

HB 4151 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Health Authority
2023-25**

PRELIMINARY

Budget Summary*

	2023-25	2024	Committee Change from	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	2023-25 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 196,253	\$ 196,253	100.0%
Total	\$ -	\$ 196,253	\$ 196,253	100.0%

⁽¹⁾ Includes adjustments through January 2024

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4151 appropriates \$196,253 General Fund for the purposes of the bill.

Summary of Human Services Subcommittee Action

House Bill 4151 directs the System of Care Advisory Council (SOCAC) with the Oregon Health Authority to establish a subcommittee on workforce for youth behavioral health providers. The subcommittee is directed to report on options to create state-issued professional authorization for existing and emerging behavioral health professions and for determining the structures and supports needed to sustain the youth behavioral health workforce, with a focus on professions which can increase equitable access to behavioral health supports and the diversity of the existing behavioral health workforce. The bill directs SOCAC to submit an interim report to the Legislature by September 15, 2024, and a final report by December 15, 2025.

The Subcommittee recommended \$196,253 General Fund to support the work of the bill. SOCAC would need to hire a facilitator to support the report, at a cost of \$150,000 General Fund. Additional costs include \$5,946 for hosting in-person meetings, \$11,870 for interpreter and translation services, and \$28,437 for reimbursement of committee members’ travel expenses. The cost of supporting this work in 2025-27 is anticipated to be \$75,256 General Fund.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
 Patrick Heath -- 503-983-8670

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 030-01 - Health Systems Division									
Services and Supplies	\$ 196,253	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196,253		
SUBCOMMITTEE RECOMMENDATION *	\$ 196,253	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196,253	-	-
% Change from 2023-25 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%		

*Excludes Capital Construction Expenditures

PRELIMINARY