

HB 4136 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Health Authority
2023-25**

PRELIMINARY

Budget Summary*

	2023-25	2024	Committee Change from	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	2023-25 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 4,500,000	\$ 4,500,000	100.0%
Total	\$ -	\$ 4,500,000	\$ 4,500,000	100.0%

⁽¹⁾ Includes adjustments through January 2024

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 4136 directs Oregon Health Authority (OHA) to enter into an agreement with Lane County Public Health (LCPH) to administer moneys appropriated under this measure. The measure appropriates \$4.5 million to OHA, with \$1.3 million to be used for distribution to the City of Eugene for establishment and maintenance of a basic life support unit; and \$3.2 million for a health care access innovation fund.

Summary of Human Services Subcommittee Action

House Bill 4136 requires OHA to enter into an agreement with LCPH to distribute funds to support a basic life support unit, and innovation in same-day health care in the greater Eugene area.

The measure appropriates \$4.5 million to OHA, with \$1.3 million of this to be used for distributions to the City of Eugene, and \$3.2 million for a health care access innovation fund. Distributions to the City of Eugene are for establishment and maintenance of a basic life support unit, and the remainder is to fund a health care access innovation fund to improve access and decrease costs for same-day health care in the greater Eugene area. Administrative costs for OHA to enter into an agreement with LCPH and to process these payments are anticipated to be minimal. LCPH may withhold a reasonable amount from the funds provided for administrative costs, as agreed to with OHA.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
Courtney Rogers – 971.446.8187

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
Oregon Health Authority									
SCR 030-05 - Public Health Programs									
Special Payments	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000		
SUBCOMMITTEE RECOMMENDATION *	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	0	0.00
% Change from 2023-25 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

*Excludes Capital Construction Expenditures

PRELIMINARY