non-state employee compensation changes	75,000,000	(75,000,000)	-
Oregon Business Development Department - Oregon CHIPS Fund	50,000,000	(50,000,000)	-
Housing and Community Services Department - long-term rental assistance	39,000,000	(39,000,000)	-
Natural disaster prevention, preparedness, response, and recovery	35,000,000	(15,000,000)	20,000,000
Department of Forestry - fire protection expenses	14,000,000	(6,521,981)	7,478,019
Department of Education - stipends to special education licensed educators and classified school employees	8,900,000	(8,900,000)	-
Department of Early Learning and Care - Employment Related Day Care program	8,000,000	64,000,000	72,000,000
Oregon State Police - firearm background checks	7,593,100	(7,593,100)	-
Public Defense Commission - executive branch transfer	5,000,000	(1,238,810)	3,761,190
Unrepresented defendants/persons crisis	5,000,000	(5,000,000)	-
Judicial Department - mandated payments and third party collections	3,000,000	(1,163,993)	1,836,007
Public Defense Commission - adult trial and juvenile divisions caseload	3,000,000	(3,000,000)	-
District Attorneys - victim assistance, investigation, temporary staffing, and other one-time non-routine expenses related to nonunanimous jury convictions	1,000,000	(1,000,000)	-
Nonunanimous jury convictions	1,000,000	(1,000,000)	-
Department of Veterans' Affairs - construction of a new veterans' home in Roseburg, Oregon	-	35,000,000	35,000,000
Department of Human Services - child welfare temporary lodging prevention services	-	10,000,000	10,000,000
Department of Emergency Management - disaster preparedness stockpile	-	5,000,000	5,000,000
Special Purpose Appropriations in Other Measures of the 2024 Session			
Oregon Health Authority - payments to employers of behavioral health care providers (HB 5204)	-	4,700,000	4,700,000
Special Purpose Appropriations - Unchanged from Legislatively Adopted Budget			
Department of Human Services and Oregon Health Authority - caseload costs	50,000,000	-	50,000,000
Higher Education Coordinating Commission - Portland State University and technical/regional universities to assist with long-term financial sustainability	18,735,518	-	18,735,518
Public defense contingency	6,170,768	-	6,170,768
Subtotal - Special Purpose Appropriations	780,399,386	(545,717,884)	234,681,502
Total Emergency Board Balances - 2023-25 Legislatively Approved Budget	830,399,386	(545,717,884)	284,681,502