

SUBCOMMITTEE RECOMMENDATION

HB 5204

Relating to State Financial Administration

To: Ways and Means Full Committee
From: Capital Construction Subcommittee
Carrier: Representative Sanchez

HB 5204 is the omnibus appropriation bill for the public safety and behavioral health package. The measure includes \$211.2 million of General Fund appropriations and other budgetary adjustments related to the fiscal impact of HB 4002 and other associated investments addressing public safety, behavioral health, and drug addiction prevention.

\$85.4 million is for shovel-ready behavioral health capital projects addressing system capacity. \$80.6 million is for addressing public safety issues including increased funding for community corrections, specialty courts, deflection programs, attorney capacity, public outreach, and education. \$17.6 million is directed to prevention activities including youth prevention planning and education, relief nurseries, restorative justice programs, and addressing drug endangered children. \$8.8 million is provided for behavioral health workforce training and safety. \$18.8 million is for behavioral health system enhancements including the expansion of the Certified Community Behavioral Health Clinic program, additional funding for community restoration services, and jail-based medication assisted treatment for opioid addiction.

The Capital Construction Subcommittee recommends HB 5204 be amended by the –2 amendment and be reported out do pass, as amended.