

SB 1564 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Land Conservation and Development
2023-25**

PRELIMINARY

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2024 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 550,000	\$ 550,000	100.0%
Total	\$ -	\$ 550,000	\$ 550,000	100.0%

⁽¹⁾ Includes adjustments through January 2024

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 1564 appropriates \$550,000 General Fund to the Department of Land Conservation and Development (DLCD) to develop three model ordinances for local governments to use for the development of readily adoptable housing types depending on municipality size.

Summary of Transportation and Economic Development Subcommittee Action

The bill directs DLCD to develop three model ordinances to provide clear and objective standards for the development of various housing types within an urban growth boundary. The bill specifies single-family detached housing, middle housing, accessory dwelling units, and multifamily housing as housing types that must be addressed by the model ordinances. Additionally, the bill requires DLCD to tailor one model ordinance for each of three specified city sizes: a model ordinance for cities with a population of less than 2,500; a model ordinance for cities with a population between 2,500 and 25,000; and one model ordinance for cities with a population of greater than 25,000.

The bill appropriates \$550,000 General Fund to complete the work directed by the bill. Of the \$550,000, \$50,000 is provided for legal fees, \$350,000 is provided for contracting services to write the model ordinances, and \$150,000 is provided for facilitation and community engagement with local governments, builders, and other stakeholders.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Land Conservation and Development
Sione Filimoehala -- 971-707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 001 - Planning									
Services and Supplies	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000		
SUBCOMMITTEE RECOMMENDATION *	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	0.00	0.00
% Change from 2023-25 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

*Excludes Capital Construction Expenditures

PRELIMINARY