

HB 5204-2 Amendment: Index of Sections (2024 Omnibus Budget Reconciliation)

This summary has not been adopted or officially endorsed by action of the committee.

| Section | Agency | General Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds | Description |
|---------|--------|---------------|---------------|--------------|---------------|---------------|---|
| 1 | ODE | \$2,500,000 | | | | \$2,500,000 | East Metro Outreach, Prevention, and Intervention program |
| 2 | ODE | \$1,988,595 | | | | \$1,988,595 | Develop curriculum supplements for students and educator training on the dangers of synthetic opioid use |
| 3 | DELIC | \$2,700,000 | | | | \$2,700,000 | Relief Nurseries |
| 4(1) | HECC | \$666,667 | | | | \$666,667 | Eastern Oregon University to expend on education and training to expand the behavioral health workforce |
| 4(2) | HECC | \$666,667 | | | | \$666,667 | Oregon Institute of Technology to expend on education and training to expand the behavioral health workforce |
| 4(3) | HECC | \$1,333,332 | | | | \$1,333,332 | Portland State University to expend on education and training to expand the behavioral health workforce |
| 4(4) | HECC | \$666,667 | | | | \$666,667 | Southern Oregon University to expend on education and training to expand the behavioral health workforce |
| 4(5) | HECC | \$666,667 | | | | \$666,667 | Western Oregon University to expend on education and training to expand the behavioral health workforce |
| 5 | OHA | \$2,055,976 | | | | \$2,055,976 | Health Systems Division for various activities required under HB 4002 |
| 6 | OHA | | | | \$1,064,016 | \$1,064,016 | Health Systems Division for various activities required under HB 4002 |
| 7 | OHA | \$3,675 | | | | \$3,675 | Statewide Assessments and Enterprise Costs program for various activities required under HB 4002 |
| 8 | OHA | | | | \$3,363 | \$3,363 | Statewide Assessments and Enterprise Costs program for various activities required under HB 4002 |
| 9 | OHA | | | \$81,704 | | \$81,704 | Shared Services program for position and associated position costs for various activities required under HB 4002 |
| 10 | OHA | \$7,500,000 | | | | \$7,500,000 | Community Mental Health Programs for community restoration services |
| 11 | OHA | \$9,825,000 | | | | \$9,825,000 | Distribution to Community Mental Health Programs to provide deflection program coordination and services defined in HB 4002 |
| 12 | OHA | \$3,155,147 | | | | \$3,155,147 | Non-federal matching required for costs of targeted case management services in the Nurse-Family Partnership nurse home visiting services program |
| 13 | OHA | \$750,000 | | | | \$750,000 | To permit the Systems of Care Advisory Council to partner with, and financially support via grants to, or other payments to, an established national organization that focuses on education and training regarding drug endangered children |
| 14 | DOC | \$16,000,000 | | | | \$16,000,000 | Backfill county personal services costs to mitigate personnel actions due to reduced population caseload |
| 15 | CJC | \$20,708,200 | | | | \$20,708,200 | Oregon Behavioral Health Deflection Account |
| 16 | CJC | | | \$20,708,200 | | \$20,708,200 | Provide grants for county behavioral health deflection programs |
| 17 | UA | | | | | \$0 | Section 17 was deleted by amendment. |
| 18 | CJC | \$10,000,000 | | | | \$10,000,000 | Oregon Jail-Based Medications for Opioid Use Disorder Fund |
| 19 | CJC | \$1,840,092 | | | | \$1,840,092 | Administration of the provisions of HB 4002 |
| 20 | CJC | | | \$10,000,000 | | \$10,000,000 | Provide grants for local correctional facilities for medication-assisted treatment programs |
| 21 | CJC | \$6,919,141 | | | | \$6,919,141 | Additional funding for previously submitted specialty court grant applications that were wait-listed |
| 22 | CJC | (\$4,456,232) | | | | (\$4,456,232) | Stabilize funding for existing specialty courts by shifting grant funds to General Fund |
| 23 | CJC | \$4,000,000 | | | | \$4,000,000 | Restorative Justice grant program |
| 24 | CJC | \$1,000,000 | | | | \$1,000,000 | Public service campaign and outreach |
| 25 | CJC | \$500,000 | | | | \$500,000 | Jail reentry pilot program |

HB 5204-2 Amendment: Index of Sections (2024 Omnibus Budget Reconciliation)

This summary has not been adopted or officially endorsed by action of the committee.

| Section | Agency | General Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds | Description |
|---------|--------|--------------|---------------|---------------|---------------|---------------|---|
| 26 | DOJ | | | \$92,166 | | \$92,166 | Legal services to state agencies |
| 27 | OSP | \$818,361 | | | | \$818,361 | Forensic Lab due to increased drug evidence testing caseload |
| 28 | OSP | \$791,543 | | | | \$791,543 | Additional Records Management positions related to expungements caseload |
| 29 | OJD | \$2,959,966 | | | | \$2,959,966 | Process case filings, set asides, conditional discharges, and expungements |
| 30 | OJD | \$9,696,843 | | | | \$9,696,843 | Stabilize funding for existing specialty courts and invest in new specialty courts |
| 31 | OJD | | | (\$4,456,232) | | (\$4,456,232) | Stabilize funding for existing specialty courts by shifting grant funds to General Fund |
| 32 | PDC | \$7,543,529 | | | | \$7,543,529 | Public defense for financially eligible defendants |
| 33 | PDC | \$3,000,000 | | | | \$3,000,000 | Public defense for financially eligible defendants |
| 34 | PDC | \$1,647,542 | | | | \$1,647,542 | Public defense for financially eligible defendants |
| 35 | PDC | \$2,056,436 | | | | \$2,056,436 | Law school collaborative on misdemeanor cases |
| 36(1) | DAS | \$600,000 | | | | \$600,000 | New Directions Northwest, Inc. to build a crisis receiving center addition to the Recovery Village Crisis Stabilization and Detox Center |
| 36(2) | DAS | \$5,000,000 | | | | \$5,000,000 | Benton County Health Department Behavioral Health Division to relocate Children and Family Services |
| 36(3) | DAS | \$4,000,000 | | | | \$4,000,000 | Clackamas County to for the construction of a crisis stabilization center |
| 36(4) | DAS | \$500,000 | | | | \$500,000 | Clatsop Behavioral Healthcare to acquire detox and substance use disorder treatment residential beds |
| 36(5) | DAS | \$400,000 | | | | \$400,000 | Coos Health and Wellness for the development of a sobering center |
| 36(6) | DAS | \$525,000 | | | | \$525,000 | BestCare Treatment Services, Inc. to expand detox capacity in Central Oregon |
| 36(7) | DAS | \$1,500,000 | | | | \$1,500,000 | Deschutes County Community Mental Health Program to support the Deschutes County Stabilization Center |
| 36(8) | DAS | \$5,000,000 | | | | \$5,000,000 | Adapt Integrated Health Care to support the construction of the Adapt Recovery Campus |
| 36(9) | DAS | \$500,000 | | | | \$500,000 | Addictions Recovery Center, Inc. for sobering center operations. |
| 36(10) | DAS | \$1,000,000 | | | | \$1,000,000 | Addictions Recovery Center, Inc. to support the Substance Use Disorder Withdrawal Management Expansion project. |
| 36(11) | DAS | \$1,500,000 | | | | \$1,500,000 | BestCare Treatment Services, Inc. to develop culturally specific substance use disorder residential treatment capacity |
| 36(12) | DAS | \$2,400,000 | | | | \$2,400,000 | Klamath Basin Behavioral Health to support the construction of a residential treatment facility with a crisis stabilization center |
| 36(13) | DAS | \$2,500,000 | | | | \$2,500,000 | Transformations Wellness Center for the construction of a residential, co-occurring, substance use disorder treatment facility with detox beds |
| 36(14) | DAS | \$4,000,000 | | | | \$4,000,000 | Willamette Family, Inc. to support the construction of the Willamette Family Medical Detox and Resident Services facility |
| 36(15) | DAS | \$3,500,000 | | | | \$3,500,000 | Lincoln County Health and Human Services Department to support the Lighthouse Village Apartments Mental Health Housing project |
| 36(16) | DAS | \$5,750,000 | | | | \$5,750,000 | Lifeways, Inc. for the Ontario Medical Plaza project to convert vacant retail space into an integrated healthcare facility with supported housing units |
| 36(17) | DAS | \$11,500,000 | | | | \$11,500,000 | Bridgeway Recovery Services, Inc. for the development of the Bridgeway Medical Center and substance use disorder treatment residential facilities |
| 36(18) | DAS | \$10,000,000 | | | | \$10,000,000 | Multnomah County to support the construction of a behavioral health drop off center |
| 36(19) | DAS | \$4,000,000 | | | | \$4,000,000 | The 4th Dimension Recovery Center (4D Recovery) to support the acquisition of a facility to provide adolescent substance use disorder residential and outpatient services |

HB 5204-2 Amendment: Index of Sections (2024 Omnibus Budget Reconciliation)

This summary has not been adopted or officially endorsed by action of the committee.

| Section | Agency | General Fund | Lottery Funds | Other Funds | Federal Funds | Total Funds | Description |
|---------|--------|---------------|---------------|--------------|---------------|---------------|---|
| 36(20) | DAS | \$4,000,000 | | | | \$4,000,000 | Cascade AIDS Project to purchase the Prism Health facility located on North Morris Street, Portland, Oregon |
| 36(21) | DAS | \$333,000 | | | | \$333,000 | Wallowa Valley Center for Wellness to support phase 2 of the Park Street Transitional Housing project |
| 36(22) | DAS | \$8,000,000 | | | | \$8,000,000 | Wasco County to support the development of the Mid-Columbia Center For Living Campus |
| 36(23) | DAS | \$8,900,000 | | | | \$8,900,000 | Washington County Behavioral Health Division to support the development of the Center for Addictions Triage and Treatment project |
| 37 | DAS | \$1,000,000 | | | | \$1,000,000 | Portland Opportunities Industrialization Center for a peer-to-peer mentoring outreach program |
| 38 | DAS | \$150,000 | | | | \$150,000 | WomenFirst Transition and Referral Center for the purpose of providing detox services |
| 39 | LPRO | \$400,340 | | | | \$400,340 | Support for two task forces established in HB 4002 |
| 40 | EBA | \$4,700,000 | | | | \$4,700,000 | Special Purpose Appropriation for the Oregon Health Authority to make increased payments to behavioral health care employers for the provision of enhanced apprenticeship and training programs and opportunities through the United We Heal Medicaid Payment Program |
| 41 | UA | | | | | \$0 | Captions |
| 42 | UA | | | | | \$0 | Emergency Clause |
| Total | | \$211,162,154 | \$0 | \$26,425,838 | \$1,067,379 | \$238,655,371 | |