

**SB 1503 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Reviewed By:** Emily Coates, Legislative Fiscal Office

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**Department of Justice**

**2023-25**

PRELIMINARY

## **Budget Summary\***

	<b>2023-25 Legislatively Approved Budget<sup>(1)</sup></b>	<b>2024 Committee Recommendation</b>	<b>Committee Change from 2023-25 Leg. Approved</b>	
			<b>\$ Change</b>	<b>% Change</b>
General Fund	\$ -	\$ 250,000	\$ 250,000	100.0%
Total	\$ -	\$ 250,000	\$ 250,000	100.0%

<sup>(1)</sup> Includes adjustments through January 2024

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

Senate Bill 1503 includes a one-time \$250,000 General Fund appropriation to the Department of Justice (DOJ) to pay a third party for research ordered by the Task Force on Community Safety and Firearm Suicide Prevention.

## **Summary of Judiciary Subcommittee Action**

The measure establishes the 17-member Task Force on Community Safety and Firearm Suicide Prevention, which is to study specific issues related to public health best practices for reducing deaths from community safety threats and for suicide prevention. The measure requires the Task Force to study specific issues required by the measure and coordinate with DOJ, Oregon Health Authority (OHA), sheriff departments providing voluntary storage of firearms, federally recognized Indian Tribes in Oregon, faith-based groups in Oregon, and the Oregon Alliance to Prevent Suicide. The Task Force is required to submit reports to the Interim Committees of the Legislative Assembly related to health care by September 15, 2024, and September 15, 2025. The Task Force sunsets on December 31, 2026.

The measure directs DOJ to provide staff support for the Task Force, which the agency states can absorb within existing resources. All other participating Task Force members are expected to have a minimal fiscal impact.

The Subcommittee approved, on a time-time basis, a General Fund appropriation of \$250,000 to DOJ for the purpose of paying a third party for research ordered by the Task Force.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Department of Justice  
 Zachary Gehringer – 971-209-9217

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 010 - Administration</b>									
Professional Services	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	-	-
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>-</b>	<b>-</b>
% Change from 2023-25 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

\*Excludes Capital Construction Expenditures

PRELIMINARY