

## Legislative Fiscal Office

Oregon State Capitol  
900 Court Street NE, H-178  
Salem, Oregon 97301  
503-986-1828



## Joint Committee on Ways and Means

Senator Elizabeth Steiner, Senate Co-Chair  
Representative Tawna Sanchez, House Co-Chair

Senator Fred Girod, Senate Co-Vice Chair  
Representative David Gomberg, House Co-Vice Chair  
Representative Greg Smith, House Co-Vice Chair

Amanda Beitel, Legislative Fiscal Officer  
Tom MacDonald, Deputy Legislative Fiscal Officer (Budget)  
Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

**To:** Capital Construction Subcommittee

**From:** Walt Campbell, Legislative Fiscal Office

**Date:** March 6, 2024

**Subject:** HB 5202 – Capital Construction  
Work Session Recommendations

HB 5202 is the budget bill for capital construction projects. The bill establishes authority for the acquisition of land and the planning, design, repair, and construction of projects with costs over \$1 million. Projects are funded with proceeds of bonds authorized in HB 5201, as well as other revenues and federal grants received by agencies.

The -1 amendment replaces the bill and establishes additional Other Funds capital construction expenditure limitation of \$25.5 million and Federal Funds capital construction expenditure limitation of \$51.2 million. New limitation approved for projects authorized in the 2023-25 biennium totals \$15.3 million Other Funds and \$18.4 million Federal Funds. Increases to projects authorized in the 2021-23 biennium total \$9.4 million Other Funds and \$32.8 million Federal Funds. Finally, there is \$800,000 in additional Other Funds limitation approved for a project authorized in the 2019-21 biennium.

A list of the six-year capital construction expenditure limitation approved for projects in HB 5202 is attached.

### **Recommended Changes**

LFO recommends adoption of the –1 amendment.

**MOTION: I move adoption of the –1 amendment to HB 5202. (VOTE)**

### **Final Subcommittee Action**

LFO recommends that HB 5202, as amended by the –1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 5202, as amended, to the Full Committee with a do pass recommendation. (VOTE)

**Carriers**

Full Committee: \_\_\_\_\_

House Floor: \_\_\_\_\_

Senate Floor: \_\_\_\_\_

**HB 5202 - CAPITAL CONSTRUCTION**

---

**2023-25 Capital Construction Projects**

---

	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>EDUCATION PROGRAM AREA</b>			
<b>Higher Education Coordinating Commission</b>			
SOU - Central Hall Capital Improvements (Phase II)	6,000,000	-	6,000,000
<b>PUBLIC SAFETY PROGRAM AREA</b>			
<b>Oregon Military Department</b>			
Salem Owen Summers Building Seismic Strengthening and Life Safety Improvements	-	1,210,000	1,210,000
Ashland Armory Service Life Extension	-	3,513,600	3,513,600
Jackson Armory Service Life Extension	-	4,000,000	4,000,000
Newport Armory Regional Emergency Enhancement	-	1,300,000	1,300,000
Pendleton Army Aviation Support Facility Regional Emergency Enhancement	-	2,500,000	2,500,000
Salem Army Aviation Support Facility Regional Emergency Enhancement	-	3,400,000	3,400,000
Medford Field Maintenance Shop	5,300,000	2,500,000	7,800,000
<b>Oregon Youth Authority</b>			
Oak Creek Youth Correctional Facility	4,000,000	-	4,000,000
<b>Total 2023-25 Capital Construction Limitation</b>	<u>15,300,000</u>	<u>18,423,600</u>	<u>33,723,600</u>

---

**2021-23 Capital Construction Projects**

---

<b>ADMINISTRATION PROGRAM AREA</b>			
<b>Oregon Liquor Control Commission</b>			
Liquor Warehouse Conveyor System	9,000,000	-	9,000,000
Liquor Warehouse Land and Building	(9,000,000)	-	(9,000,000)
<b>PUBLIC SAFETY PROGRAM AREA</b>			
<b>Oregon Youth Authority</b>			
Camp Riverbend Dorm Renovation	3,500,000	-	3,500,000
Tillamook Dorm Renovation	3,600,000	-	3,600,000
<b>TRANSPORTATION PROGRAM AREA</b>			
<b>Department of Transportation</b>			
Region 3-5 Headquarters HVAC Upgrades	2,250,000	-	2,250,000
<b>Oregon Military Department</b>			
Camp Umatilla Barracks Facilities	-	29,500,000	29,500,000
Washington County Readiness Center	-	3,300,000	3,300,000
<b>Total 2021-23 Capital Construction Limitation</b>	<u>9,350,000</u>	<u>32,800,000</u>	<u>42,150,000</u>

---

**2019-21 Capital Construction Projects**

---

<b>PUBLIC SAFETY PROGRAM AREA</b>			
<b>Oregon Youth Authority</b>			
Tillamook Medical and Dental Renovations	800,000	-	800,000
<b>Total 2019-21 Capital Construction Limitation</b>	<u>800,000</u>	<u>-</u>	<u>800,000</u>